

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2008-2022
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 10/15/2020 18:49 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
---------------	----------------	----------------	------	---------------	------

THERE WERE 0 ERRORS DETECTED

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: ADMIN SERVICES			37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			37010100
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE OPERATIONS - EXECUTIVE			
DIRECTION AND SUPPORT SERVICES			3300850
SALARIES AND BENEFITS			010000
LAND ACQUISITION TF	-STATE	16,018-	2423 1
		=====	
OTHER PERSONAL SERVICES			030000
ADMINISTRATIVE TRUST FUND	-STATE	33,343-	2021 1
		=====	
EXPENSES			040000
ADMINISTRATIVE TRUST FUND	-STATE	161,505-	2021 1
		=====	
TOTAL: REDUCE OPERATIONS - EXECUTIVE			3300850
DIRECTION AND SUPPORT SERVICES			
TOTAL ISSUE.....		210,866-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #35

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$210,866 which includes funding in multiple categories in the Office of the Secretary. These resources are used to provide leadership, direction and support services agency wide and to the public. A reduction in funding in this area will impact the daily operations and services provided to the public within the Secretary's Office such as the Chief of Staff, External Affairs, Office of Inspector General, Legislative Affairs and the Ombudsman.

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF	37000000
PGM: ADMIN SERVICES	37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	37010100
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE OPERATIONS - EXECUTIVE DIRECTION AND SUPPORT SERVICES	3300850

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						16,018-

						16,018-
						=====

REDUCE OPERATIONS - OFFICE OF GENERAL COUNSEL						3300860
OTHER PERSONAL SERVICES						030000
ADMINISTRATIVE TRUST FUND -STATE	61,884-					2021 1
INLAND PROTECTION TF -STATE	205,344-					2212 1
TOTAL APPRO.....	267,228-					=====
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
INTERNAL IMPROVEMENT TF -STATE	834,708-					2408 1
TOTAL: REDUCE OPERATIONS - OFFICE OF GENERAL COUNSEL						3300860
TOTAL ISSUE.....	1,101,936-					=====

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: ADMIN SERVICES		37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		37010100
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE OPERATIONS - OFFICE OF		
GENERAL COUNSEL		3300860

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority # 37

This issue proposes a nonrecurring reduction of \$267,228 to Other Personnel Services and \$834,708 to Contracted Services in the Office of General Counsel. These funds are used by the Office of General Counsel for outside legal counsel. Outsourced legal services include legal representation in the Florida vs. Georgia litigation, which is still ongoing before the United States Supreme Court.

The proposed reduction would have a negative impact on the Office of General Counsel's ability to provide legal counsel and representation on behalf of the agency in high profile and complex litigation.

REDUCE OPERATIONS - DIVISION OF		
ADMINISTRATIVE SERVICES		3300870
EXPENSES		040000
ADMINISTRATIVE TRUST FUND -STATE	504,427-	2021 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
INTERNAL IMPROVEMENT TF -STATE	300,000-	2408 1
	=====	
TOTAL: REDUCE OPERATIONS - DIVISION OF		3300870
ADMINISTRATIVE SERVICES		
TOTAL ISSUE.....	804,427-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #36

This issue proposes a nonrecurring reduction of \$804,427 in funding which includes expenses and contracted services in the Division of Administrative Services (Division). This funding supports accounting functions, general services

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF	37000000
PGM: ADMIN SERVICES	37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	37010100
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE OPERATIONS - DIVISION OF	
ADMINISTRATIVE SERVICES	3300870

management, budget, human resources and other general administrative functions which are vital to assisting departmental programs with the support they need to be successful. The proposed reduction would have a negative impact on operations and limit the Division's ability to provide administrative support.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
BY FUND TYPE	
TRUST FUNDS..... 2,117,229-	2000
=====	

<u>FLORIDA GEOLOGICAL SURVEY</u>	37010200
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE CONTRACTED SERVICES -	
FLORIDA GEOLOGICAL SURVEY	3302330
SPECIAL CATEGORIES	100000
CONTRACTED SERVICES	100777

WATER QUALITY ASSURANCE TF-STATE	35,000-	2780 1
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #15

