

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: EXEC DIR & ADM SVCS			77100000
OFF/EXEC DIR/ADMIN SUPPORT			77100700
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE CONTRACTED SERVICES IN THE			
OFFICE OF EXECUTIVE DIRECTION AND			
ADMINISTRATIVE SUPPORT SERVICES			33G4030
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
STATE GAME TRUST FUND	-STATE	500,000-	2672 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

This proposal would reduce the budget associated with the Fish and Wildlife Conservation Commission's (FWC) Office of Licensing and Permitting. Funds are used to provide for payments to the vendor who supports our recreational licensing system. Payment for services vary depending on the number of sales transactions.

Calculations:

State Game Trust Fund	Category	Amount
Contracted Services	100777	(\$ 500,000)

PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FOSTERING SUCCESS			
PILOT PROGRAM			33V0120
OTHER PERSONAL SERVICES			030000

GENERAL REVENUE FUND	-STATE	100,000-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

This proposal would eliminate funding for the Fish and Wildlife Conservation Commission's Fostering Success Program. This program previously provided part-time employment opportunities and career mentoring to aged-out foster children. Funding at other coordinating state agencies has been eliminated, so FWC is unable to offer this educational programming.

COL A10
 SCH VIII B-2
 RED FY21-22

POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>		77100700
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FOSTERING SUCCESS PILOT PROGRAM		33V0120

Calculations:

General Revenue Fund	Category	Amount
Other Personal Services	030000	(\$ 100,000)

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	100,000-	1000
TRUST FUNDS	500,000-	2000
TOTAL PROG COMP.....	600,000-	
	=====	

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: EXEC DIR & ADM SVCS 77100000
OFF/EXEC DIR/ADMIN SUPPORT 77100700
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 MANAGEMENT REDUCTIONS 33G0000
 REDUCE EXPENSES IN THE OFFICE OF
 EXECUTIVE DIRECTION AND
 ADMINISTRATIVE SUPPORT SERVICES 33G4020
 EXPENSES 040000

 ADMINISTRATIVE TRUST FUND -STATE 100,000- 2021 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 PRIORITY #11

This proposal would reduce budget needed to provide sufficient bandwidth to Fish and Wildlife Conservation Commission (FWC) users, such that performance issues related to a lack of adequate network speeds could be avoided. Based on market research and consultation with experts in network connectivity requirements, the average user requires a minimum of one megabyte (MB) of data per second to traverse the network. If we are unable to achieve adequate network speeds throughout the agency, FWC users would struggle with slow connectivity while accessing bandwidth-hungry cloud applications. Applications would operate sluggishly and could have a negative impact on employee productivity.

Calculations:

Administrative Trust Fund	Category	Amount
Expenses	040000	(\$ 100,000)

REDUCE OPERATING CAPITAL OUTLAY IN
 THE OFFICE OF EXECUTIVE DIRECTION
 AND ADMINISTRATIVE SUPPORT SERVICES 33G4040
 OPERATING CAPITAL OUTLAY 060000

 ADMINISTRATIVE TRUST FUND -STATE 100,000- 2021 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 PRIORITY #10

This proposal would reduce budget in the Operating Capital Outlay appropriation category, which would extend the

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: EXEC DIR & ADM SVCS 77100000
OFF/EXEC DIR/ADMIN SUPPORT 77100700
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 MANAGEMENT REDUCTIONS 33G0000
 REDUCE OPERATING CAPITAL OUTLAY IN
 THE OFFICE OF EXECUTIVE DIRECTION
 AND ADMINISTRATIVE SUPPORT SERVICES 33G4040

operational lifecycle of computers and equipment and could reduce service ability, prevent a hardware refresh, and limit purchases of property items such as computers and equipment.

