
 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF 6400000

PRIORITY SUMMARY NARRATIVE:

The Department of Health is responding to a projected shortfall in State of Florida Revenues by trimming expenditures with a goal of minimizing the impact on services we provide to Florida citizens. We take seriously our mission to promote, protect and inform the citizens of Florida.

The State Surgeon General is the state's leading advocate for wellness. It is especially important to preserve our existing public health system that is serving our communities. In order to control the effect of the budget reductions on our stakeholders and partners, the proposed plan is based on a reduction plan for specific programs and services.

SCHEDULE VIIIB REDUCTIONS -

OPERATING			33B0000
RECONCILING ITEMS		001	33B0300
GENERAL REVENUE FUND	27,898,259-		1000
TRUST FUNDS	84,944,316-		2000

TOTAL ISSUE.....	112,842,575-		
	=====		

SCH VIIIB-2 NARR 10-11 NOTES:

Reconciling items proposed by the Department of Health (DOH) do not have corresponding budget appropriations entered in the Schedule VIIIB-2 reduction plan. However, these adjustments should be deducted from the target amounts. The DOH reconciling items identified below total \$1,128,425,757 (10% = \$112,842,575).

1. The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$446,776,416 (10% = \$44,677,641) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

2. Article X, Section 27 of the Constitutional Amendment for Tobacco Prevention and Education states that "from the total gross funds that tobacco companies pay to the State of Florida under the Tobacco Settlement, an amount equal to fifteen percent of such funds paid to the State in 2005; and the appropriation required by this section shall be adjusted annually for inflation, using the Consumer Price Index as published by the United States." Any reduction to the tobacco funding would require changes to the constitutional amendment. The Tobacco Settlement Trust Fund constitutional amendment funding was included in the trust fund target calculation. \$63,841,232 (10% = \$6,384,123). Funding from the constitutional amendment is provided to the county health departments and therefore a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$9,608,492 (10% = \$960,849)

3. For DOH Health Programs \$278,982,592 in General Revenue and \$329,217,025 in trust funds are used as matching funds or Maintenance of Effort (MOE) required by the Department of Health (DOH) to maintain a specified level of financial effort to receive federal grant funds. The recommended exclusions represent programs that generate matching funds or MOE which, if eliminated, would result in more than a dollar lost for each dollar saved. Total recommended exclusions for these

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
RECONCILING ITEMS		001	33B0300

funds at 10% is \$27,898,259 in General Revenue and \$32,921,703 in trust funds.

ISLET CELL TRANSPLANTATION TO CURE			
DIABETES		002	33B0110
GENERAL REVENUE FUND.....	213,332-		1000

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SCH VIIIB-2 NARR 10-11 NOTES:

This is a contract with the Diabetes Research Institute (DRI) Foundation for staff to follow up with an estimated 59 transplantation patients after surgery and for anti-rejection agents. The foundation conducts research to further islet cell transplantation as a method for reversing diabetes in humans.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

ALPHA ONE PROGRAM - ALACHUA COUNTY		003	33B0070
GENERAL REVENUE FUND.....	345,169-		1000

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SCH VIIIB-2 NARR 10-11 NOTES:

Provides statewide screening, detection and research for a rare genetic disorder "alpha 1-antitrypsin (ATT) deficiency" This disorder manifests most commonly as lung disease in adults as well as liver disease in both children and adults. Estimated number of clients to be served is 2008.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

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 SCH VIIIIB-2
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 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
MINORITY OUTREACH AT PENALVER			
CLINIC - DADE COUNTY		004	33B0050
GENERAL REVENUE FUND.....	349,481-		1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

Provides community outreach services to the Little Havana area and surrounding communities of Miami-Dade county by increasing health awareness within communities by conducting cardiovascular assessments and screenings among high-risk populations, improving health outcomes of racial and ethnic populations via collaborative, broad based participation between the public and private sector. The Penalver Clinic services approximately 3,009 clients annually.

