

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
SALARY RATE			000000
SALARY RATE.....	632,466-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
OPERATING TRUST FUND -STATE	999,403-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND -STATE	72,060-		2510 1
	=====		
TOTAL: ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,071,463-		
TOTAL SALARY RATE.....	632,466-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #17: Eliminate Trace Evidence Analysis

FDLE has 12 positions assigned to the examination of paint, polymer, fibers, glass, and bulb filament evidence. The examination of this evidence, sometimes no larger than numbers on a penny, can associate a person with a place or another person. Comparisons may include glass from a suspect's clothes compared with broken glass from a crime scene; cut, broken or torn objects to determine if they were parts of the same object; paint comparisons to a suspect vehicle or to identify make and model of a vehicle; or fibers that may have been transferred between individuals involved in a crime. While trace evidence analysis can help in many types of cases, the majority of cases worked by this discipline are related to vehicular homicide and hit and run investigations. In FY 19-20, 110 requests for this service were received. Eliminating this service would have a major impact on the Florida Highway Patrol and other local law enforcement contributors who would have to identify funding to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS		33V0230

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST	2.00-	58,914-		47,971-	106,885-	0.00	106,885-
00003 000							
8463 CRIME LABORATORY ANALYST	6.00-	308,538-		186,221-	494,759-	0.00	494,759-
00001 000							
8464 SENIOR CRIME LABORATORY ANALYST	3.00-	192,738-		105,458-	298,196-	0.00	298,196-
00002 000							
8466 CRIME LABORATORY ANALYST SUPERVISOR	1.00-	72,276-		27,287-	99,563-	0.00	99,563-
00004 000							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							999,403-
	12.00-	632,466-		366,937-	999,403-		999,403-

ELIMINATE QUESTIONED DOCUMENTS

ANALYSIS							33V0240
SALARY RATE							000000
SALARY RATE.....	165,896-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	3.00-						
-STATE		262,739-					1000 1
=====							

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
CRIME LAB SERVICES 71600100
 PUBLIC PROTECTION 12
LAW ENFORCEMENT 1202.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE QUESTIONED DOCUMENTS
 ANALYSIS 33V0240
 EXPENSES 040000

 GENERAL REVENUE FUND -STATE 18,015- 1000 1
 =====
 TOTAL: ELIMINATE QUESTIONED DOCUMENTS 33V0240
 ANALYSIS
 TOTAL POSITIONS..... 3.00-
 TOTAL ISSUE..... 280,754-
 TOTAL SALARY RATE..... 165,896-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #14: Eliminate Questioned Documents Analysis

The Questioned Documents discipline, which consists of three positions, is a service offered out of FDLE's Pensacola laboratory, which provides document examination for law enforcement agencies across the state. In FY 19-20, 173 requests for document examinations were processed. Eliminating this service would impact Florida's law enforcement contributors that would have to pay to outsource the analysis to a private consultant or vendor. The State Attorney's Office would have to pay for expert witness fees.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C0000 000	2.00-	101,896-		61,769-	163,665-	0.00	163,665-
8464 SENIOR CRIME LABORATORY ANALYST							
C0001 000	1.00-	64,000-		35,074-	99,074-	0.00	99,074-

COL A10 SCH VIIIIB-2 RED FY21-22		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE QUESTIONED DOCUMENTS		
ANALYSIS		33V0240

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							262,739-
	3.00-	165,896-		96,843-	262,739-		262,739-

ELIMINATE IMPRESSION EVIDENCE							
ANALYSIS							33V0250
SALARY RATE							000000
SALARY RATE.....	233,249-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	5.00-						
-STATE		380,771-					1000 1
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE		30,025-					1000 1

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE IMPRESSION EVIDENCE			
ANALYSIS			33V0250
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	75,000-	2510 1
		=====	
TOTAL: ELIMINATE IMPRESSION EVIDENCE			33V0250
ANALYSIS			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....		485,796-	
TOTAL SALARY RATE.....	233,249-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #15: Eliminate Impression Evidence Analysis

FDLE has four positions assigned to analyze impressions which include such evidence as footwear and tire impressions that may have been left at a crime scene. Footwear can be as individual as a fingerprint, and tires undergo unique transformations as they wear down which can be compared to photographs, lifts, or casts taken from the crime scene. In FY 19-20, 129 requests for this service were received. Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to seek the service through mutual aid agreements with other agencies within the state or pay to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE IMPRESSION EVIDENCE ANALYSIS		33V0250

