

| | COL A91 | COL A92 | COL A93 | |
|-----|--------------|--------------|--------------|--------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |

HEALTH, DEPT OF
 PGM: COMMUNITY PUBLIC HLTH
 COMMUNITY HEALTH PROMOTION
 HEALTH AND HUMAN SERVICES
 HEALTH SVCS/INDIVIDUALS
 STATE FUNDING REDUCTIONS
 REDUCE/ELIMINATE - ST. JOHN BOSCO
 CLINIC
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

64000000
 64200000
 64200100
 13
 1301.00.00.00
 3300000
 3303010
 100000
 100778

GENERAL REVENUE FUND -STATE 150,000 150,000
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 10
 Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - PALM BEACH
 COUNTY RAPE CRISIS TREATMENT CENTER
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303040
 100000
 100778

GENERAL REVENUE FUND -STATE 141,020
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 40
 Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|--------------|------------|--------------|------------|--------------|-------------|-------|
| SCH VIIIIB-1 | REDC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|--------------------------------------|-----------|--|--|--|--|----------------------|
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| REDUCE/ELIMINATE - EPILEPSY SERVICES | | | | | | 3303050 |
| AID TO LOCAL GOVERNMENTS | | | | | | 050000 |
| G/A-EPILEPSY SERVICES | | | | | | 050082 |
| GENERAL REVENUE FUND -STATE | 1,334,115 | | | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 2

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

| | | | | | | |
|-----------------------------------|---------|--|--|--|--|---------|
| REDUCE/ELIMINATE - ANDREWS | | | | | | 3303060 |
| INSTITUTE FOUNDATION - EAGLE FUND | | | | | | 100000 |
| SPECIAL CATEGORIES | | | | | | 100778 |
| G/A-CONTRACTED SERVICES | | | | | | |
| GENERAL REVENUE FUND -STATE | 250,000 | | | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 3

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|---------|--------|---------|--------|---------|--------|-------|
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|-----------------------------------|--------|--|-----------|--|--|----------------------|
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| REDUCE/ELIMINATE - FL ASSOCIATION | | | | | | |
| FREE AND CHARITABLE CLINICS | | | | | | 3303070 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | | 4,750,000 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 31

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | | | |
|--|--|--|--|--|--|---------|
| REDUCE/ELIMINATE - FL INTERNATIONAL UNIVERSITY - NEIGHBORHOOD HELP PROGRAM | | | | | | 3303080 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |

| | | | | | | |
|----------------------|--------|--|-----------|--|--|--------|
| GENERAL REVENUE FUND | -STATE | | 1,226,816 | | | 1000 1 |
|----------------------|--------|--|-----------|--|--|--------|

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 4

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|-------------------------------------|--------------|--------------|--------------|---------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | 1301.00.00.00 |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - UNIVERSITY OF FL | | | | |
| JACKSONVILLE CHILD ABUSE PEDIATRIC | | | | |
| FELLOWSHIP | | | | 3303090 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | 150,000 | 150,000 | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 5

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - AUDITORY/ORAL
 SERVICES FOR CHILDREN WITH HEARING
 LOSS
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303100
 100000
 100778

GENERAL REVENUE FUND -STATE 375,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 6

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|--------------|------------|--------------|------------|--------------|-------------|-------|
| SCH VIIIIB-1 | REDC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

HEALTH, DEPT OF
 PGM: COMMUNITY PUBLIC HLTH
 COMMUNITY HEALTH PROMOTION
 HEALTH AND HUMAN SERVICES
 HEALTH SVCS/INDIVIDUALS
 STATE FUNDING REDUCTIONS
 REDUCE/ELIMINATE - KEYS AHEC MONROE
 COUNTY CHILDREN'S HEALTH CENTER
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

64000000
 64200000
 64200100
 13
 1301.00.00.00
 3300000
 3303110
 100000
 100778

GENERAL REVENUE FUND -STATE 150,000 150,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 7

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - PROJECT BE
 STRONG
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303120
 100000
 100778

GENERAL REVENUE FUND -STATE 25,000 25,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 8

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

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-----
          COL A91          COL A92          COL A93
        SCH VIIIIB-1     SCH VIIIIB-1     SCH VIIIIB-1
        REDUC 20-21     NR FY20-21     ANZ FY20-21
        POS      AMOUNT  POS      AMOUNT  POS      AMOUNT
        -----
  
```