Funding is community specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

ECONOMIC OPORTUNITY - DADE COUNTY		005	33B0330
GENERAL REVENUE FUND.....	52,422-		1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

Provides outreach services to clients. A contract with Jessie Trice Community Health Center provides a minimum of 1,000 cardiovascular risk assessments, referrals, education and follow up services to the at risk population of racial and ethnic minorities of Dade county utilizing a mobile van.

Funding is county specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2002/2003 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

COL All SCH VIIIB-2 REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
INJURY PREVENTION INITIATIVE		006	33B1190
GENERAL REVENUE FUND.....	100,000-		1000
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SCH VIIIB-2 NARR 10-11 NOTES:

\$36,400 is used for outreach initiatives to prevent injuries resulting from Shaken Baby Syndrome and \$63,600 is used for outreach activities to prevent injuries such as drowning, falls and motor vehicle crashes.

Funding does not provide direct medical services. 100% reduction.

2003/2004 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

COMMUNITY ENVIRONMENTAL HEALTH PROGRAMS		007	33B0140
GENERAL REVENUE FUND.....	86,399-		1000
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SCH VIIIB-2 NARR 10-11 NOTES:

Provides funding for projects which include: outreach, public health education, air, water or soil sampling, and community meetings for individuals in affected areas with environmental issues.

Funding does not provide direct medical services. 100% reduction.

1999/2000 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

CITIZENS AGAINST TOXIC EXPOSURE		008	33B0160
GENERAL REVENUE FUND.....	245,758-		1000
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POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF 64000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING 33B0000
CITIZENS AGAINST TOXIC EXPOSURE 008 33B0160

SCH VIIIIB-2 NARR 10-11 NOTES:

This project is designed to locate, educate, provide environmental health exposure medical evaluations, and identify health care follow-up for an estimated 5,193 low-income individuals who may have been affected by contamination from two Environmental Protection Agency (EPA) Superfund sites (Escambia Treating Company and Agrico Chemical Company) in Pensacola.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

TRAUMATIC BRAIN INJURY ASSOCIATION 009 33B0190
GENERAL REVENUE FUND..... 911,330- 1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

Provides prevention, education, and support services through the Family and Community Support Program for brain and spinal cord injured individuals. Also provides resources to individuals, family members, advocates and professionals who serve individuals with traumatic brain injuries.

Funding does not provide direct medical services to DOH clients. 100% reduction.

2000/2001 and 2004/2005 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

LA LIGA - LEAGUE AGAINST CANCER 010 33B0150
GENERAL REVENUE FUND..... 900,000- 1000
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HEALTH, DEPT OF 64000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 LA LIGA - LEAGUE AGAINST CANCER 010 33B0150

SCH VIIIIB-2 NARR 10-11 NOTES:

This contract provider coordinates free personal health care services to uninsured, low-income cancer victims. Services may include doctors appointments, chemotherapy, laboratory services, medications, nursing services and transportation. The League Against Cancer serves approximately 300 clients and provides an estimated 2,290 services a year.

All residents of Florida are eligible to apply for services, but this program only reaches a portion of them. 100% reduction.

1999/2000 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

BREAST/CERVICAL CANCER SCREENING AND DETECTION - DADE COUNTY 011 33B0170

GENERAL REVENUE FUND..... 163,839- 1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

The Haitian American Association Against Cancer, Inc provides outreach and education in Dade County for breast and cervical cancer to 400 women. Also provides 168 screening services such as mammograms, clinical breast exams, Pap tests and needed diagnostic tests. Treatment is found for any women in their program diagnosed with cancer.

Funding is for a county specific, targeted population and does not provide statewide access to services. 100% reduction.

2001/2002 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

JESSIE TRICE CANCER CENTER - DADE COUNTY 012 33B0040

GENERAL REVENUE FUND..... 209,689- 1000
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HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
JESSIE TRICE CANCER CENTER -			
DADE COUNTY		012	33B0040

SCH VIIIB-2 NARR 10-11 NOTES:

Provides 430 adult (former and current) smokers with community-based screenings and 600 adults with prevention education in South Miami-Dade county. It also provides 280 adults with community-based screenings for breast and cervical cancer and 150 adults with breast and cervical cancer education in Broward county.

