

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: ADJUDICATION/DISPUTES</u>				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE TEMPORARY EMPLOYMENT -				
ADJUDICATION OF DISPUTES				3302040
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE	18,082-	18,082-		2510 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to employ no Other Personal Services (OPS) employees during the current year. This would leave no funds available for hiring temporary administrative law judges or clerical staff. Because of the limited negative impact of this reduction, this issue has been assigned priority number two.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

Other Personal Services:
 \$(18,082) Reduce OPS by 100%

 \$(18,082) Total issue
 =====

REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				3302050
EXPENSES				040000
OPERATING TRUST FUND -STATE	110,831-	110,831-		2510 1
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	13,000-	13,000-		2510 1

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: ADJUDICATION/DISPUTES</u>				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE ALLOCATION FOR EXPENDITURES				
- ADJUDICATION OF DISPUTES				3302050
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	49,415-	49,415-		2510 1
=====				
LEASE/PURCHASE/EQUIPMENT				105281
OPERATING TRUST FUND -STATE	7,342-	7,342-		2510 1
=====				
TOTAL: REDUCE ALLOCATION FOR EXPENDITURES				3302050
- ADJUDICATION OF DISPUTES				
TOTAL ISSUE.....	180,588-	180,588-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #10

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to reduce discretionary spending totaling \$(180,588). This reduction will have a significant impact on the Division's operations. The Expenses category has been reduced by 15% since Fiscal Year (FY) 2004-05. It is also important to note that the cost of leased office space comprises 46% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. The Contracted Services category has been reduced by 4% since FY 2009-10, and further reductions would hinder the program's ability to procure services such as document destruction and data backup storage when needs arise. For these reasons, this issue has been assigned priority number ten.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(110,831)

Operating Capital Outlay:
 \$(13,000)

Contracted Services:
 \$(49,415)

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: ADJUDICATION/DISPUTES</u>						72970100
PUBLIC PROTECTION						12
<u>ADMINISTRATIVE LAW</u>						<u>1210.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
REDUCE ALLOCATION FOR EXPENDITURES						
- ADJUDICATION OF DISPUTES						3302050

Lease/Purchase Equipment: Reduce budget for:
 \$(7,342)

 \$(180,588) Total issue
 =====

DELAY FILLING VACANT POSITIONS -
 ADJUDICATION OF DISPUTES 3302200
 SALARIES AND BENEFITS 010000

OPERATING TRUST FUND -STATE 298,113- 298,113- 2510 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #7

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to leave vacant positions open throughout the year. Because of the moderate negative impact of this reduction, this issue has been assigned priority number seven.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

Salaries and Benefits:
 \$(298,113) other salary amounts

 \$(298,113) Total issue
 =====

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: ADJUDICATION/DISPUTES						72970100
PUBLIC PROTECTION						12
ADMINISTRATIVE LAW						1210.00.00.00
STATE FUNDING REDUCTIONS						3300000
DELAY FILLING VACANT POSITIONS -						
ADJUDICATION OF DISPUTES						3302200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2510 OPERATING TRUST FUND						298,113-

						298,113-
						=====

A92 - SCH VIIIIB-1 NR FY20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2510 OPERATING TRUST FUND						298,113-

						298,113-
						=====

REDUCE TRAVEL - ADJUDICATION OF						3302300
DISPUTES						040000
EXPENSES						
OPERATING TRUST FUND	-STATE	243,000-	243,000-			2510 1
						=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: ADJUDICATION/DISPUTES</u>						72970100
PUBLIC PROTECTION						12
<u>ADMINISTRATIVE LAW</u>						<u>1210.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
REDUCE TRAVEL - ADJUDICATION OF						
DISPUTES						3302300

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to reduce travel during the current year. Because of the moderate impact of this reduction, this issue has been assigned priority number six.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(243,000) reduce travel

 \$(243,000) Total issue
 =====

REDUCE FURNITURE AND EQUIPMENT -						
ADJUDICATION OF DISPUTES						3302400
EXPENSES						040000
OPERATING TRUST FUND	-STATE	17,000-		17,000-		2510 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to delay the replacement of aging furniture and equipment during the current year. Because of the limited negative impact of this reduction, this issue has been assigned priority number three.