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST C0001 000	1.00-	29,457-		23,985-	53,442-	0.00	53,442-
8463 CRIME LABORATORY ANALYST C0000 000	4.00-	203,792-		123,537-	327,329-	0.00	327,329-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							380,771-
	5.00-	233,249-		147,522-	380,771-		380,771-

ELIMINATE CRIME SCENE RESPONSE							33V0410
SALARY RATE							000000
SALARY RATE.....	602,937-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	12.00-	970,839-				1000 1
=====							
EXPENSES							040000
GENERAL REVENUE FUND	-STATE		72,060-				1000 1
=====							

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIME SCENE RESPONSE			33V0410
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	75,000-	2510 1
		=====	
TOTAL: ELIMINATE CRIME SCENE RESPONSE			33V0410
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,117,899-		
TOTAL SALARY RATE.....	602,937-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #10: Eliminate Crime Scene Response

FDLE has 12 crime scene positions on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Crime scene processing includes photography, video recording, measuring, sketching, and evidence collection. FDLE received 327 crime scene service requests in FY 19-20. Some medium to large law enforcement agencies have crime scene service within their agencies, but most small agencies do not. Eliminating this service statewide would require local law enforcement agencies to process their own crime scenes, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE RESPONSE		33V0410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C0001 000	1.00-	29,457-		23,985-	53,442-	0.00	53,442-
8463 CRIME LABORATORY ANALYST							
C0000 000	10.00-	509,480-		308,843-	818,323-	0.00	818,323-
8464 SENIOR CRIME LABORATORY ANALYST							
C0002 000	1.00-	64,000-		35,074-	99,074-	0.00	99,074-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							970,839-
	12.00-	602,937-		367,902-	970,839-		970,839-

ELIMINATE PASS-THROUGH FUNDING FOR
 LOCAL LABORATORIES
 AID TO LOCAL GOVERNMENTS
 G/A-CRIMINAL INVESTIGATION

33V1120
 050000
 050011

OPERATING TRUST FUND -STATE 2,379,702-

2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #1: Eliminate Pass-Through Funding for Local Laboratories

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into FDLE's Operating Trust Fund. These funds are

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SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
LOCAL LABORATORIES		33V1120

distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75 percent of the actual operating costs of each eligible forensic laboratory. FDLE incurs costs associated with the administration of these funds, but is not authorized to use any of these monies. Elimination of the funds would eliminate FDLE responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.055; 943.35; 943.361

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,734,449-	1000
TRUST FUNDS	3,601,165-	2000

TOTAL POSITIONS.....	32.00-	
TOTAL PROG COMP.....	5,335,614-	
TOTAL SALARY RATE.....	1,634,548-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
SALARY RATE			000000
SALARY RATE.....	1,575,916-		
	=====		
SALARIES AND BENEFITS			010000
	32.00-		
GENERAL REVENUE FUND -STATE	2,546,745-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	582,080-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	49,920-		1000 1
	=====		
TOTAL: ELIMINATE ROLE IN ECONOMIC CRIME			33V0160
INVESTIGATIONS			
TOTAL POSITIONS.....	32.00-		
TOTAL ISSUE.....	3,178,745-		
TOTAL SALARY RATE.....	1,575,916-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #9: Eliminate FDLE Role in Economic Crime Investigations

Economic crime includes a wide range of fraudulent activities that are generally complex, involve multiple victims, and have a significant negative impact on the state's residents, visitors, and overall economy. These investigations are often protracted; require special training, and investigative expertise to successfully disrupt the criminal organization/activity. Examples of the types of investigations included in this category are organized retail theft, cargo theft, bank fraud, identity theft (often through the use of skimmers), and other major schemes to defraud including fraud against state government, that are responsible for millions of dollars in business and tax revenue losses each year. In FY 19-20, approximately 34 sworn positions dedicated over 62,378 man-hours to major economic crime cases. Most local law enforcement agencies do not have the financial or investigative resources, or the jurisdictional authority to pursue organized fraud investigations. Elimination of Economic Crime resources would require local agencies to develop

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN ECONOMIC CRIME INVESTIGATIONS		33V0160

their own expertise in financial investigations or rely upon the Department of Financial Services or the Federal Bureau of Investigation to handle these cases.

