

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2008-2022
STATE OF FLORIDA

SCHEDULE VIIIB-1
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR CURRENT YEAR

SP 10/15/2020 16:13 PAGE: 1
EXHIBIT D-3A ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF				37000000
PGM: WATER POL/ECO RESTORE				37200000
WATER POL/ECOSYSTEMS RESTO				37200100
NATURAL RESOURCES/ENVIRON				14
WATER RESOURCES				<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE WATER QUALITY IMPROVEMENTS -				
EVERGLADES RESTORATION - WATER				
POLICY				990B010
G/A-LOC GOV/NONST ENT-FCO				140000
G/A-WQI - EVERGLADES				149936
GENERAL REVENUE FUND -STATE	25,000,000-	25,000,000-		1000 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARRATIVE: G/A-WQI - EVERGLADES IT COMPONENT? NO
 Priority #2

This issue proposes a nonrecurring reduction of \$25 million to the Grants and Aids - Water Quality Improvements - Everglades Restoration Fixed Capital Outlay category in the Office of Water Policy and Ecosystem Restoration. This reduction would delay implementing projects that are intended for water quality improvements to Lake Okeechobee and associated ecosystems.

PGM: WATER RESTORATION AST				37220000
WATER RESTORATION ASSIST				37220100
NATURAL RESOURCES/ENVIRON				14
WATER RESOURCES				<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE WATER PROJECTS - WATER				
RESTORATION ASSISTANCE				990B020
G/A-LOC GOV/NONST ENT-FCO				140000
G/A-WATER PROJECTS				140047
GENERAL REVENUE FUND -STATE	26,060,000-	26,060,000-		1000 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARRATIVE: G/A-WATER PROJECTS IT COMPONENT? NO
 Priority #1

This issue proposes a nonrecurring reduction of \$26,060,000 in the Grants and Aids - Water Projects Fixed Capital Outlay category in the Division of Water Restoration Assistance. This appropriation provides financial assistance to legislative approved projects in the Fiscal Year 2020-21, General Appropriations Act (Line Item 1635A).

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
ENVIR PROTECTION, DEPT OF				37000000
PGM: WASTE MANAGEMENT				37450000
WASTE MANAGEMENT				37450300
NATURAL RESOURCES/ENVIRON				14
WASTE MANAGEMENT				1405.00.00.00
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE PETROLEUM TANKS CLEANUP -				
WASTE MANAGEMENT				990B030
FIXED CAPITAL OUTLAY				080000
PETROLEUM TANKS CLEANUP				087889
INLAND PROTECTION TF	-STATE	71,012,035-	71,012,035-	2212 1

AGENCY NARRATIVE:

SCH VIIIIB-1 NARRATIVE: PETROLEUM TANKS CLEANUP IT COMPONENT? NO
 Priority #3

This issue proposes a nonrecurring reduction of \$71,012,035 to the Petroleum Restoration Program (PRP) in the Division of Waste Management (Division). This reduction is being proposed due to a projected decline in Pollutant Tax revenue that is deposited into the Inland Protection Trust Fund. In August of 2020, the Office of Economic and Demographic Research revised their current projections for Pollutant Taxes downward due to a decline in various types of fuel consumption. The Florida Department of Environmental Protection (Department) is monitoring the revenue situation closely.

Funds for the PRP are used to competitively procure contracts with private remediation cleanup and support contractors. Pursuant to Section 376.3071, F.S., contaminated sites are prioritized for cleanup based on their potential risk to human health and the environment. This proposed reduction will limit the Division's ability to address high-priority environmental projects, reduce the number of assessments and cleanup activities conducted and delay action on local projects. This will negatively impact the Department's ability to protect human health and the environment.

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* BPEADL01                               STATISTICAL INFORMATION                10/15/2020 16:13:02 *
* BUDGET PERIOD: 2008-2022                EXHIBIT A, D AND D-3A LIST REQUEST        LEG 37      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                    PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8B1
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1                COLUMN SELECTION: A91                A92                A93                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: N                DIVISION: N                BUREAU: N
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
* MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A4                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS:
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                SCHEDULE VIIIB-1
* P=PORTRAIT                BUR, SUB, LBE, PRC,                PRIORITY LISTING FOR POSSIBLE REDUCTION
*                                     SIS, ISC)                FOR CURRENT YEAR
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* BPEADL01                               STATISTICAL INFORMATION                10/15/2020 16:13:02 *
* BUDGET PERIOD: 2008-2022                EXHIBIT A, D AND D-3A LIST REQUEST          LEG 37      SP   *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2   *
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*
* TOTAL RECORDS READ FROM SORT:           3                                           *
* TOTAL RECORDS READ FROM CARD:          43                                           *
* TOTAL PAF RECORDS READ:                 0                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 10                                          *
* TOTAL PCF RECORDS READ:                 6                                           *
* TOTAL ICF RECORDS READ:                 6                                           *
* TOTAL INF RECORDS READ:                 24                                          *
* TOTAL ACF RECORDS READ:                 5                                           *
* TOTAL FCF RECORDS READ:                 2                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 0                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
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*
* BUDGET ENTITIES SELECTED:
*   1-9: 37
*  10-18:
*  19-27:
*
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