Funding is county specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

HIV/AIDS OUTREACH - HAITIAN AND HISPANIC COMMUNITY		013	33B0620
GENERAL REVENUE FUND.....	239,966-		1000

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SCH VIIIB-2 NARR 10-11 NOTES:

Provides funding for HIV counseling, testing, and linkage to services for at risk populations for HIV.

Funding is county specific and for a targeted population and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2004/2005 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

SOUTH FLORIDA AIDS NETWORK - JACKSON MEMORIAL		014	33B0700
GENERAL REVENUE FUND.....	719,989-		1000

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
SOUTH FLORIDA AIDS NETWORK -			
JACKSON MEMORIAL		014	33B0700

SCH VIIIIB-2 NARR 10-11 NOTES:

Provides patient health care services to people living with AIDS. Also serves as an AIDS service organization for other community agencies to provide local needs assessment. An estimated 2,400 clients will access services, 762 clients per month for Ambulatory Out Patient Care, 790 clients per month for Case Management, 55 clients per month for Hospital Services, 700 clients per month for drugs, 65 clients per month for education, 57 clients per month for Mental Health Services and 67 clients per month for residential care.

Funding does not provide direct medical services to DOH clients. 100% reduction.

2004/2005 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

VISION QUEST		015	33B0020
GENERAL REVENUE FUND.....	660,868-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

VisionQuest is a non-profit organization that provides follow-up eye examinations and eyeglasses to visually impaired economically disadvantaged public school students identified through vision screening programs at the local school level in all 67 counties. Approximately 16,000 referrals for eye examinations and 9,105 pairs of eyeglasses were provided to eligible students in FY 2008-2009.

Funding does not provide direct medical services. 100% reduction.

1998/1999 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

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 SCH VIIIIB-2
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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
DEERFIELD BEACH HIGH SCHOOL			
OUTPATIENT FAMILY HEALTH CENTER	016		33B0030
GENERAL REVENUE FUND.....	367,149-		1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

This is a school-based health center contracted to the North Broward Hospital District. The center provides primary health care, dental and school health services to students, their families and the communities surrounding Deerfield Beach. Deerfield Beach High School has a student population of 2,395 with approximately 54% of this population economically disadvantaged.

Funding is for a specific community and does not provide statewide access to services. 100% reduction.

1998/1999 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

MANATEE COUNTY RURAL HEALTH SERVICES		017	33B0060
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GENERAL REVENUE FUND.....	99,408-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

Provides primary care and laboratory services to the indigent and under served population in Manatee and DeSoto counties. Services are provided to approximately 6,464 clients annually. This is a federally qualified community health center.

Funding is county specific and does not provide statewide access to services. 100% reduction.

2001/2002 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

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 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
SOUTHWEST ALACHUA COUNTY PRIMARY			
AND COMMUNITY HEALTH CARE CLINIC		018	33B0080
GENERAL REVENUE FUND.....	132,544-		1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

The Archer Family Health Care clinic is operated by the University of Florida College of Nursing and provides comprehensive primary care services to indigent/uninsured clients in Southwest Alachua County. Services are for children and adults and may include community health activities, health screenings and health promotion. The number of clients is estimated to be 405 with a total estimated 1,579 encounters.

Funding is community and county specific and does not provide statewide access to services. 100% reduction.

2000/2001 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

CHILDREN'S MEDICAL SERVICES			
FETAL ALCOHOL SPECTRUM DISORDER		019	33B0680

GENERAL REVENUE FUND.....	380,000-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

Provides access to evaluation, diagnosis, counseling and developmental services counseling for infants and children ages birth through eight years (and their families), prenatally exposed to alcohol and with, or at-risk for Fetal Alcohol Spectrum Disorder (FASD). Provides funding to support the diagnostic and intervention services, statewide training on FASD and the administrative oversight and infrastructure of this program. There should be a minimum of 70 diagnostic assessments, 30 receiving intervention services, 20 educational programs for 605 trained people and 40,000 physician rack cards distributed providing information on FASD.

Funding does not provide direct medical services. 100% reduction.