```

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION
  HEALTH AND HUMAN SERVICES
  HEALTH SVCS/INDIVIDUALS
STATE FUNDING REDUCTIONS
REDUCE/ELIMINATE - ALACHUA COUNTY
ORGANIZATION FOR RURAL NEEDS
(ACORN) DENTAL CLINIC
SPECIAL CATEGORIES
G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND   -STATE      75,000      75,000

=====
*****

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-1 NARRATIVE:
Priority # 9

Item/Project has been identified as either county/community specific, does not provide statewide access to services
and/or direct medical services. 50% funding reduction.
*****

REDUCE/ELIMINATE - LAKE ERIE
COLLEGE OF OSTEOPATHIC MEDICINE
OUTREACH
SPECIAL CATEGORIES
G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND   -STATE      2,500,000    2,500,000

=====
*****
  
```

```

64000000
64200000
64200100
13
1301.00.00.00
3300000
3303130
100000
100778

1000 1
  
```

```

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-1 NARRATIVE:
Priority # 9
IT COMPONENT? NO
  
```

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

```

REDUCE/ELIMINATE - LAKE ERIE
COLLEGE OF OSTEOPATHIC MEDICINE
OUTREACH
SPECIAL CATEGORIES
G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND   -STATE      2,500,000    2,500,000

=====
*****
  
```

```

3303140
100000
100778

1000 1
  
```

```

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-1 NARRATIVE:
Priority # 11
IT COMPONENT? NO
  
```

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|--------------|------------|--------------|-------------|--------------|-------------|-------|
| SCH VIIIIB-1 | | SCH VIIIIB-1 | | SCH VIIIIB-1 | | |
| REDC 20-21 | NR FY20-21 | NR FY20-21 | ANZ FY20-21 | ANZ FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|------------------------------------|--------|---------|---------|--|--|----------------------|
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| REDUCE/ELIMINATE - MEMORIAL HEALTH | | | | | | |
| CARE SYSTEM TELEHEALTH ACCESS FOR | | | | | | |
| PATIENTS | | | | | | 3303150 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | 125,000 | 125,000 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 12

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | | | |
|---------------------------|--------|---------|--|--|--|---------|
| REDUCE/ELIMINATE - HEIKEN | | | | | | |
| CHILDREN'S VISION PROGRAM | | | | | | |
| MIAMI-DADE | | | | | | 3303160 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | 375,000 | | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 13

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

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          COL A91          COL A92          COL A93
        SCH VIIIIB-1      SCH VIIIIB-1      SCH VIIIIB-1
        REDUC 20-21      NR FY20-21      ANZ FY20-21
        POS      AMOUNT  POS      AMOUNT  POS      AMOUNT
-----
  
```

```

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION
  HEALTH AND HUMAN SERVICES
  HEALTH SVCS/INDIVIDUALS
STATE FUNDING REDUCTIONS
REDUCE/ELIMINATE - VISIONQUEST
SPECIAL CATEGORIES
G/A-CONTRACTED SERVICES
  
```

64000000
 64200000
 64200100
 13
1301.00.00.00
 3300000
 3303170
 100000
 100778

GENERAL REVENUE FUND -STATE 625,000 125,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 14

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

```

REDUCE/ELIMINATE - MARY BROGAN
BREAST AND CERVICAL CANCER PROGRAM
SPECIAL CATEGORIES
G/A-CONTRACTED SERVICES
  
```

3303180
 100000
 100778

GENERAL REVENUE FUND -STATE 914,162 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 39

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|-------------------------------------|--------------|--------------|--------------|---------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | 1301.00.00.00 |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - UNIVERSITY OF FL | | | | |
| DENTAL CLINICS | | | | 3303190 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND -STATE | 357,259 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 15

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | |
|------------------------------------|--|--|--|---------|
| REDUCE/ELIMINATE - FLORIDA COUNCIL | | | | 3303200 |
| AGAINST SEXUAL VIOLENCE | | | | 100000 |
| SPECIAL CATEGORIES | | | | 100778 |
| G/A-CONTRACTED SERVICES | | | | |

GENERAL REVENUE FUND -STATE 1,250,000 1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 41

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

```

-----
          COL A91          COL A92          COL A93
        SCH VIIIIB-1    SCH VIIIIB-1    SCH VIIIIB-1
        REDUC 20-21    NR FY20-21    ANZ FY20-21
        POS      AMOUNT POS      AMOUNT POS      AMOUNT
        -----
  