This reduction affects this program's "Conduct Administrative Hearings and Proceedings" activity. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(17,000) reduce furniture and equipment purchases

 \$(17,000) Total issue
 =====

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: ADJUDICATION/DISPUTES</u>				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
TOTAL: ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	756,783-	756,783-		2000
=====				
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE ALLOCATION FOR EXPENDITURES				
- WORKERS' COMPENSATION APPEALS				3302100
EXPENSES				040000
OPERATING TRUST FUND -STATE	158,444-	158,444-		2510 1
=====				
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	49,916-	49,916-		2510 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	125,207-	125,207-		2510 1
=====				
LEASE/PURCHASE/EQUIPMENT				105281
OPERATING TRUST FUND -STATE	13,822-	13,822-		2510 1
=====				
TOTAL: REDUCE ALLOCATION FOR EXPENDITURES				3302100
- WORKERS' COMPENSATION APPEALS				
TOTAL ISSUE.....	347,389-	347,389-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
REDUCE ALLOCATION FOR EXPENDITURES						
- WORKERS' COMPENSATION APPEALS						3302100

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to reduce discretionary spending totaling \$(347,389). This reduction will have a significant impact on the Division's operations. The Expenses category has been reduced by 11% since Fiscal Year (FY) 2004-05. It is also important to note that the cost of leased office space comprises 80% of the Expenses category's current allocations, thereby restricting the Division's efforts to identify budget cuts in this category. This issue has been assigned priority number nine.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(158,444)

Operating Capital Outlay:
 \$(49,916)

Contracted Services:
 \$(125,207)

Lease/Purchase Equipment
 \$(13,822)

 \$(347,389) Total issue
 =====

REDUCE TEMPORARY EMPLOYMENT -						
WORKERS' COMPENSATION APPEALS						3302110
OTHER PERSONAL SERVICES						030000
OPERATING TRUST FUND	-STATE	17,836-	17,836-			2510 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
MANAGEMENT SRVCS, DEPT OF					72000000
ADMIN HEARINGS					72970000
<u>PRG: WORKER COMP/JUDGES</u>					72970200
ECONOMIC OPPORTUNITIES					11
<u>WORKFORCE SERVICES</u>					<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS					3300000
REDUCE TEMPORARY EMPLOYMENT -					
WORKERS' COMPENSATION APPEALS					3302110

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to employ no Other Personal Services (OPS) employees during the current year. This would leave no funds available for hiring temporary judges of compensation claims, mediators or clerical staff. Because of the limited negative impact of this reduction, this issue has been assigned priority number one.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

Other Personal Services:
 \$(17,836) Reduce OPS by 100%

 \$(17,836) Total issue
 =====

WORKFORCE REDUCTION - WORKERS' COMPENSATION APPEALS					3302120
SALARY RATE					000000
SALARY RATE.....	867,143-	867,143-			
	=====	=====			
SALARIES AND BENEFITS					010000
OPERATING TRUST FUND -STATE	28.00- 464,640-	28.00- 464,640-			2510 1
	=====	=====			
EXPENSES					040000
OPERATING TRUST FUND -STATE	49,121-	49,121-			2510 1
	=====	=====			
TOTAL: WORKFORCE REDUCTION - WORKERS' COMPENSATION APPEALS					3302120
TOTAL POSITIONS.....	28.00-	28.00-			
TOTAL ISSUE.....	513,761-	513,761-			
TOTAL SALARY RATE.....	867,143-	867,143-			
	=====	=====			

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						72000000
						72970000
						72970200
						11
						<u>1102.00.00.00</u>
						3300000
						3302120