Calculations:
 Administrative Trust Fund Category Amount

 Operating Capital Outlay 060000 (\$ 100,000)

TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 200,000- 2000
 =====
 TOTAL: OFF/EXEC DIR/ADMIN SUPPORT 77100700
 BY FUND TYPE
 GENERAL REVENUE FUND 100,000- 1000
 TRUST FUNDS 700,000- 2000

 TOTAL BUREAU..... 800,000-
 =====

		COL A10	
		SCH VIII B-2	
		RED FY21-22	
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: LAW ENFORCEMENT			77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>			77200100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ONE-TIME REDUCTION OF LAW			
ENFORCEMENT OPERATIONS			33V1410
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	1,469,591-		1000 1
MARINE RESOURCES CONSV TF -STATE	2,449,318-		2467 1
TOTAL APPRO.....	3,918,909-		
=====			
EXPENSES			040000
GENERAL REVENUE FUND -STATE	345,249-		1000 1
MARINE RESOURCES CONSV TF -STATE	540,013-		2467 1
TOTAL APPRO.....	885,262-		
=====			
OPERATING CAPITAL OUTLAY			060000
GENERAL REVENUE FUND -STATE	48,027-		1000 1
MARINE RESOURCES CONSV TF -STATE	73,184-		2467 1
TOTAL APPRO.....	121,211-		
=====			
SPECIAL CATEGORIES			100000
OVERTIME			102331
GENERAL REVENUE FUND -STATE	82,131-		1000 1
MARINE RESOURCES CONSV TF -STATE	125,151-		2467 1
TOTAL APPRO.....	207,282-		
=====			
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	43,613-		1000 1
MARINE RESOURCES CONSV TF -STATE	66,459-		2467 1
TOTAL APPRO.....	110,072-		
=====			

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ONE-TIME REDUCTION OF LAW		
ENFORCEMENT OPERATIONS		33V1410
TOTAL: ONE-TIME REDUCTION OF LAW		33V1410
ENFORCEMENT OPERATIONS		
TOTAL ISSUE.....	5,242,736-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #22

IT COMPONENT? NO

This proposal would eliminate, for a period of one fiscal year, budget associated with operational costs related to law enforcement activities. Due to the Division of Law Enforcement's (DLE) primary role in the enforcement of law related to fish, wildlife, state parks, state forests, and boating safety, the vast majority of its appropriations (approximately 72 percent) are used to provide for the salaries and benefits of employees that directly provide or support the patrol function. Decreasing budget in the Salaries and Benefits appropriation category within the DLE budget entity is the only viable solution to reducing a significant portion of budget.

This reduction would impede the ability of the DLE to provide law enforcement services to the citizens of Florida, meet the constitutional charge to protect Florida's fish and wildlife resources, and provide disaster relief or homeland security services when needed. The reduction would result in fewer high-visibility patrols in manatee areas, panther areas, wildlife management areas, state parks, state forests, and popular boating and fishing areas, which currently serve as a deterrent to illegal activities. The Fish and Wildlife Conservation Commission's (FWC) ability to respond rapidly to calls for service from the public would be reduced, and remaining law enforcement officers would be required to cover larger patrol zones. Efforts to insure the health and safety of the public would be reduced if these appropriations were eliminated, thus reducing the FWC's ability to adequately provide boating safety patrol, investigate boating accidents, and respond to critical incidents that have a direct impact on the safety of Florida's citizens and visitors. FWC's ability to respond to man-made and natural disasters, in addition to safely responding to major catastrophic events requiring extensive training, preparations, logistics, and scheduling, would also be adversely impacted. Having fewer resources and assets to respond to such events presents additional workload and risk to those who do respond.

Calculations:

The proposed reduction has been calculated based on officer class positions under class code 8515. The reduction per officer is approximately \$94,696 including salaries & benefits, criminal justice incentive payments, overtime payments, and operating expenses.