2005/2006 proviso appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

 COL All
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF 64000000
 SCHEDULE VIII B REDUCTIONS -
 OPERATING 33B0000
 COUNTY SPECIFIC DENTAL PROJECTS -
 ESCAMBIA, CHARLOTTE, LEE, COLLIER 020 33B2030
 GENERAL REVENUE FUND..... 702,875- 1000
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SCH VIII B-2 NARR 10-11 NOTES:

These funds are used to provide client services for Charlotte, Escambia, Collier, and Lee counties. Provides for preventive and restorative dental services for uninsured and low-income residents. Funding is county specific and does not provide statewide access to services. 100% reduction.

2003/2004 appropriation

These member projects are part of the Department of Health's base budget and should be reviewed annually by the Legislature.

DENTAL HEALTH INITIATIVE 021 33B1180
 GENERAL REVENUE FUND..... 346,678- 1000
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SCH VIII B-2 NARR 10-11 NOTES:

Provides funding to a limited number of county health departments for the expansion of safety-net dental programs that are a vital component in an integrated, coordinated oral health system between public and private sectors.

Funding is specific to a limited number of counties and does not provide statewide access to services. 100% reduction.

2003/2004 appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

COMMUNITY SMILES 022 33B2020
 GENERAL REVENUE FUND..... 283,643- 1000
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 COL All
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF			64000000
SCHEDULE VIII B REDUCTIONS -			
OPERATING			33B0000
COMMUNITY SMILES		022	33B2020

SCH VIII B-2 NARR 10-11 NOTES:

Implements a Pediatric Dental Residency program with the Miami Children's Hospital.

Funding is county specific and does not provide statewide access to services.

100% reduction.

2007/2008 appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

DENTAL CLINICS (UNIVERSITY OF FLORIDA)		023	33B2010
GENERAL REVENUE FUND.....	714,519-		1000
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SCH VIII B-2 NARR 10-11 NOTES:

Provides client dental care services for approximately 4,186 indigent persons through 6 University of Florida College of Dentistry clinics and 9 community based clinics using students and residents.

100% reduction.

1998/1999 appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

NOVA UNIVERSITY NURSING TUITION ASSISTANCE PROGRAM		024	33B0610
GENERAL REVENUE FUND.....	194,159-		1000
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 COL All
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

HEALTH, DEPT OF			64000000
SCHEDULE VIII B REDUCTIONS -			
OPERATING			33B0000
NOVA UNIVERSITY NURSING TUITION			
ASSISTANCE PROGRAM		024	33B0610

SCH VIII B-2 NARR 10-11 NOTES:

Provides funding for the Nova Southeastern University, College of Nursing undergraduate nursing student tuition assistance program.

Funding is for a targeted population and is not consistent with the department's mission. 100% reduction.

2002/2003 appropriation

This member project is part of the Department of Health's base budget and should be reviewed annually by the Legislature.

ADMINISTRATIVE REDUCTIONS		025	33B2040
GENERAL REVENUE FUND.....	2,715,265-		1000
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SCH VIII B-2 NARR 10-11 NOTES:

This is a 3% reduction in appropriation in administrative appropriation categories across budget entities. These categories include Salaries & Benefits, Other Personal Services, Expenses, and Contracted Services.

AREA HEALTH EDUCATION CENTERS		026	33B0540
GENERAL REVENUE FUND.....	1,000,000-		1000
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SCH VIII B-2 NARR 10-11 NOTES:

Area Health Education Centers (AHECs) provide a wide array of health professional recruitment, training, and retention programs through the ten local AHEC Centers affiliated with Florida's five medical schools. AHECs provide clinical rotations for third and fourth year medical students in primary care clinics located in medically under-served communities. AHECs also provide continuing education courses for medical professionals. Currently the Area Health Education Centers (AHEC) receive an additional \$10 million in funding from the Tobacco Constitutional Amendment.

Funding does not provide direct medical services to DOH clients. 10% reduction.