MANAGEMENT SRVCS, DEPT OF
 ADMIN HEARINGS
PRG: WORKER COMP/JUDGES
 ECONOMIC OPPORTUNITIES
WORKFORCE SERVICES

STATE FUNDING REDUCTIONS
 WORKFORCE REDUCTION - WORKERS'
 COMPENSATION APPEALS

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #11

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to reduce its workforce as of March 1, 2021. This reduction will have a significant impact on the Division's operations. Since Fiscal Year 2005-06, the Workers' Compensation Appeals program's workforce has been reduced by 11%, and its Salaries and Benefits budget has been reduced by 11%. The Division proposes to further reduce this program's workforce by 16% by deleting 1 judge of compensation claims, 1 mediator, 1 deputy clerk, 1 commission deputy clerk and 1 administrative secretary position in the Ft. Myers office, and 23 administrative secretaries from various districts. This reduction of \$(513,761) would have a significant negative impact on the Division's ability to fulfill its mission of efficiently handling its caseload. The number of incoming petitions has decreased by 49% since 2003. The Division has made significant strides through the use of electronic filing, and intense training and re-training of key personnel to carry out the daily functions of the office. For these reasons, this issue was assigned priority number eleven.

It is important to note that the budget of the Office of the Judges of Compensation Claims is funded by the Workers' Compensation Administration Trust Fund of the Department of Financial Services. This fund is supported by insurance carrier assessments; Section 440.51, Florida Statutes, specifically sets forth the formula for calculating these assessments. Insurance companies pay only that amount necessary to fund the administration of Chapter 440, Florida Statutes, including programs within the Office of the Judges of Compensation Claims, the Division of Workers' Compensation, the Department of Education and others.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. This issue would require amending s. 440.44(5), Florida Statutes, to remove the requirement that the district offices and staffing remain as they existed on June 30, 2001, and allow there to be fewer judges of compensation claims, state mediators, and district offices. It is calculated as follows:

Salaries and Benefits:
 \$(60,754) Delete 1 judge of compensation claims
 \$(39,104) Delete 1 mediator
 \$(19,489) Delete 1 commission deputy clerk
 \$(13,949) Delete 1 deputy clerk
 \$(12,261) Delete 1 administrative secretary
 \$(319,083) Delete 23 administrative secretaries

 \$(464,640) Total

Expenses:
 \$(49,121) Standard expense packages

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
WORKFORCE REDUCTION - WORKERS'						
COMPENSATION APPEALS						3302120

 \$(513,761) Total Issue

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
03429 001	1.00-	23,454-		4,182-	27,636-	66.68	9,208-
03430 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03438 001	1.00-	27,751-	1,270-	14,327-	43,348-	66.68	14,444-
03441 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03446 001	1.00-	23,454-	1,270-	18,893-	43,617-	66.68	14,533-
03450 001	1.00-	23,454-		23,995-	47,449-	66.68	15,810-
03457 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03466 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03478 001	1.00-	24,854-	1,270-	13,815-	39,939-	66.68	13,308-
03479 001	1.00-	25,450-	1,270-	13,921-	40,641-	66.68	13,542-
03482 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03483 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03485 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03521 001	1.00-	28,417-		24,872-	53,289-	66.68	17,756-
03524 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03535 001	1.00-	26,479-		12,581-	39,060-	66.68	13,015-
03549 001	1.00-	26,705-	1,270-	14,143-	42,118-	66.68	14,034-
03556 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03565 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03568 001	1.00-	24,854-	1,270-	13,815-	39,939-	66.68	13,308-
03571 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03576 001	1.00-	23,454-		18,669-	42,123-	66.68	14,035-
03582 001	1.00-	23,454-		23,995-	47,449-	66.68	15,810-

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
WORKFORCE REDUCTION - WORKERS'						
COMPENSATION APPEALS						3302120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
03592 001	1.00-	23,454-		18,669-	42,123-	66.68	14,035-
7686 DEPUTY CLERK							
03800 001	1.00-	27,760-		14,105-	41,865-	66.68	13,949-
9675 JUDGE OF COMPENSATION CLAIMS							
03597 001	1.00-	128,301-		54,033-	182,334-	66.68	60,754-
7689 COMMISSION DEPUTY CLERK II - SES							
03599 001	1.00-	31,298-		27,193-	58,491-	66.68	19,489-
7738 SENIOR ATTORNEY							
03598 001	1.00-	81,316-		36,042-	117,358-	66.68	39,104-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							464,640-
	28.00-	851,903-	15,240-	527,331-	1,394,474-		464,640-