```

```

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION
  HEALTH AND HUMAN SERVICES
  HEALTH SVCS/INDIVIDUALS
STATE FUNDING REDUCTIONS
REDUCE/ELIMINATE - CRISIS
COUNSELING
SPECIAL CATEGORIES
CRISIS COUNSELING
                                     64000000
                                     64200000
                                     64200100
                                     13
                                     1301.00.00.00
                                     33000000
                                     33032200
                                     100000
                                     100766

GENERAL REVENUE FUND    -STATE      2,000,000
=====
  
```

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 42

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

```

REDUCE/ELIMINATE - OUNCE OF
PREVENTION
SPECIAL CATEGORIES
G/A-OUNCE OF PREVENTION
                                     33032300
                                     100000
                                     100402
  
```

```

GENERAL REVENUE FUND    -STATE      950,000
=====
  
```

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 32

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| REDC 20-21 | NR FY20-21 | NR FY20-21 | NR FY20-21 | ANZ FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| TOTAL: HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| BY FUND TYPE | | | | | | |
| GENERAL REVENUE FUND..... | | | | | | 1000 |
| | 17,723,372 | | 3,300,000 | | | |

| | COL A91 | COL A92 | COL A93 | |
|---|--------------|--------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| COUNTY HEALTH DEPARTMENTS | | | | <u>1306.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - PRIMARY CARE PROGRAM | | | | 3303030 |
| AID TO LOCAL GOVERNMENTS | | | | 050000 |
| G/A-PRIMARY CARE PROGRAM | | | | 050331 |
| GENERAL REVENUE FUND | -STATE | 8,206,530 | | 1000 1 |
| | -MATCH | 651,783 | | 1000 2 |
| TOTAL GENERAL REVENUE FUND | | 8,858,313 | | 1000 |
| TOTAL APPRO..... | | 8,858,313 | | |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 30

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

| | | | | |
|---|--------|-----------|--|---------|
| REDUCE/ELIMINATE - HEALTHY START COALITIONS | | | | 3303210 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-HEALTHY START COALTNS | | | | 100927 |
| GENERAL REVENUE FUND | -MATCH | 9,987,588 | | 1000 2 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 46

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| REDUC 20-21 | NR FY20-21 | NR FY20-21 | NR FY20-21 | ANZ FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | 64200100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| COUNTY HEALTH DEPARTMENTS | | | | | | <u>1306.00.00.00</u> |
| TOTAL: COUNTY HEALTH DEPARTMENTS | | | | | | <u>1306.00.00.00</u> |
| BY FUND TYPE | | | | | | |
| GENERAL REVENUE FUND..... | | | | | | 18,845,901 |
| ===== | | | | | | 1000 |

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-----
          COL A91          COL A92          COL A93
        SCH VIIIIB-1     SCH VIIIIB-1     SCH VIIIIB-1
        REDUC 20-21     NR FY20-21     ANZ FY20-21
        POS      AMOUNT POS      AMOUNT POS      AMOUNT
-----
  
```

```

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION
  GOV OPERATIONS/SUPPORT
  EXEC LEADERSHIP/SUPPRT SVC
STATE FUNDING REDUCTIONS
REDUCE/ELIMINATE - ENDOWED CANCER
CHAIR
SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
GENERAL REVENUE FUND -STATE 1,000,000
-----
  
```

```

64000000
64200000
64200100
16
1602.00.00.00
3300000
3303240
100000
101510
1000 1
  
```

```

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-1 NARRATIVE:          IT COMPONENT? NO
  Priority # 47
  
```

Item/Project identified as research and does not provide direct client services. 50% funding reduction.

```

REDUCE/ELIMINATE - ALZHEIMER
RESEARCH
SPECIAL CATEGORIES
ALZHEIMER RESEARCH
GENERAL REVENUE FUND -STATE 2,500,000
-----
  
```