General Revenue Fund	Category	Amount
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Salaries and Benefits	010000	(\$ 1,469,591)

COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT

CODES

FISH/WILDLIFE CONSERV COMM
 PGM: LAW ENFORCEMENT
FISH/WILDLIFE/BOAT ENFRMNT
 PUBLIC PROTECTION
LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ONE-TIME REDUCTION OF LAW
 ENFORCEMENT OPERATIONS

77000000
 77200000
 77200100
 12
1202.00.00.00
 33V0000
 33V1410

Expenses	040000	(\$ 345,249)
Operating Capital Outlay	060000	(\$ 48,027)
Overtime	102331	(\$ 82,131)
Salary Incentive Payments	103290	(\$ 43,613)

Subtotal		(\$ 1,988,611)

Marine Resources Conservation Trust Fund	Category	Amount

Salaries and Benefits	010000	(\$ 2,499,318)
Expenses	040000	(\$ 540,013)
Operating Capital Outlay	060000	(\$ 73,184)
Overtime	102331	(\$ 125,151)
Salary Incentive Payments	103290	(\$ 66,459)

Subtotal		(\$ 3,254,124)

Total Reduction Issue		(\$ 5,242,736)
=====		

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A10 - SCH VIIIIB-2 RED FY21-22

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND	1,469,591-
2467 MARINE RESOURCES CONSV TF	2,449,318-

	3,918,909-
	=====

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,988,611-	1000
TRUST FUNDS	3,254,125-	2000

TOTAL PROG COMP.....	5,242,736-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE SMALL-GAME MANAGEMENT			33V3690
SPECIAL CATEGORIES			100000
PUBLIC DOVE FIELD DEVELOP			102865
STATE GAME TRUST FUND	-STATE	5,000-	2672 1
		=====	
WILDLIFE MGT AREA USER PAY			107010
STATE GAME TRUST FUND	-STATE	95,000-	2672 1
		=====	
TOTAL: REDUCE SMALL-GAME MANAGEMENT			33V3690
TOTAL ISSUE.....		100,000-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #7

IT COMPONENT? NO

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to provide small-game management (e.g., quail, squirrel, rabbit, dove, rail, snipe, and woodcock), and would include a decrease in the amount of technical assistance provided to federal, state, and private landowners. This reduction would nearly eliminate cooperative partnership efforts with other management agencies and organizations for mourning dove and bobwhite quail, and would reduce the FWC's ability to provide small-game hunting opportunities.

Calculations:

State Game Trust Fund	Category	Amount
Public Dove Field Development	102865	(\$ 5,000)
Wildlife Management Area User Pay	107010	(\$ 95,000)
Total Reduction Issue		(\$ 100,000)

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	100,000-	2000
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: HABITAT/SPECIES CONSR			77350000
<u>HABITAT/SPECIES CONSERVATN</u>			77350200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE LAKE RESTORATION FOR AQUATIC			
HABITAT MANAGEMENT AND RESTORATION			33V0300
SPECIAL CATEGORIES			100000
LAKE RESTORATION			101012
LAND ACQUISITION TF	-STATE	600,000-	2423 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

This proposal would decrease funding for aquatic habitat management and restoration projects. A reduction in budget authority would limit maintenance operations on completed lake restoration projects and would result in fewer aquatic habitat enhancement projects in public waterways, which would limit the maintenance or repair of water management infrastructure on state owned lands. Engineering services for some lake and wetland projects would be delayed, as would start-up and planning for future restoration projects. The monitoring of aquatic plant and animal communities needed to evaluate present and future restoration activities would be reduced. A significant portion of the aquatic habitat enhancement projects are conducted by private sector contractors.