A92 - SCH VIIIIB-1 NR FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
00352 001	1.00-	28,417-		24,872-	53,289-	66.68	17,756-
03429 001	1.00-	23,454-		4,182-	27,636-	66.68	9,208-
03430 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03438 001	1.00-	27,751-	1,270-	14,327-	43,348-	66.68	14,444-
03441 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03446 001	1.00-	23,454-	1,270-	18,893-	43,617-	66.68	14,533-
03450 001	1.00-	23,454-		23,995-	47,449-	66.68	15,810-

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1 REDUC 20-21	POS	AMOUNT	POS	AMOUNT	POS	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
WORKFORCE REDUCTION - WORKERS'						
COMPENSATION APPEALS						3302120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIIB-1 NR FY20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
03457 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03466 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03478 001	1.00-	24,854-	1,270-	13,815-	39,939-	66.68	13,308-
03479 001	1.00-	25,450-	1,270-	13,921-	40,641-	66.68	13,542-
03482 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03483 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03485 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03524 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03535 001	1.00-	26,479-		12,581-	39,060-	66.68	13,015-
03549 001	1.00-	26,705-	1,270-	14,143-	42,118-	66.68	14,034-
03556 001	1.00-	23,454-		13,344-	36,798-	66.68	12,261-
03565 001	1.00-	23,454-	1,270-	13,568-	38,292-	66.68	12,759-
03568 001	1.00-	24,854-	1,270-	13,815-	39,939-	66.68	13,308-
03571 001	1.00-	23,454-	1,270-	24,219-	48,943-	66.68	16,308-
03576 001	1.00-	23,454-		18,669-	42,123-	66.68	14,035-
03582 001	1.00-	23,454-		23,995-	47,449-	66.68	15,810-
03592 001	1.00-	23,454-		18,669-	42,123-	66.68	14,035-
7686 DEPUTY CLERK							
03800 001	1.00-	27,760-		14,105-	41,865-	66.68	13,949-
9675 JUDGE OF COMPENSATION CLAIMS							
03597 001	1.00-	128,301-		54,033-	182,334-	66.68	60,754-
7689 COMMISSION DEPUTY CLERK II - SES							
03599 001	1.00-	31,298-		27,193-	58,491-	66.68	19,489-
7738 SENIOR ATTORNEY							
03598 001	1.00-	81,316-		36,042-	117,358-	66.68	39,104-

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
WORKFORCE REDUCTION - WORKERS'						
COMPENSATION APPEALS						3302120

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A92 - SCH VIIIIB-1 NR FY20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						464,640-
28.00-	851,903-	15,240-	527,331-	1,394,474-		464,640-

DELAY FILLING VACANT POSITIONS -
 WORKERS' COMPENSATION APPEALS
 SALARIES AND BENEFITS

3302220
 010000

OPERATING TRUST FUND -STATE 384,990- 384,990-
 =====

2510 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #8

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to leave vacant positions open throughout the year. Because of the moderate negative impact of this reduction, this issue has been assigned priority number eight.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
DELAY FILLING VACANT POSITIONS -						
WORKERS' COMPENSATION APPEALS						3302220

Salaries and Benefits:
 \$(384,990) vacant positions

 \$(384,990) Total issue
 =====

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						384,990-

						384,990-
						=====

A92 - SCH VIIIIB-1 NR FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						384,990-

						384,990-
						=====

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
MANAGEMENT SRVCS, DEPT OF					72000000
ADMIN HEARINGS					72970000
<u>PRG: WORKER COMP/JUDGES</u>					72970200
ECONOMIC OPPORTUNITIES					11
<u>WORKFORCE SERVICES</u>					<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS					3300000
REDUCE TRAVEL - WORKERS'					
COMPENSATION APPEALS					3302330
EXPENSES					040000
OPERATING TRUST FUND	-STATE	44,646-	44,646-		2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

PRIORITY #5

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to reduce travel during the current year. Because of the limited negative impact of this reduction, this issue has been assigned priority number five.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(44,646) reduce travel

 \$(44,646 Total issue
 =====

REDUCE FURNITURE AND EQUIPMENT -
 WORKERS' COMPENSATION APPEALS
 EXPENSES

3302430
 040000

OPERATING TRUST FUND -STATE 34,000- 34,000- 2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

PRIORITY #4

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to delay the replacement of aging furniture and equipment during the current year. Because of the limited negative impact of this reduction, this

