
 COL A10
 SCH VIII B-2
 RED FY21-22
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 REDUCE/ELIMINATE - PALM BEACH
 COUNTY RAPE CRISIS TREATMENT CENTER 3303040
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 141,019 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 23

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - ANDREWS
 INSTITUTE FOUNDATION - EAGLE FUND 3303060
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 250,000 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 1

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

COL A10			
SCH VIII B-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - FL ASSOCIATION			
FREE AND CHARITABLE CLINICS			3303070
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	4,750,000	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 16

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - FL INTERNATIONAL
 UNIVERSITY - NEIGHBORHOOD HELP
 PROGRAM
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303080
 100000
 100778

GENERAL REVENUE FUND -STATE 1,226,816 1000 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 2

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HEIKEN			
CHILDREN'S VISION PROGRAM			
MIAMI-DADE			3303160
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	375,000	1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 3

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - VISIONQUEST			3303170
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778

GENERAL REVENUE FUND -STATE 500,000 1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 4

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - MARY BROGAN			
BREAST AND CERVICAL CANCER PROGRAM			3303180
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	753,324	1000 1
	-MATCH	163,839	1000 2

TOTAL GENERAL REVENUE FUND		917,163	1000
=====			
TOTAL APPRO.....		917,163	
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 22

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - UNIVERSITY OF FL
 DENTAL CLINICS
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303190
 100000
 100778

GENERAL REVENUE FUND -STATE 357,260 1000 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 5

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

 COL A10
 SCH VIII B-2
 RED FY21-22
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 REDUCE/ELIMINATE - FLORIDA COUNCIL
 AGAINST SEXUAL VIOLENCE 33032200
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 1,250,000 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 24

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - CRISIS 33032200
 COUNSELING 100000
 SPECIAL CATEGORIES 100766
 CRISIS COUNSELING

GENERAL REVENUE FUND -STATE 2,000,000 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 25

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10			
SCH VIII B-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - OUNCE OF PREVENTION			3303230
SPECIAL CATEGORIES			100000
G/A-OUNCE OF PREVENTION			100402
GENERAL REVENUE FUND	-STATE	950,000	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE:
 Priority # 17

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		12,717,258	1000

=====

 COL A10
 SCH VIII B-2
 RED FY21-22
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - FAMILY PLANNING SERVICES 3303480
 AID TO LOCAL GOVERNMENTS 050000
 G/A-FAMILY PLANNING SVCS 050001

GENERAL REVENUE FUND -STATE 2,122,728 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 14

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - SCHOOL HEALTH SERVICES 3303490
 AID TO LOCAL GOVERNMENTS 050000
 SCHOOL HEALTH SERVICES 051106

GENERAL REVENUE FUND -MATCH 8,454,706 1000 2
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 15

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>COMMUNITY HEALTH PROMOTION</u>		64200100
HEALTH AND HUMAN SERVICES		13
<u>COUNTY HEALTH DEPARTMENTS</u>		<u>1306.00.00.00</u>
TOTAL: COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	10,577,434	1000
	=====	

		COL A10		
		SCH VIIIIB-2		
		RED FY21-22		
POS		AMOUNT		CODES

HEALTH, DEPT OF				64000000
PGM: COMMUNITY PUBLIC HLTH				64200000
COMMUNITY HEALTH PROMOTION				64200100
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
STATE FUNDING REDUCTIONS				3300000
REDUCE/ELIMINATE - ENDOWED CANCER				
CHAIR				3303240
SPECIAL CATEGORIES				100000
ENDOWED CANCER RESEARCH				101510
GENERAL REVENUE FUND	-STATE	1,000,000		1000 1
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 28

Item/Project identified as research and does not provide direct client services. 100% one-year funding diversion.