Florida Statutes: 943.04

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0000 000	28.00-	1,287,916-		820,261-	2,108,177-	0.00	2,108,177-
8584 SPECIAL AGENT SUPERVISOR C0001 000	4.00-	288,000-		150,568-	438,568-	0.00	438,568-

TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							2,546,745-
	32.00-	1,575,916-		970,829-	2,546,745-		2,546,745-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN DEPARTMENT OF			
CORRECTIONS INVESTIGATIONS			33V0180
SALARY RATE			000000
SALARY RATE.....	833,955-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND -STATE	1,348,665-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	309,230-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	26,520-		1000 1
	=====		
TOTAL: ELIMINATE ROLE IN DEPARTMENT OF			33V0180
CORRECTIONS INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,684,415-		
TOTAL SALARY RATE.....	833,955-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #5: Eliminate FDLE Role in Department of Corrections Investigations

Incidents involving police and corrections personnel use of force and in-custody death incidents attract media attention and invite public scrutiny. Florida law enforcement agencies often request an independent investigation to alleviate citizen concerns and eliminate any perception that internal investigations may be biased. Independent, impartial investigations of this nature are imperative to maintain trust between the criminal justice community and the citizens of Florida. In FY 14-15, the Legislature appropriated FDLE 17 special agent positions to investigate cases of serious injury or death on Florida Department of Corrections (FDC) institutional property or in connection with FDC care, custody or control of inmates while off institutional property. Prior to then, FDLE assisted FDC at the request of their Inspector General's Office or pursuant to Executive Order, but was not the primary investigating authority for this type of crime. In FY 19-20, FDLE worked 131 cases related to FDC cases involving death or serious injury. If these positions are

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ROLE IN DEPARTMENT OF	
CORRECTIONS INVESTIGATIONS	33V0180

eliminated, FDLE will not be able to sustain the current level of commitment to FDC-related investigations of death and serious injury. The responsibility for these investigations will revert to the FDC Office of Inspector General or another law enforcement entity.

Florida Statutes: 944.31

Legislation Change Needed: Yes and the MOU would need to be modified.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0000 000	15.00-	689,955-		439,426-	1,129,381-	0.00	1,129,381-
C0001 000	2.00-	144,000-		75,284-	219,284-	0.00	219,284-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,348,665-
	17.00-	833,955-		514,710-	1,348,665-		1,348,665-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER REGISTRATION			33V0260
SALARY RATE			000000
SALARY RATE.....	1,051,667-		
	=====		
SALARIES AND BENEFITS			010000
	26.00-		
GENERAL REVENUE FUND -STATE	1,619,757-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	156,130-		1000 1
	=====		
TOTAL: ELIMINATE OFFENDER REGISTRATION			33V0260
TOTAL POSITIONS.....	26.00-		
TOTAL ISSUE.....	1,775,887-		
TOTAL SALARY RATE.....	1,051,667-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #16: Eliminate Offender Registration

Since its establishment in 1997, the Sexual offender/Predator Registry has grown in size, scope, services, and functionality. Citizens use FDLE's public sexual offender website to stay informed with regard to the location of registrants so that they can protect themselves and their families. Additionally, the registry provides regular training to local law enforcement agencies regarding use of the registry systems, enhancements, and update registration procedures and requirements. Registry systems are also continually updated to insure the criminal justice community is immediately aware of the identities and arrest notifications of designated high-risk sexual offenders. FDLE received legislative authority to redesign and implement a new Sexual Offender/Predator System which is now providing even greater public access through mobile applications as well as several other improvements that enhance its functionality and streamlines several registry related responsibilities for local law enforcement.

The Florida Career Offender Registry, which is unique to Florida, maintains records of those individuals designated by Florida Statute and convicted of certain violent crimes and/or have multiple felony convictions. There are approximately 18,340 of these most violent career criminals contained in the database; more than 8,137 have been released from incarceration. The registry allows Florida law enforcement and citizens to keep track of these serious offenders within their communities.

Elimination of this function includes the Policy Case Analysis Team, Offender Registration and Data Management Team and

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE OFFENDER REGISTRATION	33V0260

the Unidentified Deceased and Operational Support Team. Eliminating this function will remove any capability for Florida law enforcement or citizens to maintain information regarding potentially dangerous repeat criminals living in communities throughout the state; thereby disregarding an important tool currently available for keeping Florida citizens safe. Additionally, FDLE's current capacity to staff the Florida Missing and Endangered Persons Clearinghouse Advisory Board and investigate and compare unidentified deceased individuals with possible matches to long-term unsolved missing person cases will be lost.

Florida Statutes: 322.141; 683.231; 937.022; 943.0435, 943.04351, 943.04352, 943.04353, 943.04354, 943.0436, 943.0437, 943.0438; 985.481, 985.4815; 944.606, 944.607, 944.608, 944.609; 775.21, 775.24, 775.25, 775.26, 775.261.