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$35,000 to the Contracted Services category in the Florida Geological Survey (FGS). This funding is used to support work conducted on the aquifer storage and recovery database, archiving valuable geologic data and core repository management. A reduction of these funds would mean the FGS is no longer able to keep up service contracts and will limit future equipment repairs.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: ADMIN SERVICES		37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>		37010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE OPERATIONS - FLORIDA		
GEOLOGICAL SURVEY		3302370
EXPENSES		040000
WATER QUALITY ASSURANCE TF-STATE	50,570-	2780 1
=====		
OPERATING CAPITAL OUTLAY		060000
MINERALS TRUST FUND -STATE	2,695-	2499 1
-MATCH	34,500-	2499 2

TOTAL MINERALS TRUST FUND	37,195-	2499
=====		
WATER QUALITY ASSURANCE TF-STATE	10,000-	2780 1
=====		
TOTAL APPRO.....	47,195-	
=====		
TOTAL: REDUCE OPERATIONS - FLORIDA		3302370
GEOLOGICAL SURVEY		
TOTAL ISSUE.....	97,765-	
=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #16

This issue proposes a nonrecurring reduction of \$47,195 to the Operating Capital Outlay category and \$50,570 to the Expenses category in the Florida Geological Survey (FGS). These funds are used to support mission critical projects and initiatives, such as geological research, generation of maps and other deliverables to customers, maintenance of the FGS research library and sample repository and to purchase equipment. A reduction would negatively impact the FGS's operating budget, including office and field supplies, travel expenses related to geologic field work throughout the state, purchasing updated equipment and could increase the cost of repairs and maintenance for older equipment.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	132,765-	2000
=====		

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: ADMIN SERVICES		37010000
TECHNOLOGY/INFORMATION SVC		37010300
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE NETWORK UPGRADES -		
TECHNOLOGY AND INFORMATION SERVICES		3301320
EXPENSES		040000

LAND ACQUISITION TF -STATE 379,905- 2423 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 Priority #27

This issue proposes a nonrecurring reduction of \$379,905 to the Expenses category in the Office of Technology and Information Services (OTIS). These funds are used to support network connectivity in park locations throughout the state. A reduction of these funds would impact the ability of OTIS to continue providing these services to parks across the state.

REDUCE APPLICATION DEVELOPMENT AND MAINTENANCE - TECHNOLOGY AND INFORMATION SERVICES		3301330
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

WORKING CAPITAL TRUST FUND-STATE 497,477- 2792 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? YES
 Priority #29

This issue proposes a nonrecurring reduction of \$497,477 to the Contracted Services category in the Office of Technology and Information Services. These funds are used to support contractual services needed to develop and maintain applications throughout the Florida Department of Environmental Protection. If reduced, new application development efforts and maintenance would need to be reprioritized.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF		37000000
PGM: ADMIN SERVICES		37010000
TECHNOLOGY/INFORMATION SVC		37010300
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE ANNUAL LICENSING AND		
MAINTENANCE SUPPORT - TECHNOLOGY		
AND INFORMATION SERVICES		3301340
OTHER PERSONAL SERVICES		030000
WORKING CAPITAL TRUST FUND-STATE	98,009-	2792 1
	=====	
EXPENSES		040000
WORKING CAPITAL TRUST FUND-STATE	347,485-	2792 1
	=====	
TOTAL: REDUCE ANNUAL LICENSING AND		3301340
MAINTENANCE SUPPORT - TECHNOLOGY		
AND INFORMATION SERVICES		
TOTAL ISSUE.....	445,494-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #28