Calculations:

Land Acquisition Trust Fund	Category	Amount
Lake Restoration	101012	(\$ 600,000)

REDUCE TRANSFER TO DEPARTMENT OF
 AGRICULTURE/INSTITUTE OF FOOD AND
 AGRICULTURAL SERVICES (IFAS) FOR
 INVASIVE EXOTIC PLANT RESEARCH
 SPECIAL CATEGORIES
 TR/IFAS/INV EXOTIC PLANT R

33V0400
 100000
 105569

INVASIVE PLANT CONTROL TF -STATE 633,128-
 =====

2030 1

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: HABITAT/SPECIES CONSR	77350000
<u>HABITAT/SPECIES CONSERVATN</u>	77350200
NATURAL RESOURCES/ENVIRON	14
<u>BIOLOGICAL RESOURCES</u>	<u>1406.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURAL SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH	33V0400

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #16

IT COMPONENT? NO

This proposal would eliminate the transfer to the Department of Agriculture and Consumer Services (DACS) to fund invasive exotic plant research at the quarantine lab in Ft. Pierce for insects that must be quarantined before being released. Currently, the Fish and Wildlife Conservation Commission pays \$633,128 on a recurring basis to help support this program. This reduction reflects 100 percent of the total program funding.

Calculations:

Invasive Plant Control Trust Fund	Category	Amount
Transfer to DACS/IFAS/Exotic Plant Research	105569	(\$ 633,128)

REDUCE EXOTIC AND NUISANCE WILDLIFE
 FUNDING
 SPECIAL CATEGORIES
 NUISANCE WILDLIFE CONTROL

33V1400
 100000
 100406

LAND ACQUISITION TF -STATE 184,161-

2423 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #15

IT COMPONENT? NO

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to remove harmful fish and wildlife in Florida. A reduction in funding would result in a decrease in the number of contracts that the FWC could support that directly remove invasive wildlife by way of private entities. Such a reduction would lead to fewer contracts available to address other emerging non-native reptile issues. This would also reduce studies by research institutes that focus on reducing the impacts of invasive species, developing new removal techniques and technologies, or assess the risks of nonnative species in trade.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE EXOTIC AND NUISANCE WILDLIFE		
FUNDING		33V1400

Calculations:

Land Acquisition Trust Fund	Category	Amount
Nuisance Wildlife Control	100406	(\$ 184,161)

REDUCE NON-CARL LAND MANAGEMENT		33V3700
FUNDING		100000
SPECIAL CATEGORIES		100340
NON-CARL WILDLIFE MGMT		

LAND ACQUISITION TF	-STATE	5,286,476-	2423	1
		=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to manage new and current lands. The impact of this proposal would compound the effects of the 2019-20 reductions, as it would decrease funding directed to land management operations. Additional reductions would further diminish wildlife protection, public recreational opportunities, and land management programs on private, state or federally owned lands within the Wildlife Management Area (WMA) system, where FWC is either a designated lead manager, or a secondary cooperator. Staffing on some land units within the WMA system may have to be reduced, which would result in a reduction of land management activities and maintenance of infrastructure for public access and recreational activities. Reduced funding would affect long-term resource protection programs, such as natural vegetation community restoration and imperiled species recovery. In some cases, such as exotic plant control, recent accomplishments may be compromised or negated if funding is inadequate to support necessary maintenance treatments.

Calculations:

Land Acquisition Trust Fund	Category	Amount
Non-CARL Wildlife Management	100340	(\$ 5,286,476)

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE INVASIVE PLANT MANAGEMENT		
FUNDING		33V3740
SPECIAL CATEGORIES		100000
CONTRL OF INVASIVE EXOTICS		102334
INVASIVE PLANT CONTROL TF -STATE	751,207-	2030 1
LAND ACQUISITION TF -STATE	10,305,709-	2423 1
TOTAL APPRO.....	11,056,916-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to manage aquatic and terrestrial invasive plants. The reduction would result in fewer invasive aquatic plant control projects in public waterways and upland invasive plant control projects on public conservation lands. The delay or cancellation of plant control projects can cause geometric increases in growth of invasive plants. As fewer project sites are funded, additional sites become re-infested after having disbursed state funds to initially established the control of these invasive plants. Growing invasive plant populations can have adverse impacts on recreational activities such as fishing, hunting, boating, swimming, and ecotourism, and can have an adverse impact on beneficial native habitat that is critical for the management of fish and wildlife. In addition, excessive invasive plant populations in public waterways can restrict water flow and cause flooding during critical periods, resulting in danger to human health and safety. A significant portion of the invasive plant control projects are conducted by contractors in the private sector.