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0000 000	1.00-	25,577-		19,045-	44,622-	0.00	44,622-
1334 RESEARCH AND TRAINING SPECIALIST							
C0006 000	6.00-	232,854-		128,278-	361,132-	0.00	361,132-
2224 GOVERNMENT ANALYST I							
C0007 000	2.00-	73,218-		41,983-	115,201-	0.00	115,201-
2225 GOVERNMENT ANALYST II							
C0008 000	4.00-	186,240-		90,991-	277,231-	0.00	277,231-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C0005 000	2.00-	82,212-		43,570-	125,782-	0.00	125,782-
8427 CRIME INTELLIGENCE TECHNICIAN							
C0001 000	1.00-	24,675-		18,886-	43,561-	0.00	43,561-
8433 CRIME INTELLIGENCE ANALYST I							
C0002 000	2.00-	56,068-		38,956-	95,024-	0.00	95,024-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0004 000	1.00-	36,609-		20,992-	57,601-	0.00	57,601-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C0009 000	1.00-	46,560-		22,748-	69,308-	0.00	69,308-

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8436 CRIME INTELLIGENCE ANALYST II							
C0003 000	2.00-	65,646-		40,647-	106,293-	0.00	106,293-
8437 SENIOR CRIME INTELLIGENCE ANALYST SUPV-F							
C0010 000	3.00-	160,008-		75,346-	235,354-	0.00	235,354-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE							
C0011 000	1.00-	62,000-		26,648-	88,648-	0.00	88,648-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,619,757-
	26.00-	1,051,667-		568,090-	1,619,757-		1,619,757-
	=====	=====	=====	=====	=====		=====

ELIMINATE MISSING AND ENDANGERED
 PERSONS INFORMATION CLEARINGHOUSE
 (MEPIC)

SALARY RATE							33V2200
SALARY RATE.....	605,071-						000000
	=====						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	18.00-						
-STATE		975,745-					1000 1
	=====	=====					

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	202,058-	1000 1
		=====	
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	1,177,803-		
TOTAL SALARY RATE.....	605,071-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #6: Eliminate Missing and Endangered Persons Information Clearinghouse

The Missing and Endangered Persons Information Clearinghouse (MEPIC) is a central repository of information regarding missing persons which complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. The elimination of the MEPIC would discontinue staffing and the 24/7 administration of the AMBER, Missing Child and Silver Alerts thus discontinuing the media, road sign, lottery notifications and electronic mass notification to the public of missing endangered persons including children. In FY 19-20, MEPIC worked 3,791 cases that resulted in the recovery of 35 missing persons (including children), and issued approximately 285 Amber, Missing Child, and Silver alerts. Other services that would be discontinued if these resources are eliminated include partnership with Department of Children and Families (DCF) to assist in locating children missing from foster care, analytical services that facilitate the location and rescue of abducted persons and participation and planning of Florida Missing Children's Day and the Missing Person's Advisory Board.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23, 683.231

Legislation Needed to Change: Yes

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0002 000	1.00-	36,609-		20,992-	57,601-	0.00	57,601-
2225 GOVERNMENT ANALYST II							
C0003 000	1.00-	46,560-		22,748-	69,308-	0.00	69,308-
8433 CRIME INTELLIGENCE ANALYST I							
C0000 000	8.00-	224,272-		155,824-	380,096-	0.00	380,096-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0004 000	2.00-	73,218-		41,983-	115,201-	0.00	115,201-
8436 CRIME INTELLIGENCE ANALYST II							
C0001 000	4.00-	131,292-		81,293-	212,585-	0.00	212,585-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0005 000	2.00-	93,120-		47,834-	140,954-	0.00	140,954-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							975,745-
	18.00-	605,071-		370,674-	975,745-		975,745-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER ENFORCEMENT AND			
APPREHENSION INVESTIGATIONS			33V2210
SALARY RATE			000000
SALARY RATE.....	514,399-		
	=====		
SALARIES AND BENEFITS			010000
	11.00-		
GENERAL REVENUE FUND	-STATE	795,326-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	114,795-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	6,240-	1000 1
		=====	
TOTAL: ELIMINATE OFFENDER ENFORCEMENT AND			33V2210
APPREHENSION INVESTIGATIONS			
TOTAL POSITIONS.....	11.00-		
TOTAL ISSUE.....	916,361-		
TOTAL SALARY RATE.....	514,399-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #8: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 78,524 known sexual offenders and an additional 18,340 career offenders either in the state or with ties to Florida. In September 2020, there were approximately 944 sexual offenders and 621 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 17 percent or 1,400 of the released career offender population do not have an FDLE Career Offender registration form on file (Career offenders are often misidentified as criminal registrants, which means that they may have been fingerprinted as a criminal registrant but an FDLE Career Offender registration form was not completed). In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS		33V2210

offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 617 offenders and brought another 519 offenders into compliance with Florida registration laws.