IT COMPONENT? YES

This issue proposes a nonrecurring reduction of \$445,494 to annual recurring licensing and services funding that provide the Office of Technology and Information Services (OTIS) specific and department wide support. These funds are used to support the network services, web management, and maintenance to departmental applications. This funding is also used to support annual licensing costs for OTIS and other programs throughout the Florida Department of Environmental Protection such as: Adobe Acrobat licensing (enables paperless process), Computer Tutors (computer training agreement), Daptiv software (portfolio management time tracking tool), Gartner support (IT research and consulting services), HP testing tool (automated software testing tool), Microsoft Premier (server and desktop support), OTIS smart phones (corporate phones issued to OTIS staff), and Snag-it tool (agency computer screen capture and recording software). Elimination of annual licenses and maintenance agreements would result in unsupported applications or terminate access to applications. This would impact departmental business operations resulting in more manual processes decreasing effectiveness.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF		37000000
PGM: ADMIN SERVICES		37010000
<u>TECHNOLOGY/INFORMATION SVC</u>		37010300
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE OTHER PERSONAL SERVICES -		
OFFICE OF TECHNOLOGY AND		
INFORMATION SERVICES		3301420
OTHER PERSONAL SERVICES		030000
WORKING CAPITAL TRUST FUND-STATE	249,142-	2792 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #26

IT COMPONENT? YES

This issue proposes a nonrecurring reduction of \$249,142 to the Other Personal Services (OPS) category in the Office of Technology and Information Services. This category is used to provide staffing support for network services, web management, and maintenance to departmental applications. A reduction of OPS would reduce response times for web related development and issues, network connectivity upgrade projects and maintenance provided to the departmental applications.

TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	1,572,018-	2000
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: ADMIN SERVICES			37010000
<u>OFFICE OF EMRGNCY RESPONSE</u>			37010400
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE EXPENSES - OFFICE OF			
EMERGENCY RESPONSE			3300240
EXPENSES			040000
COASTAL PROTECTION TF	-STATE	39,572-	2099 1
INLAND PROTECTION TF	-STATE	30,000-	2212 1

TOTAL APPRO.....		69,572-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #31

This issue proposes a nonrecurring reduction of \$69,572 in the Expenses category in the Office of Emergency Response (OER). This category is used to purchase all necessary supplies and resources needed to ensure OER's emergency responders are properly equipped when responding to incidences. This impact would significantly impact OER's ability to ensure the safety and protection of Florida's citizens and environment.

REDUCE UNDERGROUND STORAGE TANK			
CLEANUP - OFFICE OF EMERGENCY			
RESPONSE			3300250
SPECIAL CATEGORIES			100000
UNDERGROUND TANK CLEANUP			104132
INLAND PROTECTION TF	-STATE	40,000-	2212 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #32

This issue proposes a nonrecurring reduction of \$40,000 in the Underground Storage Tank Cleanup category in the Office of Emergency Response(OER). This category is used to hire contractors and conduct cleanup efforts associated with emergency responses involving hazardous materials in underground storage tanks. This impact would significantly impact OER's ability to ensure the safety and protection of Florida's citizens and environment.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
ENVIR PROTECTION, DEPT OF			37000000
PGM: ADMIN SERVICES			37010000
<u>OFFICE OF EMRGNCY RESPONSE</u>			37010400
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
STATE FUNDING REDUCTIONS			33000000
REDUCE TRANSFERS TO FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWCC) - OFFICE OF EMERGENCY RESPONSE			3302220
SPECIAL CATEGORIES			100000
TR/FWCC FOR LAW ENF			105552
COASTAL PROTECTION TF	-STATE	1,131,026-	2099 1
SOLID WASTE MGMT TF	-STATE	282,260-	2644 1
TOTAL APPRO.....		1,413,286-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #30

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of ten percent to the Transfer to Fish and Wildlife Conservation Commission (FWCC) for Law Enforcement category. This category is used to transfer funds to FWCC in support of law enforcement programs that previously resided in the Florida Department of Environmental Protection (Department) and were later transferred by the Legislature. The specific impact of this reduction is unknown as the decisions regarding the allocation or use of such funds are outside the purview of the Department.