```

3303250
100000
101540
1000 1
  
```

```

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-1 NARRATIVE:          IT COMPONENT? NO
  Priority # 48
  
```

Item/Project identified as research and does not provide direct client services. 50% funding reduction.

| | COL A91 SCH VIIIIB-1 REDUC 20-21 POS | COL A92 SCH VIIIIB-1 NR FY20-21 POS | COL A93 SCH VIIIIB-1 ANZ FY20-21 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|--|---|--|---|-------------------|------------------|------------------|----------------------|
| HEALTH, DEPT OF | | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | | 64200000 |
| COMMUNITY HEALTH PROMOTION | | | | | | | 64200100 |
| GOV OPERATIONS/SUPPORT | | | | | | | 16 |
| EXEC LEADERSHIP/SUPPRT SVC | | | | | | | <u>1602.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | | 3300000 |
| ONE YEAR FUNDING DIVERSION - | | | | | | | |
| BIOMEDICAL NATIONAL CANCER | | | | | | | |
| INSTITUTE (NCI) | | | | | | | 3303260 |
| SPECIAL CATEGORIES | | | | | | | 100000 |
| FLORIDA CANCER CENTERS | | | | | | | 101506 |
| GENERAL REVENUE FUND -STATE | | | | 22,500,000 | | | 1000 1 |
| BIOMEDICAL RESEARCH TF -STATE | | | | 8,614,372 | | | 2245 1 |
| TOTAL APPRO..... | | | | <u>31,114,372</u> | | | |
| ***** | | | | | | | |
| AGENCY ISSUE NARRATIVE: | | | | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | | | | IT COMPONENT? NO | |
| Priority # 49 | | | | | | | |
| Item/Project identified as research and does not provide direct client services. 50% funding one year diversion. | | | | | | | |
| ***** | | | | | | | |
| TOTAL: EXEC LEADERSHIP/SUPPRT SVC | | | | | | | <u>1602.00.00.00</u> |
| BY FUND TYPE | | | | | | | |
| GENERAL REVENUE FUND | | | | 26,000,000 | | | 1000 |
| TRUST FUNDS | | | | 8,614,372 | | | 2000 |
| TOTAL PROG COMP..... | | | | <u>34,614,372</u> | | | |
| ***** | | | | | | | |
| TOTAL: COMMUNITY HEALTH PROMOTION | | | | | | | 64200100 |
| BY FUND TYPE | | | | | | | |
| GENERAL REVENUE FUND | | | | 62,569,273 | 3,300,000 | | 1000 |
| TRUST FUNDS | | | | 8,614,372 | | | 2000 |
| TOTAL BUREAU..... | | | | <u>71,183,645</u> | <u>3,300,000</u> | | |
| ***** | | | | | | | |

| COL A91 | | COL A92 | | COL A93 | | CODES |
|-----------------------------------|-------------|--------------|------------|--------------|-------------|----------------------|
| SCH VIIIIB-1 | REDUC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| <u>DISEASE CNTRL/HLTH PROTECT</u> | | | | | | 64200200 |
| PUBLIC PROTECTION | | | | | | 12 |
| <u>REGULATION AND LICENSING</u> | | | | | | <u>1204.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| TRUST FUND SWEEP - GRANTS AND | | | | | | |
| DONATIONS TRUST FUND - OFFICE OF | | | | | | |
| MEDICAL MARIJUANA | | | | | | 3303320 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |
| GRANTS AND DONATIONS TF | -STATE | 2,400,000 | | | | 2339 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 28

IT COMPONENT? NO

Cash in lieu of a budget reduction.

| | COL A91 | COL A92 | COL A93 | |
|-----------------------------------|--------------|--------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| <u>DISEASE CNTRL/HLTH PROTECT</u> | | | | 64200200 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| <u>HEALTH SVCS/INDIVIDUALS</u> | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - UNIVERSITY OF | | | | |
| MIAMI STROKE REGISTRY | | | | 3303270 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND -STATE | 375,000 | 375,000 | | 1000 1 |

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 Priority # 16

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - UNIVERSITY OF FL
 CENTER FOR RARE DISEASE RESEARCH
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303280
 100000
 100778

GENERAL REVENUE FUND -STATE 50,000 50,000

1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 Priority # 33

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | COL A91 | COL A92 | COL A93 | |
|------------------------------------|--------|--------------|--------------|--------------|----------------------|
| | | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | CODES |
| HEALTH, DEPT OF | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | 64200000 |
| DISEASE CNTRL/HLTH PROTECT | | | | | 64200200 |
| HEALTH AND HUMAN SERVICES | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | 3300000 |
| REDUCE/ELIMINATE - UNIVERSITY OF | | | | | |