ONE YEAR FUNDING DIVERSION -				
BIOMEDICAL NATIONAL CANCER				
INSTITUTE (NCI)				3303260
SPECIAL CATEGORIES				100000
FLORIDA CANCER CENTERS				101506

GENERAL REVENUE FUND	-STATE	45,000,000		1000 1
BIOMEDICAL RESEARCH TF	-STATE	17,228,743		2245 1

TOTAL APPRO..... 62,228,743

 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 30

Item/Project identified as research and does not provide direct client services. 100% one-year funding diversion.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
ONE YEAR DIVERSION - GENERAL			
REVENUE TRANSFER TO BIOMEDICAL			
RESEARCH TRUST FUND			3303600
SPECIAL CATEGORIES			100000
TR/BIOMEDICAL RESEARCH TF			101049
GENERAL REVENUE FUND	-STATE	7,850,000	1000 1
		=====	
JAMES & ESTHER KING BIO R			101501
BIOMEDICAL RESEARCH TF	-STATE	2,850,000	2245 1
		=====	
BANKHEAD/COLEY/CANCER RES			101503
BIOMEDICAL RESEARCH TF	-STATE	5,000,000	2245 1
		=====	
TOTAL: ONE YEAR DIVERSION - GENERAL			3303600
REVENUE TRANSFER TO BIOMEDICAL			
RESEARCH TRUST FUND			
TOTAL ISSUE.....		15,700,000	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority # 29

IT COMPONENT? NO

Item/Project identified as research and does not provide direct client services. 100% one-year funding diversion.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND		53,850,000	1000
TRUST FUNDS		25,078,743	2000

TOTAL PROG COMP.....		78,928,743	
		=====	

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
COMMUNITY HEALTH PROMOTION		64200100
TOTAL: COMMUNITY HEALTH PROMOTION		64200100
BY FUND TYPE		
GENERAL REVENUE FUND	77,144,692	1000
TRUST FUNDS	25,078,743	2000
TOTAL BUREAU.....	102,223,435	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
TRUST FUND SWEEP - GRANTS AND		
DONATIONS TRUST FUND - OFFICE OF		
MEDICAL MARIJUANA		3303320
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GRANTS AND DONATIONS TF -STATE	2,000,000	2339 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority # 12

IT COMPONENT? NO

Cash in lieu of a budget reduction.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>			64200200
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HUMAN			
IMMUNODEFICIENCY VIRUS/ACQUIRED			
IMMUNODEFICIENCY SYNDROME OUTREACH			3303300
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	119,998	1000 2
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 26

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - SOUTH FLORIDA			
ACQUIRED IMMUNODEFICIENCY SYNDROME			
NETWORK JACKSON MEMORIAL			3303310
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	359,994	1000 2
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 27

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	479,992	1000
	=====	
TOTAL: DISEASE CNTRL/HLTH PROTECT		64200200
BY FUND TYPE		
GENERAL REVENUE FUND	479,992	1000
TRUST FUNDS	2,000,000	2000

TOTAL BUREAU.....	2,479,992	
	=====	

COL A10			
SCH VIII B-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>CTY HLTH LOC HLTH NEED</u>			64200700
HEALTH AND HUMAN SERVICES			13
<u>COUNTY HEALTH DEPARTMENTS</u>			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
RECONCILING ITEMS			3300210
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
COUNTY HEALTH DEPT TF	-STATE	36,764,872	2141 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority # 19

The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$360,279,109 (10% = \$36,027,910) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

In addition, funding from the Tobacco constitutional amendment is provided to the county health departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$7,369,618 (10% = \$736,962)

 COL A10
 SCH VIII B-2
 RED FY21-22
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 CTY HLTH LOC HLTH NEED 64200700
 HEALTH AND HUMAN SERVICES 13
 LOCAL HEALTH NEEDS 1306.01.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - MINORITY
 OUTREACH PENALVER CLINIC 3303330
 AID TO LOCAL GOVERNMENTS 050000
 COMMUNITY HLTH INITIATIVES 052250

GENERAL REVENUE FUND -STATE 159,757 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 6