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
REDUCE FURNITURE AND EQUIPMENT -						
WORKERS' COMPENSATION APPEALS						3302430

issue has been assigned priority number four.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. A statutory change is not required to implement this reduction. It is calculated as follows:

Expenses:
 \$(34,000) reduce furniture and equipment purchases

 \$(34,000) Total issue
 =====

CLOSE DAYTONA BEACH OFFICE						3302500
SALARY RATE						000000
SALARY RATE.....		295,774-		295,774-		
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND		-STATE	5.00-	5.00-		
			107,666-	430,672-		2510 1
=====						
EXPENSES						040000
OPERATING TRUST FUND		-STATE	16,270-	65,057-		2510 1
=====						
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
OPERATING TRUST FUND		-STATE	10,643-	42,570-		2510 1
=====						
LEASE/PURCHASE/EQUIPMENT						105281
OPERATING TRUST FUND		-STATE	247-	986-		2510 1
=====						

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
CLOSE DAYTONA BEACH OFFICE				3302500
TOTAL: CLOSE DAYTONA BEACH OFFICE				3302500
TOTAL POSITIONS.....	5.00-		5.00-	
TOTAL ISSUE.....		134,826-		539,285-
TOTAL SALARY RATE.....	295,774-		295,774-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #13

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to close the Daytona Beach office as of April 1, 2021. This reduction will have a significant impact on the Division's operations. Since Fiscal Year 2005-06, the Workers' Compensation Appeals program's workforce has been reduced by 11%, and its Salaries and Benefits budget has been reduced by 11%. The Division proposes to further reduce this program's workforce by 3% by closing the Daytona Beach Office and deleting 1 judge of compensation claims, 1 mediator, 1 deputy clerk, 1 commission deputy clerk II, and 1 administrative secretary position. This reduction of \$(134,826) would have a significant negative impact on the Division's ability to fulfill its mission of efficiently handling its caseload. The closing of this office will result in more mediations and hearings being held telephonically. Alternatively, the parties and their counsels who reside in that area would travel to the nearest office (Orlando) to have their cases heard. The number of incoming petitions has decreased by 53% since 2003. The Division has made significant strides through the use of electronic filing, and intense training and re-training of key personnel to carry out the daily functions of the office. For these reasons, this issue was assigned priority number thirteen.

It is important to note that the budget of the Office of the Judges of Compensation Claims is funded by the Workers' Compensation Administration Trust Fund of the Department of Financial Services. This fund is supported by insurance carrier assessments; Section 440.51, Florida Statutes, specifically sets forth the formula for calculating these assessments. Insurance companies pay only that amount necessary to fund the administration of Chapter 440, Florida Statutes, including programs within the Office of the Judges of Compensation Claims, the Division of Workers' Compensation, the Department of Education and others.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. This issue would require amending s. 440.44(5), Florida Statutes, to remove the requirement that the district offices and staffing remain as they existed on June 30, 2001, and allow there to be fewer judges of compensation claims, state mediators, and district offices. It is calculated as follows:

Salaries and Benefits:
 \$(45,583) Delete 1 judge of compensation claims
 (29,036) Delete 1 mediator
 (12,082) Delete 1 commission deputy clerk

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUC 20-21	NR FY20-21	NR FY20-21	ANZ FY20-21	ANZ FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF 72000000
 ADMIN HEARINGS 72970000
PRG: WORKER COMP/JUDGES 72970200
 ECONOMIC OPPORTUNITIES 11
WORKFORCE SERVICES 1102.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 CLOSE DAYTONA BEACH OFFICE 3302500

(14,056) Delete 1 deputy clerk
 (6,909) Delete 1 administrative secretary

 \$(107,666) Reduce Salaries and Benefits

Expenses:
 \$(13,585) Office Space lease
 (2,685) Miscellaneous expenses

 \$(16,270) Reduce Expenses

Contracted Services:
 \$(9,948) Security guard services 3 months
 \$(125) Document shredding
 (570) Equipment maintenance