| MIAMI CENTERS FOR ACQUIRED | | | | | |
| IMMUNODEFICIENCY SYNDROME RESEARCH | | | | | 3303290 |
| SPECIAL CATEGORIES | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | 500,000 | 500,000 | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 43

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | | |
|------------------------------------|--------|---------|--|--|---------|
| REDUCE/ELIMINATE - HUMAN | | | | | |
| IMMUNODEFICIENCY VIRUS/ACQUIRED | | | | | |
| IMMUNODEFICIENCY SYNDROME OUTREACH | | | | | 3303300 |
| AID TO LOCAL GOVERNMENTS | | | | | 050000 |
| G/A-HIV/AIDS PREV & TREAT | | | | | 050028 |
| GENERAL REVENUE FUND | -MATCH | 119,998 | | | 1000 2 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 44

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|--|--------------|--------------|------------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| <u>DISEASE CNTRL/HLTH PROTECT</u> | | | | 64200200 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| <u>HEALTH SVCS/INDIVIDUALS</u> | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - SOUTH FLORIDA | | | | |
| ACQUIRED IMMUNODEFICIENCY SYNDROME | | | | |
| NETWORK JACKSON MEMORIAL | | | | 3303310 |
| AID TO LOCAL GOVERNMENTS | | | | 050000 |
| G/A-HIV/AIDS PREV & TREAT | | | | 050028 |
| GENERAL REVENUE FUND -MATCH | 359,995 | | | 1000 2 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | IT COMPONENT? NO | |
| Priority # 45 | | | | |
| Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction. | | | | |
| ***** | | | | |
| TOTAL: HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND..... | 1,404,993 | 925,000 | | 1000 |
| TOTAL: DISEASE CNTRL/HLTH PROTECT | | | | 64200200 |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 1,404,993 | 925,000 | | 1000 |
| TRUST FUNDS | 2,400,000 | | | 2000 |
| TOTAL BUREAU..... | 3,804,993 | 925,000 | | |

| COL A91 | | COL A92 | | COL A93 | | CODES |
|----------------------------|-------------|--------------|------------|--------------|-------------|---------------|
| SCH VIIIIB-1 | REDUC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| CTY HLTH LOC HLTH NEED | | | | | | 64200700 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| COUNTY HEALTH DEPARTMENTS | | | | | | 1306.00.00.00 |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| RECONCILING ITEMS | | | | | | 3300210 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | | | 100778 |
| COUNTY HEALTH DEPT TF | | -STATE | 31,250,141 | | | 2141 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority #38

IT COMPONENT? NO

The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$360,279,103 (8.5% = \$30,623,724) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

In addition, funding from the Tobacco constitutional amendment is provided to the county health departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$7,369,618 (8.5% = \$626,417)

| | | COL A91 | COL A92 | COL A93 | |
|-----------------------------|--------|--------------|--------------|--------------|----------------------|
| | | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | CODES |
| HEALTH, DEPT OF | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | 64200000 |
| CTY HLTH LOC HLTH NEED | | | | | 64200700 |
| HEALTH AND HUMAN SERVICES | | | | | 13 |
| LOCAL HEALTH NEEDS | | | | | <u>1306.01.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | 3300000 |
| REDUCE/ELIMINATE - MINORITY | | | | | |
| OUTREACH PENALVER CLINIC | | | | | 3303330 |
| AID TO LOCAL GOVERNMENTS | | | | | 050000 |
| COMMUNITY HLTH INITIATIVES | | | | | 052250 |
| GENERAL REVENUE FUND | -STATE | 159,757 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 Priority # 17

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - SPECIAL NEEDS

| | | | | | |
|----------------------------|--------|---------|--|--|---------|
| SHELTER | | | | | 3303340 |
| AID TO LOCAL GOVERNMENTS | | | | | 050000 |
| COMMUNITY HLTH INITIATIVES | | | | | 052250 |
| GENERAL REVENUE FUND | -STATE | 200,000 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 Priority # 34

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|--|--------------|--------------|------------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| | POS | AMOUNT | POS | AMOUNT |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| CTY HLTH LOC HLTH NEED | | | | 64200700 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| LOCAL HEALTH NEEDS | | | | <u>1306.01.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - LA LIGA LEAGUE | | | | |