Calculations:

Invasive Plant Control Trust Fund	Category	Amount
Control of Invasive Exotics	102334	(\$ 751,207)
Land Acquisition Trust Fund	Category	Amount
Control of Invasive Exotics	102334	(\$ 10,305,709)
Total Reduction Issue		(\$ 11,056,916)
		=====

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	17,760,681-	2000
	=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LAKE RESTORATION FOR FISH		
PRODUCTION, FISH HEALTH, POND		
MAINTENANCE, STOCKING, AND HATCHERY		
OPERATIONS		33V0310
SPECIAL CATEGORIES		100000
LAKE RESTORATION		101012
LAND ACQUISITION TF	-STATE 39,000-	2423 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #18

IT COMPONENT? NO

This proposal would reduce the operational budget for the Florida Bass Conservation Center (FBCC) (Richloam Hatchery). The reduction would result in a 6 percent cut to the FBCC's operational budget and would reduce the budget available with which to hire temporary help to assist full-time staff with fish production, fish health, pond maintenance, stocking, and routine hatchery operations. The reduction would restrict the FBCC from achieving its maximum design capability to produce 3-5 million fish annually. The funds that support the Division of Freshwater Fisheries Management's expense budget are available to use as state match for a Sport Fish Restoration federal grant, and such a reduction would reduce the potential to capture up to \$117,000 in future federal grant funding.

Calculations:

Land Acquisition Trust Fund	Category	Amount
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Lake Restoration	101012	(\$ 39,000)
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REDUCE ENHANCED WILDLIFE MANAGEMENT		33V0500
SPECIAL CATEGORIES		100000
ENHANCED WILDLIFE MGMT		100228

LAND ACQUISITION TF	-STATE 10,800-	2423 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #19

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ENHANCED WILDLIFE MANAGEMENT		33V0500

This proposal would reduce the operational budget for the Blackwater Hatchery. The reduction would reduce the expense budget in the Division of Freshwater Fisheries Management (DFFM) category by 26 percent and would decrease our abilities to maintain ponds and facilities, purchase feed, and repair and replace equipment. The funds that support the DFFM's expense budget are available to use as state match for a Sport Fish Restoration federal grant, and such a reduction would reduce the potential to capture up to \$32,400 in future federal grant funding.

Calculations:

Land Acquisition Trust Fund	Category	Amount
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Enhanced Wildlife Management	100228	(\$ 10,800)
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REDUCE EXPENSES IN THE DIVISION OF FRESHWATER FISHERIES MANAGEMENT EXPENSES		33V0510 040000
STATE GAME TRUST FUND -STATE	40,000-	2672 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #20

This proposal would reduce the operational budget used for North East Regional operations, Lake Okeechobee Haul Seine tags, Director's Office overhead, Agency-wide needs, American Fisheries Society and Southeast Aquatic Resources Partnership memberships, and facilities rent and maintenance. The proposed reduction would cut the Expenses appropriation category by 15 percent and would impact the amount of Expense budget available for regional fisheries management teams statewide, and for equipment repair and replacement, maintenance, field sampling, and travel. The funds that support the DFFM's expense budget are available to use as state match for a Sport Fish Restoration federal grant, and such a reduction would reduce the potential to capture up to \$120,000 in future federal grant funding.

Calculations:

State Game Trust Fund	Category	Amount
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Expenses	040000	(\$ 40,000)
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COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATING CAPITAL OUTLAY IN		
THE DIVISION OF FRESHWATER		
FISHERIES MANAGEMENT		33V0520
OPERATING CAPITAL OUTLAY		060000
STATE GAME TRUST FUND	-STATE	2672 1
	5,914-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #8

This proposal would reduce the operational budget used to purchase equipment for freshwater fisheries sampling. The reduction would cut the Operating Capital Outlay appropriation category by 37 percent, which would limit the Division of Freshwater Fisheries Management's ability to purchase equipment needed to effectively manage fish populations on freshwater lakes and rivers. The funds that support the DFFM's expense budget are available to use as state match for a Sport Fish Restoration federal grant, and such a reduction would reduce the potential to capture up to \$17,742 in future federal grant funding.