Florida Statutes: 943, 775

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0000 000	1.00-	36,609-		20,992-	57,601-	0.00	57,601-
2225 GOVERNMENT ANALYST II							
C0001 000	1.00-	46,560-		22,748-	69,308-	0.00	69,308-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0002 000	1.00-	36,609-		20,992-	57,601-	0.00	57,601-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C0003 000	3.00-	139,680-		68,244-	207,924-	0.00	207,924-
8590 INSPECTOR-FDLE							
C0004 000	4.00-	201,605-		122,835-	324,440-	0.00	324,440-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0005 000	1.00-	53,336-		25,116-	78,452-	0.00	78,452-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							795,326-
	11.00-	514,399-		280,927-	795,326-		795,326-

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SALARY RATE			000000
SALARY RATE.....	833,955-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND -STATE	1,348,665-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	309,230-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	26,520-		1000 1
	=====		
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,684,415-		
TOTAL SALARY RATE.....	833,955-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #7: Eliminate Internet Crimes Against Children Investigations

In 2011 the 17 Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at FDLE consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Today many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant threat to Florida's citizens, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs. If FDLE's role in ICAC is eliminated, the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise or resources to investigate the 8,762 Cyber tips from

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS	33V2220

the National Center for Missing and Exploited Children received by Florida law enforcement in 2019. Agencies that have not developed this expertise will have to rely on the availability of mutual aid partners to assist in the investigation. Loss of these assets will also impact the continued development of the state's cyber expertise and capacity to investigate sophisticated ransomware, sensitive state infrastructure related matters, hacking, intrusion and denials of services cases, leaving Florida's public largely without an investigative avenue except on cases that meet the FBI's relatively narrow investigative parameters.

Florida Statutes: 943; 827; 847

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0000 000	15.00-	689,955-		439,426-	1,129,381-	0.00	1,129,381-
8584 SPECIAL AGENT SUPERVISOR C0001 000	2.00-	144,000-		75,284-	219,284-	0.00	219,284-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,348,665-
	17.00-	833,955-		514,710-	1,348,665-		1,348,665-

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
	121.00-	
GENERAL REVENUE FUND.....	10,417,626-	1000
SALARY RATE.....	5,414,963-	
	=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>INFO NETWORK SVCS</u>		71700100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		1603.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 150,000-	2510 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
Priority #16: Eliminate Offender Registration

Since its establishment in 1997, the Sexual offender/Predator Registry has grown in size, scope, services, and functionality. Citizens use FDLE's public sexual offender website to stay informed with regard to the location of registrants so that they can protect themselves and their families. Additionally, the registry provides regular training to local law enforcement agencies regarding use of the registry systems, enhancements, and update registration procedures and requirements. Registry systems are also continually updated to insure the criminal justice community is immediately aware of the identities and arrest notifications of designated high-risk sexual offenders. FDLE received legislative authority to redesign and implement a new Sexual Offender/Predator System which is now providing even greater public access through mobile applications as well as several other improvements that enhance its functionality and streamlines several registry related responsibilities for local law enforcement.

The Florida Career Offender Registry, which is unique to Florida, maintains records of those individuals designated by Florida Statute and convicted of certain violent crimes and/or have multiple felony convictions. There are approximately 18,340 of these most violent career criminals contained in the database; more than 8,137 have been released from incarceration. The registry allows Florida law enforcement and citizens to keep track of these serious offenders within their communities.

Elimination of this function includes the Policy Case Analysis Team, Offender Registration and Data Management Team and the Unidentified Deceased and Operational Support Team. Eliminating this function will remove any capability for Florida law enforcement or citizens to maintain information regarding potentially dangerous repeat criminals living in communities throughout the state; thereby disregarding an important tool currently available for keeping Florida citizens safe. Additionally, FDLE's current capacity to staff the Florida Missing and Endangered Persons Clearinghouse Advisory Board and investigate and compare unidentified deceased individuals with possible matches to long-term unsolved missing person cases will be lost.

Florida Statutes: 322.141; 683.231; 937.022; 943.0435, 943.04351, 943.04352, 943.04353, 943.04354, 943.0436, 943.0437, 943.0438; 985.481, 985.4815; 944.606, 944.607, 944.608, 944.609; 775.21, 775.24, 775.25, 775.26, 775.261.