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HEALTH, DEPT OF 64000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 HEALTHY START 027 33B0530

GENERAL REVENUE FUND..... 6,434,775- 1000
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SCH VIIIB-2 NARR 10-11 NOTES:

Offers universal screening for all Florida pregnant women and infants, preconception counseling, prenatal care, postpartum care, delivery, infant care and targeted support services that address identified risks.

Reduction is less than two increases given - FY 06/07 \$6,559,882 and FY 07/08 \$3,000,000 - a 15% reduction.

COUNTY HEALTH DEPARTMENT TOBACCO
 FUNDING 028 33B1210

TRUST FUNDS..... 3,919,999- 2000
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SCH VIIIB-2 NARR 10-11 NOTES:

Funding is distributed to all 67 county health departments to augment current resources. Each county expends their portion of these funds to provide various client services that are not fully funded from other direct sources of revenue.

Funding is used along with non-categorical General Revenue, which equates to a 2% reduction.

RAPE CRISIS PROGRAM 029 33B0440

TRUST FUNDS..... 2,064,417- 2000
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SCH VIIIB-2 NARR 10-11 NOTES:

Revenue is generated from \$150 court cost assessed to persons who are found guilty of an act of sexual assault. Provides funding for the 31 rape crisis centers throughout the state. Services include, but are not limited to: 24 hour hotlines, information and referral, crisis intervention, counseling, case management, legal/medical advocacy and accompaniment, community awareness initiatives, system coordination (among partnering agencies), therapy, support groups, medical/forensic examinations and medical evaluation. F.S 794.056

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
RAPE CRISIS PROGRAM		029	33B0440

Funding does not provide direct medical services. 100% reduction.

EPILEPSY SERVICES PROGRAM		030	33B0420
TRUST FUNDS.....	1,522,767-		2000

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SCH VIIIB-2 NARR 10-11 NOTES:

Revenue is collected from \$5 civil penalties associated with seat belt and child restraint violations. Program is for the care and assistance of persons with epilepsy and to promote and assist in the continued development and expansion of programs for the case management, diagnosis, care and treatment of such persons, including required pharmaceuticals, medical procedures, and techniques which will have a positive effect in the care and treatment of persons with epilepsy. F.S. 385.207

Funding does not provide direct medical services to DOH clients. 100% reduction.

NURSING STUDENT LOAN FORGIVENESS PROGRAM		031	33B0310
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TRUST FUNDS.....	1,165,757-		2000
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SCH VIIIB-2 NARR 10-11 NOTES:

Primary revenue source is a \$5 surcharge on nursing licenses and renewals in addition to any other private donations. Funding provides loans to eligible applicants. The main function of the program is to increase employment and retention of registered nurses and licenses practical nurses in nursing homes and hospitals in the state and in state-operated medical and health care facilities, public schools, birth centers, federally sponsored community health centers, family practice teaching hospitals, and specialty children's hospitals by making repayments toward loans received by students from federal or state programs or commercial lending institutions for the support of post-secondary study in accredited or approved nursing programs. Currently there are 551 enrolled in the program. F.S. 1009.66

Funding does not provide direct medical services.

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HEALTH, DEPT OF 64000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 BRAIN AND SPINAL CORD RESEARCH 032 33B0270
 TRUST FUNDS..... 1,000,000- 2000
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SCH VIIIB-2 NARR 10-11 NOTES:

The University of Florida and the University of Miami receive up to \$500,000 each for spinal cord injury and brain injury research annually. F.S. 381.79

Funding does not provide direct medical services. 100% reduction.

SOCIAL SERVICES BLOCK GRANT 033 33B1160
 TRUST FUNDS..... 737,656- 2000
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SCH VIIIB-2 NARR 10-11 NOTES:

Provides funding in two categories within the Children's Medical Services (CMS) program area. The CMS Network category provides direct patient services related to a child's chronic condition. The Medical Services to Abused/Neglected Children category is used to meet the legal requirement of confirming abuse or neglect through child protection team services.

10% reduction.

TOTAL: HEALTH, DEPT OF 64000000
 BY FUND TYPE
 GENERAL REVENUE FUND 46,467,516- 1000
 TRUST FUNDS 95,354,912- 2000

 TOTAL DEPARTMENT..... 141,822,428-
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