Calculations:

State Game Trust Fund	Category	Amount
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Operating Capital Outlay	060000	(\$ 5,914)
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REDUCE LAND USE PROCEEDS		
DISBURSEMENTS		33V0530
SPECIAL CATEGORIES		100000
LAND USE PROCEEDS DISBURSE		105006
STATE GAME TRUST FUND	-STATE	2672 1
	4,612-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #2

This proposal would eliminate the Division of Freshwater Fisheries Management's ability to spend potential proceeds

COL A10 SCH VIIIIB-2 RED FY21-22		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LAND USE PROCEEDS		
DISBURSEMENTS		33V0530

generated from the lands it manages at the Tenoroc Fish Management Area. However, this would not result in a significant impact to operations.

Calculations:

State Game Trust Fund	Category	Amount
Land Use Proceeds Disbursements	105006	(\$ 4,612)

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	100,326-	2000
	=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: MARINE FISHERIES		77500000
MARINE FISHERIES MGT		77500200
NATURAL RESOURCES/ENVIRON		14
BIOLOGICAL RESOURCES		1406.00.00.00
PROGRAM REDUCTIONS		33V0000
REDUCE LIONFISH OUTREACH AND		
EDUCATION		33V3640
SPECIAL CATEGORIES		100000
AQUATIC RESOURCES ED		100136
MARINE RESOURCES CONSV TF -STATE	25,000-	2467 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #12

IT COMPONENT? NO

This proposal would decrease funding for outreach and education about invasive lionfish. The economic contribution by saltwater anglers in Florida is estimated at \$7.6 billion and the dockside sale of commercially caught fish in Florida is valued at \$250 million. Not only do reef fish fisheries contribute to a large percentage of state fishery landings and associated revenue from both recreational and commercial fisheries, but non-extractive reef fish activities, such as ecotourism and diving, also provide a substantial contribution to Florida's economy. Invasive lionfish pose a threat to these natural treasures and to Florida's economy. Lionfish prey directly on reef-fish species and compete with native species for food and habitat. This proposal would reduce the distribution and production of educational materials about the safe removal and handling of lionfish and would reduce staff's ability to travel to events to educate the public about proper lionfish handling techniques.

Calculations:

Category	Amount
Marine Resources Conservation Trust Fund	
Aquatic Resources Education	(\$ 25,000)

REDUCE TRAP RETRIEVAL PROGRAM	33V3670
SPECIAL CATEGORIES	100000
CONTRACTED SERVICES	100777

MARINE RESOURCES CONSV TF -STATE	25,000-	2467 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #13

IT COMPONENT? NO

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: MARINE FISHERIES	77500000
<u>MARINE FISHERIES MGT</u>	77500200
<u>NATURAL RESOURCES/ENVIRON</u>	14
<u>BIOLOGICAL RESOURCES</u>	<u>1406.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE TRAP RETRIEVAL PROGRAM	33V3670

This proposal would result in a 16 percent reduction in the statewide retrieval of lost or abandoned commercial spiny lobster, stone crab, and blue crab traps using competitively-bid, contractual services. The trap retrieval program is authorized in s. 379.2424, Florida Statutes. Currently \$25 of the commercial license fee for these three fisheries is specified by the Legislature to be spent on the retrieval of lost or abandoned traps during closed seasons [sec. 379.367(2)(b), sec. 379.365(1)(a) and sec. 379.366(3)(a), F.S., respectively]. Retrieval of lost or abandoned traps reduces the impact that commercial fishing gear has on the marine environment, as these traps continue to trap target and non-target marine organisms after they are lost or abandoned. In addition, movement of some of the lost or abandoned traps can cause damage to marine habitat.