Legislation Change Needed: Yes

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>INFO NETWORK SVCS</u>		71700100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND		
APPREHENSION INVESTIGATIONS		33V2210
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 150,000-	2510 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 Priority #8: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 78,524 known sexual offenders and an additional 18,340 career offenders either in the state or with ties to Florida. In September 2020, there were approximately 944 sexual offenders and 621 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 17 percent or 1,400 of the released career offender population do not have an FDLE Career Offender registration form on file (Career offenders are often misidentified as criminal registrants, which means that they may have been fingerprinted as a criminal registrant but an FDLE Career Offender registration form was not completed). In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 617 offenders and brought another 519 offenders into compliance with Florida registration laws.

Florida Statutes: 943, 775

Legislation Change Needed: No

TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	300,000-	2000
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING			
SALARY RATE			33V0200
SALARY RATE..... 801,298-			000000
=====			
SALARIES AND BENEFITS			010000
18.00-			
OPERATING TRUST FUND	-STATE 1,208,953-		2510 1
=====			
EXPENSES			040000
OPERATING TRUST FUND	-STATE 148,800-		2510 1
=====			
TOTAL: ELIMINATE INFORMATION DELIVERY AND TRAINING			33V0200
TOTAL POSITIONS..... 18.00-			
TOTAL ISSUE..... 1,357,753-			
TOTAL SALARY RATE..... 801,298-			
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? YES

Priority #12: Eliminate Information Delivery and Training

FDLE's Information Delivery and Training is responsible for training criminal and non-criminal justice agencies for compliance with state and national policy regarding criminal justice information (CJI) access. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies handle CJI. The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to train agencies on all APB and Compact Council policy requirements regarding the protection and authorized use of CJI. FDLE is also required to ensure that operator training mandates are included in training curriculum. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires FDLE to provide training to federal, state, local and tribal agencies with access to CJI. FDLE is audited by the FBI CJIS Division on a triennial basis to ensure the state provides training as required by our user agreement with them. By eliminating the Information Delivery and Training, FDLE would be unable to provide training on CJIS systems throughout the state to criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council, thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to properly train local agencies on how to enter information completely, accurately and in a timely manner would also have a negative impact on public and officer safety

COL A10 SCH VIII B-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
<u>PREVENTION/CRIME INFO SVCS</u>	71700200
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING	33V0200

not only in Florida but across the nation.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIII B-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
C0004 000	6.00-	232,854-		128,278-	361,132-	0.00	361,132-
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C0002 000	1.00-	34,634-		20,643-	55,277-	0.00	55,277-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C0000 000	1.00-	41,106-		21,786-	62,892-	0.00	62,892-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C0001 000	6.00-	279,360-		136,487-	415,847-	0.00	415,847-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0005 000	4.00-	213,344-		100,461-	313,805-	0.00	313,805-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,208,953-
	18.00-	801,298-		407,655-	1,208,953-		1,208,953-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
INFORMATION SERVICES AUDITS			33V0220
SALARY RATE			000000
SALARY RATE.....	708,898-		
	=====		
SALARIES AND BENEFITS			010000
	15.00-		
OPERATING TRUST FUND	-STATE	1,053,139-	2510 1
		=====	
EXPENSES			040000
OPERATING TRUST FUND	-STATE	142,625-	2510 1
		=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0220
INFORMATION SERVICES AUDITS			
TOTAL POSITIONS.....	15.00-		
TOTAL ISSUE.....	1,195,764-		
TOTAL SALARY RATE.....	708,898-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 Priority #13: Eliminate Criminal Justice Information Services Audits

The Audit and Compliance Section of FDLE is responsible for auditing criminal and non-criminal justice agencies for compliance with state and national policy. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies access, handle and use criminal justice information (CJI). The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to ensure all APB and Compact Council policy requirements regarding the protection and authorized use of CJI are adhered to. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires that FDLE audit federal, state, local and tribal agencies with access to CJI on a triennial basis for compliance. FDLE is also audited by the FBI CJIS Division on a triennial basis to ensure the state is conducting compliance audits as required by our user agreement with them. By eliminating the Audit and Compliance Section, FDLE would be unable to conduct compliance audits within the state for criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to ensure that local agencies are entering information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

COL A10 SCH VIIIIB-2 RED FY21-22		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
INFORMATION SERVICES AUDITS		33V0220