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - SPECIAL NEEDS
 SHELTER 3303340
 AID TO LOCAL GOVERNMENTS 050000
 COMMUNITY HLTH INITIATIVES 052250

GENERAL REVENUE FUND -STATE 200,000 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 18

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>CTY HLTH LOC HLTH NEED</u>			64200700
HEALTH AND HUMAN SERVICES			13
<u>LOCAL HEALTH NEEDS</u>			<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - LA LIGA LEAGUE			
AGAINST CANCER			3303350
AID TO LOCAL GOVERNMENTS			050000
COMMUNITY HLTH INITIATIVES			052250
GENERAL REVENUE FUND	-STATE	575,000	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 11

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - MANATEE COUNTY			
RURAL HEALTH SERVICES			3303360
AID TO LOCAL GOVERNMENTS			050000
COMMUNITY HLTH INITIATIVES			052250

GENERAL REVENUE FUND	-STATE	41,141	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 7

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>LOCAL HEALTH NEEDS</u>		<u>1306.01.00.00</u>
TOTAL: LOCAL HEALTH NEEDS		<u>1306.01.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	975,898	1000
	=====	
TOTAL: CTY HLTH LOC HLTH NEED		64200700
BY FUND TYPE		
GENERAL REVENUE FUND	975,898	1000
TRUST FUNDS	36,764,872	2000

TOTAL BUREAU.....	37,740,770	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SW ALACHUA		
COUNTY PRIMARY AND COMMUNITY CARE		
HEALTH CARE CLINIC		3303020
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND	-STATE	
	47,433	1000 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority # 8

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - SPINAL CORD		
RESEARCH - UNIVERSITY OF FLORIDA		
UNIVERSITY OF MIAMI		3303390
SPECIAL CATEGORIES		100000
G/A - SPINAL CORD RESEARCH		104024

BRAIN & SPINAL CORD INJ/TF-STATE 500,000 2390 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority # 9

Item/Project identified as research and does not provide direct client services. 50% funding reduction.

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	47,433	1000
TRUST FUNDS	500,000	2000

TOTAL PROG COMP.....	547,433	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: CHILDREN'S MED SVCS			64300000
CHILD SPECL HLTH CARE			64300100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE SOCIAL SERVICES BLOCK GRANT			3300710
SPECIAL CATEGORIES			100000
G/A-CMS NETWORK			100497
SOCIAL SVCS BLK GRT TF	-FEDERL	737,656	2639 3
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority # 20

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. This is a requirement of the reduction exercise.

REDUCE/ELIMINATE - FETAL ALCOHOL			
SPECTRUM DISORDER (FASD) SARASOTA			3303410
SPECIAL CATEGORIES			100000
G/A-CMS NETWORK			100497

GENERAL REVENUE FUND	-STATE	140,000	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority # 10

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: CHILDREN'S MED SVCS			64300000
<u>CHILD SPECL HLTH CARE</u>			64300100
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - SAFE HAVEN FOR			
NEWBORNS			3303430
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	150,000	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority # 21

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND		290,000	1000
TRUST FUNDS		737,656	2000
TOTAL PROG COMP.....		<u>1,027,656</u>	

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: HLTH CARE PRAC/ACCESS 64400000
MEDICAL QUALITY ASSURANCE 64400100
 PUBLIC PROTECTION 12
REGULATION AND LICENSING 1204.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 TRUST FUND SWEEP - MEDICAL QUALITY
 ASSURANCE TRUST FUND 3303460
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

MEDICAL QLTY ASSURANCE TF -STATE 7,501,068 2352 1

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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 13

Cash in lieu of budget reduction.

TOTAL: HEALTH, DEPT OF 64000000
 BY FUND TYPE
 GENERAL REVENUE FUND 78,938,015 1000
 TRUST FUNDS 72,582,339 2000

 TOTAL DEPARTMENT..... 151,520,354
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