Calculations:

Marine Resources Conservation Trust Fund	Category	Amount
Contracted Services	100777	(\$ 25,000)

REDUCTION OF REGULATORY PUBLICATION	
SHIPPING	33V3680
SPECIAL CATEGORIES	100000
AQUATIC RESOURCES ED	100136

MARINE RESOURCES CONSV TF -STATE	50,000-	2467	1
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #9

IT COMPONENT? NO

This proposal would eliminate half of the budget used to produce publications on saltwater fishing regulations. Currently, the Fish and Wildlife Conservation Commission (FWC) ships 550,000 publications of the Florida saltwater regulations twice a year (January and June) to all bait and tackle stores within the State. These publications help keep the public informed of the current saltwater regulations for the State of Florida. Technology continues to improve operational efficiencies, such as the implementation of an innovative method with which to understand complex, saltwater fishing regulations through websites and mobile applications. Going paperless would result in faster customer communication, enhancing efficiencies and simplification of saltwater fishing regulations into an easy to understand format.

COL A10 SCH VIII B-2 RED FY21-22		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: MARINE FISHERIES		77500000
<u>MARINE FISHERIES MGT</u>		77500200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION OF REGULATORY PUBLICATION		
SHIPPING		33V3680

Calculations:

Marine Resources Conservation Trust Fund	Category	Amount
Aquatic Resources Education	100136	(\$ 50,000)

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	100,000-	2000
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: RESEARCH			77650000
<u>FISH/WILDLIFE RESRCH INST</u>			77650200
<u>NATURAL RESOURCES/ENVIRON</u>			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE RED TIDE RESPONSE, RESEARCH,			
AND MONITORING			33V0060
SPECIAL CATEGORIES			100000
RED TIDE RESEARCH			108886
GENERAL REVENUE FUND	-STATE 2,240,000-		1000 1
	=====		
G/A-RED TIDE MITIGATION			108887
GENERAL REVENUE FUND	-STATE 213,029-		1000 1
	=====		
TOTAL: REDUCE RED TIDE RESPONSE, RESEARCH,			33V0060
AND MONITORING			
TOTAL ISSUE.....	2,453,029-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #14

This proposal would substantially reduce research and monitoring efforts led by the Fish and Wildlife Conservation Commission (FWC), the Mote Marine Laboratory, the University of South Florida, and numerous partners to monitor coastal waters for red tide and other harmful algal blooms in support of shellfish safety regulations, public health, and ecosystem health. FWC's red tide monitoring and research program has been the front line of response to red tide for nearly 60 years and is an integral component of Florida's shellfish food safety program. A substantial reduction to this program's budget would potentially limit our capacity to analyze for algal toxins in shellfish. Any reduction of this capability may require that the Department of Agriculture and Consumer Services find alternative certified laboratories (likely out of state) for this service, which could result in higher costs and delays in re-opening shellfish areas impacted by red tides and other harmful algal blooms. In addition to negatively impacting the safety of Florida's seafood supply, this reduction would result in a loss of crucial water quality and harmful algal bloom monitoring data relied upon by the Florida Department of Health to protect the health of Floridians and visitors. This reduction would also significantly impair FWC's ability to respond to fish kills and wildlife die offs resulting in large uncertainties regarding the causative nature of these events. The economic impacts of red tides in Florida have been estimated to exceed \$20 million annually for past blooms.