Florida Statutes: 943.0525, 943.055

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C0000 000	2.00-	82,212-		43,570-	125,782-	0.00	125,782-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C0001 000	6.00-	279,360-		136,487-	415,847-	0.00	415,847-
7773 CRIMINAL JUSTICE INFORMATION TECHNOLOGY							
C0002 000	6.00-	297,708-		139,726-	437,434-	0.00	437,434-
7774 CRIMINAL JUSTICE INFORMATION COMPLIANCE							
C0003 000	1.00-	49,618-		24,458-	74,076-	0.00	74,076-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,053,139-
	15.00-	708,898-		344,241-	1,053,139-		1,053,139-
	=====	=====	=====	=====	=====		=====

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	33.00-	2,553,517-					2000
SALARY RATE.....	1,510,196-						
	=====						

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
PROFESSIONALISM FIELD SERVICES		33V0190
SALARY RATE		000000
SALARY RATE.....	451,547-	
	=====	
SALARIES AND BENEFITS		010000
	12.00-	
CRIM JUST STAND & TRAIN TF-STATE	705,605-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	8,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	500-	2148 1
	=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE		33V0190
PROFESSIONALISM FIELD SERVICES		
TOTAL POSITIONS.....	12.00-	
TOTAL ISSUE.....	714,105-	
TOTAL SALARY RATE.....	451,547-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO

Priority #11: Eliminate of Criminal Justice Professionalism Field Services

Criminal Justice Professionalism Field Services facilitates the Criminal Justice Standards and Training Commission's certification process for training schools, instructors, and all law enforcement, correctional and correctional probation officers; provides for the oversight, distribution, and audit of Criminal Justice Standards and Training Trust Fund money set aside by the Legislature for criminal justice officer training; and conducts inspections of officer and instructor employment and training records to ensure compliance with Florida Administrative Code and Florida Statutes. Elimination of Criminal Justice Professionalism Field Services would remove oversight over local criminal justice agency officer certification; potentially allowing individuals who are not qualified or statutorily ineligible to become certified as an officer. Additional oversight of the 40 certified training schools and their expenditure of \$6.3 million annually would be diminished.

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENFORCEMENT STDS COMPL</u>	71800100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE CRIMINAL JUSTICE	
PROFESSIONALISM FIELD SERVICES	33V0190

Florida Statutes: 943.12, 943.1395, 943.14, 943.25

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0001 000	1.00-	29,457-		19,729-	49,186-	0.00	49,186-
2224 GOVERNMENT ANALYST I							
C0000 000	10.00-	366,090-		209,915-	576,005-	0.00	576,005-
6004 TRAINING AND RESEARCH CONSULTANT							
C0002 000	1.00-	56,000-		24,414-	80,414-	0.00	80,414-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							705,605-
	12.00-	451,547-		254,058-	705,605-		705,605-
	=====	=====	=====	=====	=====		=====

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	488,998-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	721,778-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	14,000-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	250,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	25,000-	2148 1
	=====	
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	1,012,278-	
TOTAL SALARY RATE.....	488,998-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #2: Eliminate Alcohol Testing Program

FDLE's Alcohol Testing Program is responsible for the oversight and administration of Florida's breath and blood alcohol

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

testing. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters. Positions in this section were reclassified to make salaries comparable with FDLE's crime laboratory personnel as they have the same accreditation requirement in fiscal year 2019-2020 to enable the Department better recruitment options. Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316.1932; 316.1933; 316.1934; 322.63; 327.352; 327.353; 327.354

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0002 000	1.00-	29,457-		19,729-	49,186-	0.00	49,186-
2224 GOVERNMENT ANALYST I							
C0004 000	1.00-	36,607-		20,991-	57,598-	0.00	57,598-
2225 GOVERNMENT ANALYST II							
C0005 000	1.00-	51,143-		23,556-	74,699-	0.00	74,699-
5916 PROGRAM CONSULTANT							
C0000 000	5.00-	255,715-		117,784-	373,499-	0.00	373,499-
6843 SENIOR PROGRAM ANALYST							
C0003 000	1.00-	62,740-		25,604-	88,344-	0.00	88,344-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0001 000	1.00-	53,336-		25,116-	78,452-	0.00	78,452-

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							721,778-
	10.00-	488,998-		232,780-	721,778-		721,778-
	=====	=====	=====	=====	=====		=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
	22.00-						
TRUST FUNDS.....		1,726,383-					2000
SALARY RATE.....		940,545-					
	=====						