| AGAINST CANCER | | | | 3303350 |
| AID TO LOCAL GOVERNMENTS | | | | 050000 |
| COMMUNITY HLTH INITIATIVES | | | | 052250 |
| GENERAL REVENUE FUND -STATE | | 575,000 | | 1000 1 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | IT COMPONENT? NO | |
| Priority # 18 | | | | |
| Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction. | | | | |
| ***** | | | | |
| REDUCE/ELIMINATE - MANATEE COUNTY | | | | |
| RURAL HEALTH SERVICES | | | | 3303360 |
| AID TO LOCAL GOVERNMENTS | | | | 050000 |
| COMMUNITY HLTH INITIATIVES | | | | 052250 |
| GENERAL REVENUE FUND -STATE | | 41,142 | | 1000 1 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | IT COMPONENT? NO | |
| Priority # 19 | | | | |
| Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction. | | | | |
| ***** | | | | |
| TOTAL: LOCAL HEALTH NEEDS | | | | <u>1306.01.00.00</u> |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND..... | | 975,899 | | 1000 |
| ***** | | | | |

| | COL A91 | COL A92 | COL A93 | |
|-------------------------------|--------------|--------------|--------------|----------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| CTY HLTH LOC HLTH NEED | | | | 64200700 |
| TOTAL: CTY HLTH LOC HLTH NEED | | | | 64200700 |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 975,899 | | | 1000 |
| TRUST FUNDS | 31,250,141 | | | 2000 |
| TOTAL BUREAU..... | 32,226,040 | | | |
| | ===== | ===== | ===== | |

| | COL A91 | COL A92 | COL A93 | |
|-----------------------------------|--------------|--------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| | POS AMOUNT | POS AMOUNT | POS AMOUNT | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| SW PUBLIC HLTH SUPPORT SVC | | | | 64200800 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - SW ALACHUA | | | | |
| COUNTY PRIMARY AND COMMUNITY CARE | | | | |
| HEALTH CARE CLINIC | | | | 3303020 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND -STATE | 47,434 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 20

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | |
|-------------------------------------|---------|---------|--|---------|
| REDUCE/ELIMINATE - BITNER PLANTE | | | | |
| AMYOTROPHIC LATERAL SCLEROSIS (ALS) | | | | |
| CLINIC | | | | 3303370 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND -STATE | 400,000 | 400,000 | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority #21

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| COL A91 | | COL A92 | | COL A93 | | CODES |
|--------------|------------|--------------|------------|--------------|-------------|-------|
| SCH VIIIIB-1 | REDC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|-------------------------------------|--------|---------|--|--|--|----------------------|
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | | | 64200000 |
| SW PUBLIC HLTH SUPPORT SVC | | | | | | 64200800 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| REDUCE/ELIMINATE - BRAIN AND SPINAL | | | | | | |
| CORD PURCHASED CLIENT SERVICES | | | | | | 3303380 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| PURCHASED CLIENT SERVICES | | | | | | 102933 |
| GENERAL REVENUE FUND | -STATE | 500,000 | | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 22

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction. 50% funding reduction.

| | | | | | | |
|----------------------------------|--|---------|--|--|--|---------|
| REDUCE/ELIMINATE - SPINAL CORD | | | | | | |
| RESEARCH - UNIVERSITY OF FLORIDA | | | | | | |
| UNIVERSITY OF MIAMI | | | | | | 3303390 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A - SPINAL CORD RESEARCH | | | | | | 104024 |
| BRAIN & SPINAL CORD INJ/TF-STATE | | 500,000 | | | | 2390 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 23

Item/Project identified as research and does not provide direct client services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|-------------------------------------|--------------|--------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| SW PUBLIC HLTH SUPPORT SVC | | | | 64200800 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - MIAMI PROJECT TO | | | | |
| CURE PARALYSIS - SPINAL CORD | | | | |
| RESEARCH | | | | 3303400 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A - SPINAL CORD RESEARCH | | | | 104024 |