 \$(10,643) Reduce Contracted Services

Lease/Purchase Equipment
 \$(247) Copier lease

 \$(247) Reduce Lease/Purchase Equipment

\$(134,826) Total Issue
 =====

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A91 - SCH VIIIIB-1 REDUC 20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0108 ADMINISTRATIVE SECRETARY							
03429 001	1.00-	23,454-		4,182-	27,636-	75.00	6,909-
7686 DEPUTY CLERK							
03428 001	1.00-	30,914-		25,312-	56,226-	75.00	14,056-

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1 REDUC 20-21	POS	AMOUNT	SCH VIIIIB-1 NR FY20-21	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
CLOSE DAYTONA BEACH OFFICE						3302500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9675 JUDGE OF COMPENSATION CLAIMS							
03427 001	1.00-	128,301-		54,033-	182,334-	75.00	45,583-
7689 COMMISSION DEPUTY CLERK II - SES							
03432 001	1.00-	32,819-		15,511-	48,330-	75.00	12,082-
7738 SENIOR ATTORNEY							
03431 001	1.00-	80,286-		35,860-	116,146-	75.00	29,036-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							107,666-
	5.00-	295,774-		134,898-	430,672-		107,666-
	=====	=====	=====	=====	=====		=====

A93 - SCH VIIIIB-1 ANZ FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
03429 001	1.00-	23,454-		4,182-	27,636-	0.00	27,636-
7686 DEPUTY CLERK							
03428 001	1.00-	30,914-		25,312-	56,226-	0.00	56,226-
9675 JUDGE OF COMPENSATION CLAIMS							
03427 001	1.00-	128,301-		54,033-	182,334-	0.00	182,334-
7689 COMMISSION DEPUTY CLERK II - SES							
03432 001	1.00-	32,819-		15,511-	48,330-	0.00	48,330-
7738 SENIOR ATTORNEY							
03431 001	1.00-	80,286-		35,860-	116,146-	0.00	116,146-

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
MANAGEMENT SRVCS, DEPT OF					72000000
ADMIN HEARINGS					72970000
<u>PRG: WORKER COMP/JUDGES</u>					72970200
ECONOMIC OPPORTUNITIES					11
<u>WORKFORCE SERVICES</u>					<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS					3300000
CLOSE DAYTONA BEACH OFFICE					3302500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-1 ANZ FY20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							430,672-
	5.00-	295,774-		134,898-	430,672-		430,672-

CLOSE PORT ST. LUCIE OFFICE							3302600
SALARY RATE							000000
SALARY RATE.....	293,305-		293,305-				
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND	5.00-		5.00-				2510 1
-STATE	104,239-		416,960-				
EXPENSES							040000
OPERATING TRUST FUND							2510 1
-STATE	16,341-		65,349-				
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND							2510 1
-STATE	10,073-		40,290-				

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
CLOSE PORT ST. LUCIE OFFICE				3302600
SPECIAL CATEGORIES				100000
LEASE/PURCHASE/EQUIPMENT				105281
OPERATING TRUST FUND -STATE	247-		986-	2510 1
TOTAL: CLOSE PORT ST. LUCIE OFFICE				3302600
TOTAL POSITIONS.....	5.00-		5.00-	
TOTAL ISSUE.....	130,900-		523,585-	
TOTAL SALARY RATE.....	293,305-		293,305-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #12

IT COMPONENT? NO

To address a potential revenue shortfall for Fiscal Year (FY) 2020-21, the Division proposes to close the Port St. Lucie office as of April 1, 2021. This reduction will have a significant impact on the Division's operations. Since Fiscal Year 2005-06, the Workers' Compensation Appeals program's workforce has been reduced by 11%, and its Salaries and Benefits budget has been reduced by 9%. The Division proposes to further reduce this program's workforce by 3% by closing the Port St. Lucie Office and deleting 1 judge of compensation claims, 1 mediator, 1 deputy clerk, 1 commission deputy clerk II, and 1 administrative secretary position. This reduction of \$(130,900) would have a significant negative impact on the Division's ability to fulfill its mission of efficiently handling its caseload. The closing of this office will result in mediations and hearings being conducted telephonically or by video teleconference. In the event a live hearing or mediation is required, judges and mediators would travel to the nearest district office to utilize the hearing rooms available. The number of incoming petitions has decreased by 49% since 2003. The Division has made significant strides through the use of electronic filing, and intense training and re-training of key personnel to carry out the daily functions of the office. For these reasons, this issue was assigned priority number twelve.

