

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW		78000000
PGM: PST-INCAR ENF/VIC RTS		78010000
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND	-STATE 1,111,975-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

The reduction of the clemency activity by an estimated 34 full time equivalent OPS employees (\$1,111,975) in FY 2021-22 would result in a decrease in clemency cases being completed. The Commission's programs such as parole, conditional medical release, control release, conditional release, and addiction recovery release all have statutorily mandated time frames, while the clemency activity does not. If reductions were to be made, the Commission would have no alternative but to make reductions in OPS employees that complete clemency cases. This reduction would result in approximately 2,765 With a Hearing clemency cases not being completed and a decrease in services to the Board of Executive Clemency and the public.

An additional 5 full time equivalent OPS employees would need to be laid off and the positions remain vacant to pay for the re-employment taxes for the 39 full time equivalent OPS employees. This would be an additional reduction of approximately 407 With a Hearing cases that would not be completed.

OPS calculated: \$17 per hour X 1,854 hours X FICA = \$35,872.72 per full time equivalent OPS employee. The calculations of OPS do not include insurance. Calculations for With a Hearing clemency cases not being completed: OPS X 1,854 hours divided by 22.8 hours.

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