| GENERAL REVENUE FUND -STATE | 375,000 | 375,000 | | 1000 1 |
| ===== | | | | |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 24

Item/Project identified as research and does not provide direct client services. 50% funding reduction.

| | | | | |
|--------------------------------|------------------|----------------|--|----------------------|
| TOTAL: HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 1,322,434 | 775,000 | | 1000 |
| TRUST FUNDS | 500,000 | | | 2000 |
| TOTAL PROG COMP..... | <u>1,822,434</u> | <u>775,000</u> | | |
| ===== | | | | |

| | COL A91 | COL A92 | COL A93 | |
|--|------------------|----------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: COMMUNITY PUBLIC HLTH | | | | 64200000 |
| SW PUBLIC HLTH SUPPORT SVC | | | | 64200800 |
| GOV OPERATIONS/SUPPORT | | | | 16 |
| PHARMACY SERVICES | | | | <u>1602.01.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE DRUGS VACCINES AND | | | | |
| BIOLOGICALS | | | | 3300540 |
| SPECIAL CATEGORIES | | | | 100000 |
| DRUGS/VACCINES/BIOLOGICALS | | | | 101015 |
| GENERAL REVENUE FUND | -STATE | 5,800,940 | | 1000 1 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO | | | | |
| Priority # 36 | | | | |
| The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 25% funding reduction. | | | | |
| ***** | | | | |
| TOTAL: SW PUBLIC HLTH SUPPORT SVC | | | | 64200800 |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 7,123,374 | 775,000 | | 1000 |
| TRUST FUNDS | 500,000 | | | 2000 |
| TOTAL BUREAU..... | <u>7,623,374</u> | <u>775,000</u> | | |
| ***** | | | | |

| COL A91 | | COL A92 | | COL A93 | | CODES |
|------------------------------------|------------|--------------|------------|--------------|-------------|---------------|
| SCH VIIIIB-1 | REDC 20-21 | SCH VIIIIB-1 | NR FY20-21 | SCH VIIIIB-1 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| HEALTH, DEPT OF | | | | | | 64000000 |
| PGM: CHILDREN'S MED SVCS | | | | | | 64300000 |
| CHILD SPECL HLTH CARE | | | | | | 64300100 |
| HEALTH AND HUMAN SERVICES | | | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | | | 1301.00.00.00 |
| STATE FUNDING REDUCTIONS | | | | | | 3300000 |
| REDUCE SOCIAL SERVICES BLOCK GRANT | | | | | | 3300710 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| G/A-CMS NETWORK | | | | | | 100497 |
| SOCIAL SVCS BLK GRT TF | | -FEDERL | 627,007 | | | 2639 3 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 37

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. This is required as part of the reduction exercise.

| | | | | | | |
|-----------------------------------|--|--|--|--|--|---------|
| REDUCE/ELIMINATE - FETAL ALCOHOL | | | | | | 3303410 |
| SPECTRUM DISORDER (FASD) SARASOTA | | | | | | 100000 |
| SPECIAL CATEGORIES | | | | | | 100497 |
| G/A-CMS NETWORK | | | | | | |

| | | | | | | |
|----------------------|--|--------|---------|--|--|--------|
| GENERAL REVENUE FUND | | -STATE | 140,000 | | | 1000 1 |
|----------------------|--|--------|---------|--|--|--------|

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 25

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|---------------------------------|--------------|--------------|--------------|---------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: CHILDREN'S MED SVCS | | | | 64300000 |
| CHILD SPECL HLTH CARE | | | | 64300100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | 1301.00.00.00 |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - ST. JOSEPH'S | | | | |
| CHILDREN'S HOSPITAL | | | | 3303420 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CMS NETWORK | | | | 100497 |
| GENERAL REVENUE FUND | -STATE | 375,000 | 375,000 | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 26

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | | | | |
|-----------------------------------|--------|---------|--|---------|
| REDUCE/ELIMINATE - SAFE HAVEN FOR | | | | |
| NEWBORNS | | | | 3303430 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| GENERAL REVENUE FUND | -STATE | 150,000 | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority # 46

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

| | COL A91 | COL A92 | COL A93 | |
|-------------------------------|--------------|--------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| | POS AMOUNT | POS AMOUNT | POS AMOUNT | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: CHILDREN'S MED SVCS | | | | 64300000 |