It is important to note that the budget of the Office of the Judges of Compensation Claims is funded by the Workers' Compensation Administration Trust Fund of the Department of Financial Services. This fund is supported by insurance carrier assessments; Section 440.51, Florida Statutes, specifically sets forth the formula for calculating these assessments. Insurance companies pay only that amount necessary to fund the administration of Chapter 440, Florida Statutes, including programs within the Office of the Judges of Compensation Claims, the Division of Workers' Compensation, the Department of Education and others.

This reduction affects this program's "Adjudicate and Hear Workers' Compensation Disputes" and "Facilitate Mediation of Workers' Compensation Disputes" activities. This issue would require amending s. 440.44(5), Florida Statutes, to remove the requirement that the district offices and staffing remain as they existed on June 30, 2001, and allow there to be fewer judges of compensation claims, state mediators, and district offices. It is calculated as follows:

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
CLOSE PORT ST. LUCIE OFFICE						3302600

Salaries and Benefits:

\$(45,583) Delete 1 judge of compensation claims
 (26,048) Delete 1 mediator
 (12,778) Delete 1 commission deputy clerk
 (7,968) Delete 1 deputy clerk
 (11,862) Delete 1 administrative secretary

 \$(104,239) Reduce Salaries and Benefits

Expenses:

\$(2,683) Miscellaneous expenses
 \$(13,658) Office Space lease 3 months

 \$(16,341) Reduce Expenses

Contracted Services:

\$(9,948) Security guard services
 (125) Equipment maintenance

 \$(10,073) Reduce Contracted Services

Lease/Purchase Equipment:

\$(247) Equipment rental

 \$(247) Reduce Lease/Purchase Equipment

\$(130,900) Total Issue

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COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1 REDUC 20-21	POS	AMOUNT	POS	AMOUNT	POS	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
<u>PRG: WORKER COMP/JUDGES</u>						72970200
ECONOMIC OPPORTUNITIES						11
<u>WORKFORCE SERVICES</u>						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
CLOSE PORT ST. LUCIE OFFICE						3302600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
03582 001	1.00-	23,454-		23,995-	47,449-	75.00	11,862-
7686 DEPUTY CLERK							
03585 001	1.00-	27,054-		4,818-	31,872-	75.00	7,968-
9675 JUDGE OF COMPENSATION CLAIMS							
03583 001	1.00-	128,301-		54,033-	182,334-	75.00	45,583-
7689 COMMISSION DEPUTY CLERK II - SES							
03581 001	1.00-	34,210-		16,901-	51,111-	75.00	12,778-
7738 SENIOR ATTORNEY							
03584 001	1.00-	80,286-		23,908-	104,194-	75.00	26,048-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							104,239-
	5.00-	293,305-		123,655-	416,960-		104,239-
	=====	=====	=====	=====	=====		=====

A93 - SCH VIIIIB-1 ANZ FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
03582 001	1.00-	23,454-		23,995-	47,449-	0.00	47,449-
7686 DEPUTY CLERK							
03585 001	1.00-	27,054-		4,818-	31,872-	0.00	31,872-
9675 JUDGE OF COMPENSATION CLAIMS							
03583 001	1.00-	128,301-		54,033-	182,334-	0.00	182,334-
7689 COMMISSION DEPUTY CLERK II - SES							
03581 001	1.00-	34,210-		16,901-	51,111-	0.00	51,111-

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
ADMIN HEARINGS						72970000
PRG: WORKER COMP/JUDGES						72970200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
CLOSE PORT ST. LUCIE OFFICE						3302600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-1 ANZ FY20-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
03584 001	1.00-	80,286-		23,908-	104,194-	0.00	104,194-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							416,960-
	5.00-	293,305-		123,655-	416,960-		416,960-

TOTAL: WORKFORCE SERVICES							<u>1102.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	38.00-	28.00-	10.00-				2000
SALARY RATE.....	1,608,348-	1,342,622-	1,062,870-				
	1,456,222-	867,143-	589,079-				

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