Calculations:

General Revenue Fund	Category	Amount
Red Tide Research	108886	(\$ 2,240,000)
G/A - Red Tide Mitigation and Tech Development	108887	(\$ 213,029)

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: RESEARCH	77650000
<u>FISH/WILDLIFE RESRCH INST</u>	77650200
<u>NATURAL RESOURCES/ENVIRON</u>	14
<u>BIOLOGICAL RESOURCES</u>	<u>1406.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE RED TIDE RESPONSE, RESEARCH, AND MONITORING	33V0060

 Total Reduction Issue (\$ 2,453,029)
 =====

REDUCE OUTSOURCED RESEARCH AND MONITORING PROJECTS	33V0070
SPECIAL CATEGORIES	100000
CONTRACTED SERVICES	100777
MARINE RESOURCES CONSV TF -STATE 300,000-	2467 1
SAVE THE MANATEE TF -STATE 313,310-	2611 1

TOTAL APPRO..... 613,310-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #21

IT COMPONENT? NO

This proposal would eliminate long-standing outsourced research and monitoring projects focused on manatee rescue and saltwater sport fish enhancement. The Fish and Wildlife Research Institute (FWRI) has had long-term partnerships with the Mote Marine Laboratory to conduct work on manatee rescue and photo-documentation and the culture and stocking of snook. These contractual relationships have been valuable in expanding the scope and expertise of our scientific work and loss of these projects could curtail our capabilities in these areas.

Calculations:

Marine Resources Conservation Trust Fund	Category	Amount
Contracted Services	100777	(\$ 300,000)

Save the Manatee Trust Fund	Category	Amount
Contracted Services	100777	(\$ 313,310)
Total Reduction Issue		(\$ 613,310)

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: RESEARCH	77650000
<u>FISH/WILDLIFE RESRCH INST</u>	77650200
<u>NATURAL RESOURCES/ENVIRON</u>	14
<u>BIOLOGICAL RESOURCES</u>	<u>1406.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE OUTSOURCED RESEARCH AND MONITORING PROJECTS	33V0070

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ELIMINATE OCEANIARIA REIMBURSEMENTS AND SUPPORT FOR UNIVERSITY OF FLORIDA (UF) MARINE MAMMAL VETERINARY PROGRAM	33V9210
SPECIAL CATEGORIES	100000
CONTRACTED SERVICES	100777
MARINE RESOURCES CONSV TF -STATE 2,104,000-	2467 1

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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 PRIORITY #17

IT COMPONENT? NO

The Fish and Wildlife Conservation Commission (FWC) has managed the Oceanaria Reimbursement Assistance Program for rescued, rehabilitated, and released Florida manatees since 1991. Since July of 2000, this funding has been available to reimburse the three contracted and federally permitted manatee rehabilitation facilities in Florida: Lowry Park Zoo, Miami Seaquarium, and Sea World Florida. Homosassa Springs State Park and the Jacksonville Zoo have been added to this network in recent years. These specialized, federally permitted, facilities are the only institutions available for acute-care, veterinarian-based rehabilitation of manatees. The reduction would decrease or eliminate this service to the state of Florida at a time when the number of manatees killed and injured annually is at near record levels. Presently, these oceanaria are reimbursed for only about 50 percent of qualified expenses.

This reduction would also eliminate the University of Florida Marine Mammal Veterinary Training Program, a joint effort of the University of Florida's College of Veterinary Medicine and FWC. This program was developed to promote the health and understanding of marine mammals in Florida and is one of the few initiatives in the country training veterinarians, veterinary medical students, and related professionals in the care of marine mammals. This program provides much needed expertise to FWC externships and specialized pathology services which are critical in determining cause of death for manatee carcasses. This reduction may eliminate at least three positions at the University of Florida.

Calculations:

Marine Resources Conservation Trust Fund	Category	Amount
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Contracted Services	100777	(\$ 2,104,000)

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OCEANIARIA REIMBURSEMENTS		
AND SUPPORT FOR UNIVERSITY OF		
FLORIDA (UF) MARINE MAMMAL		
VETERINARY PROGRAM		33V9210

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,453,029-	1000
TRUST FUNDS	2,717,310-	2000
TOTAL PROG COMP.....	5,170,339-	
=====		
TOTAL: FISH/WILDLIFE CONSERV COMM		77000000
BY FUND TYPE		
GENERAL REVENUE FUND	4,541,640-	1000
TRUST FUNDS	24,732,442-	2000
TOTAL DEPARTMENT.....	29,274,082-	
=====		