| CHILD SPECL HLTH CARE | | | | 64300100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| REDUCE/ELIMINATE - CHILDREN'S | | | | |
| MEDICAL SERVICES SPECIALITY | | | | |
| CONTRACTS | | | | 3303440 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CMS NETWORK | | | | 100497 |
| GENERAL REVENUE FUND -STATE | 1,775,323 | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 35

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

| | | | | |
|-------------------------------------|---------|--|--|---------|
| ENHANCED FEDERAL MEDICAL ASSISTANCE | | | | |
| PERCENTAGE (FMAP) SAVINGS - | | | | |
| DEVELOPMENTAL EVALUATION AND | | | | |
| INTERVENTION SERVICES PART C | | | | 3303450 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-DEI SERVICES/PART C | | | | 103629 |
| GENERAL REVENUE FUND -MATCH | 483,092 | | | 1000 2 |

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority # 1

IT COMPONENT? NO

The Social Services Estimating Conference held on August 6, 2020 projected a savings in the General Revenue Fund for the Fiscal Year 2020-21 because of the Enhanced Federal Medical Assistance Percentage (FMAP) for Medicaid. This issue provides a nonrecurring reduction in the General Revenue Fund for the Fiscal Year 2020-21 and includes an additional quarter of savings because of the extension of the Enhanced Federal Medical Assistance Percentage for Medicaid through March 2021.

| | COL A91 | COL A92 | COL A93 | |
|--------------------------------|------------------|----------------|--------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| POS | AMOUNT | POS | AMOUNT | POS |
| | | | | AMOUNT |
| | | | | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: CHILDREN'S MED SVCS | | | | 64300000 |
| <u>CHILD SPECL HLTH CARE</u> | | | | 64300100 |
| HEALTH AND HUMAN SERVICES | | | | 13 |
| <u>HEALTH SVCS/INDIVIDUALS</u> | | | | <u>1301.00.00.00</u> |
| TOTAL: HEALTH SVCS/INDIVIDUALS | | | | <u>1301.00.00.00</u> |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 2,923,415 | 375,000 | | 1000 |
| TRUST FUNDS | 627,007 | | | 2000 |
| TOTAL PROG COMP..... | <u>3,550,422</u> | <u>375,000</u> | | |

| | COL A91 | COL A92 | COL A93 | |
|---|--------------|--------------|------------------|----------------------|
| | SCH VIIIIB-1 | SCH VIIIIB-1 | SCH VIIIIB-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| | POS AMOUNT | POS AMOUNT | POS AMOUNT | CODES |
| HEALTH, DEPT OF | | | | 64000000 |
| PGM: HLTH CARE PRAC/ACCESS | | | | 64400000 |
| <u>MEDICAL QUALITY ASSURANCE</u> | | | | 64400100 |
| PUBLIC PROTECTION | | | | 12 |
| <u>REGULATION AND LICENSING</u> | | | | <u>1204.00.00.00</u> |
| STATE FUNDING REDUCTIONS | | | | 3300000 |
| TRUST FUND SWEEP - MEDICAL QUALITY | | | | |
| ASSURANCE TRUST FUND | | | | 3303460 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-CONTRACTED SERVICES | | | | 100778 |
| MEDICAL QLTY ASSURANCE TF -STATE | 7,843,116 | | | 2352 1 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | IT COMPONENT? NO | |
| Priority # 29 | | | | |
| Cash in lieu of a budget reduction. | | | | |
| ***** | | | | |
| REDUCE/ELIMINATE - HEALTH CARE | | | | |
| EDUCATION REIMBURSEMENT | | | | 3303470 |
| SPECIAL CATEGORIES | | | | 100000 |
| G/A-HLTH CARE ED REIMB | | | | 105403 |
| GENERAL REVENUE FUND -STATE | 5,000,000 | | | 1000 1 |
| ***** | | | | |
| AGENCY ISSUE NARRATIVE: | | | | |
| SCH VIIIIB-1 NARRATIVE: | | | IT COMPONENT? NO | |
| Priority # 27 | | | | |
| This appropriation provided in House Bill (HB) 607 has not been fully implemented in this fiscal year. This reduction would have limited or no client impact. 100% funding reduction. | | | | |
| ***** | | | | |
| TOTAL: REGULATION AND LICENSING | | | | <u>1204.00.00.00</u> |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 5,000,000 | | | 1000 |
| TRUST FUNDS | 7,843,116 | | | 2000 |
| TOTAL PROG COMP..... | 12,843,116 | | | |
| ***** | | | | |

| | COL A91 | COL A92 | COL A93 | |
|----------------------|--------------|--------------|--------------|-------|
| | SCH VIII B-1 | SCH VIII B-1 | SCH VIII B-1 | |
| | REDUC 20-21 | NR FY20-21 | ANZ FY20-21 | |
| | POS | POS | POS | CODES |
| | AMOUNT | AMOUNT | AMOUNT | |
| TOTAL: REPORT | | | | |
| BY FUND TYPE | | | | |
| GENERAL REVENUE FUND | 79,996,954 | 5,375,000 | | 1000 |
| TRUST FUNDS | 51,234,636 | | | 2000 |
| TOTAL REPORT..... | 131,231,590 | 5,375,000 | | |