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE		
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		33V0170
SALARY RATE		000000
SALARY RATE.....	538,120-	
	=====	
SALARIES AND BENEFITS		010000
	12.00-	
CRIM JUST STAND & TRAIN TF-STATE	821,288-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	83,500-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	132,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	220,000-	2148 1
	=====	
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
	=====	
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE		33V0170
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		
TOTAL POSITIONS.....	12.00-	
TOTAL ISSUE.....	1,258,288-	
TOTAL SALARY RATE.....	538,120-	
	=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>	71800200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER	33V0170

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #4: Eliminate Florida Criminal Justice Executive Institute and FDLE Leadership Center

The Florida Criminal Justice Executive Institute (FCJEI) was established in 1990 to provide criminal justice executives with quality leadership training that is unique to Florida's complex issues. Since its creation, the FCJEI has expanded its programs to consist of training from first line supervisors through chief executives and all ranks in between. The FDLE Leadership Center provides internal training for FDLE members, provides on-line training for local criminal justice officers to help fulfill their required continuing education training and provides specialized training for crime intelligence analysts from all criminal justice agencies. Elimination of the FCJEI would force local criminal justice agencies to seek leadership-based training from entities not familiar with the specific issues facing Florida. Elimination of the FDLE Leadership Center would force local criminal justice agencies to send their officers to classroom instruction to obtain required continuing education training and their analysts to intelligence training outside of Florida. In addition, FDLE would be forced to seek training for its members from an outside source. These training alternatives, in many cases, would be cost prohibitive to state and local participants.

Florida Statutes: 943.1755, 943.1757

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0000 000	2.00-	58,914-		39,458-	98,372-	0.00	98,372-
1334 RESEARCH AND TRAINING SPECIALIST							
C0004 000	4.00-	155,236-		85,520-	240,756-	0.00	240,756-
2225 GOVERNMENT ANALYST II							
C0002 000	2.00-	93,120-		45,496-	138,616-	0.00	138,616-
2238 GOVERNMENT OPERATIONS CONSULTANT III							

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER		33V0170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C0003 000	2.00-	87,350-		44,477-	131,827-	0.00	131,827-
6004 TRAINING AND RESEARCH CONSULTANT							
C0005 000	1.00-	56,000-		24,414-	80,414-	0.00	80,414-
3631 CHIEF OF PROFESSIONAL DEVELOPMENT - FDLE							
C0001 000	1.00-	87,500-		43,803-	131,303-	0.00	131,303-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							821,288-
	12.00-	538,120-		283,168-	821,288-		821,288-

ELIMINATE FLORIDA ACCREDITATION OFFICE							33V1100
SALARY RATE							000000
SALARY RATE.....	266,157-						
=====							
SALARIES AND BENEFITS							010000
CRIM JUST STAND & TRAIN TF-STATE	6.00-	401,489-					2148 1
=====							

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION		
OFFICE		33V1100
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	36,600-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	38,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	2,700-	2148 1
	=====	
TOTAL: ELIMINATE FLORIDA ACCREDITATION		33V1100
OFFICE		
TOTAL POSITIONS.....	6.00-	
TOTAL ISSUE.....	478,789-	
TOTAL SALARY RATE.....	266,157-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #3: Eliminate Florida Accreditation Office

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. FAO is responsible for coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission (FCAC) meetings; conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. As of July 1, 2020, there are 249 agencies accredited through the two state accreditation commissions, which provides a financially and programmatically responsible alternative to national accreditation organizations. If FAO is eliminated, the referenced Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

Florida Statutes: 943.125

Legislation Change Needed: Yes

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION OFFICE		33V1100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0001 000	1.00-	29,457-		19,729-	49,186-	0.00	49,186-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0000 000	4.00-	174,700-		88,955-	263,655-	0.00	263,655-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI							
C0002 000	1.00-	62,000-		26,648-	88,648-	0.00	88,648-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							401,489-
	6.00-	266,157-		135,332-	401,489-		401,489-

ELIMINATE ALCOHOL TESTING PROGRAM EXPENSES							33V1770 040000
CRIM JUST STAND & TRAIN TF-STATE	1,000,000-						2148 1
TOTAL: LAW ENFORCEMENT BY FUND TYPE							<u>1202.00.00.00</u>
TRUST FUNDS.....	18.00-						
SALARY RATE.....		2,737,077-					2000
		804,277-					

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	12,152,075-	1000
TRUST FUNDS	10,918,142-	2000

TOTAL POSITIONS.....	226.00-	
TOTAL DEPARTMENT.....	23,070,217-	
TOTAL SALARY RATE.....	10,304,529-	
=====		