TOTAL: EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
BY FUND TYPE			
TRUST FUNDS.....		1,522,858-	2000

=====

COL A10		
SCH VIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: STATE LANDS		37100000
<u>LAND ADMIN AND MGMT</u>		37100400
NATURAL RESOURCES/ENVIRON		14
<u>LAND RESOURCES</u>		<u>1402.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE PAYMENT IN LIEU OF TAXES		
(PILT) - STATE LANDS		3302410
SPECIAL CATEGORIES		100000
PAYMENT IN LIEU OF TAXES		103887
INTERNAL IMPROVEMENT TF	-STATE 1,160,000-	2408 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 21-22 NARRATIVE:
 Priority #9

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$1,160,000 to the Payments in Lieu of Taxes (PILT) category in the Division of State Lands. Section 259.032(10), F.S., allows the Florida Department of Environmental Protection to pay annual payments to qualifying counties and local governments for each tax loss incurred as a result of Board of Trustees acquisitions for state agencies under the Preservation 2000 or Florida Forever programs during any year. Payments shall be available to all counties that have a population of 150,000 or fewer and all local governments located in eligible counties. In 2014, the Legislature reduced this budget by \$200,000 but this proposal would reduce all funding for PILT for one year. A nonrecurring reduction will allow those eligible counties who receive payments in lieu of taxes to plan for a one-year reduction in funding rather than ongoing reductions.

Recipients of this funding will consider this reduction to have a significant impact to their counties.

REDUCE TIDE STATION RECOVERY AND
 MAINTENANCE - STATE LANDS
 SPECIAL CATEGORIES
 TIDE STATIONS/BENCHMARKS

3302540
 100000
 101500

INTERNAL IMPROVEMENT TF -STATE 650,000-

2408 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 21-22 NARRATIVE:
 Priority #22

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$650,000 to the Tide Stations and Benchmarks special category in the Division of State Lands. Tide stations measure water levels that assist with determining the boundaries between upland and sovereign lands as well as the offshore boundary between state and federal governments. Non-operational tide stations

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: STATE LANDS		37100000
<u>LAND ADMIN AND MGMT</u>		37100400
NATURAL RESOURCES/ENVIRON		14
<u>LAND RESOURCES</u>		<u>1402.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TIDE STATION RECOVERY AND		
MAINTENANCE - STATE LANDS		3302540

result in a loss of data which increases the time and cost of establishing the sovereign boundary. Determining this boundary assists with issues involving public beach access, beach nourishment, flood zone determinations, land ownership lawsuits, and pre and post hurricane efforts. The data is used by the private sector, as well as federal, state and local agencies. A nonrecurring reduction will allow for short-term adjustments to tide station recovery and maintenance efforts.

REDUCE LAND MANAGEMENT - STATE		
LANDS		3302580
SPECIAL CATEGORIES		100000
LAND MANAGEMENT		100718
LAND ACQUISITION TF	-STATE	1,098,281-
		=====
		2423 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #24

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$1,098,281 to the Land Management category in the Division of State Lands. These funds are used for resource stewardship, program management, inventory management, administration and planning. Specific examples of work that will be reduced are prescribed burning in Florida's state parks, removal of exotic plants, and funding for a comprehensive land and vegetation inventory which enables the Florida Department of Environmental Protection to model land management methods and facilitate enhanced resource management. The data and modeling are utilized to identify specific tasks needed to meet the objectives of each park's Unit Management Plan. A nonrecurring reduction will allow for a short-term adjustment to land management activities.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: STATE LANDS		37100000
<u>LAND ADMIN AND MGMT</u>		37100400
NATURAL RESOURCES/ENVIRON		14
<u>LAND RESOURCES</u>		<u>1402.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE SUBMERGED AND UPLANDS PUBLIC		
REVENUE SYSTEM (SUPRS) TECHNOLOGY		
REFRESH - STATE LANDS		3302590
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
INTERNAL IMPROVEMENT TF -STATE	502,878-	2408 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #2

IT COMPONENT? NO

This issue proposes a reduction of \$502,878 to the Contracted Services category in the Division of State Lands. This funding was utilized for the technology upgrade of the Submerged and Uplands Public Revenue System (SUPRS). This reduction will adjust the recurring appropriation to \$150,000 which is the annual amount needed for maintenance of the SUPRS. The Office of Technology and Information Services' standard formula for calculating the cost of annual maintenance is based on 10 percent of the original cost of the SUPRS enhancement project.

TOTAL: LAND RESOURCES		<u>1402.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3,411,159-	2000

=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
ENVIR PROTECTION, DEPT OF			37000000
PGM: DISTRICT OFFICES			37150000
<u>REG DISTRICT OFFICES</u>			37150700
PUBLIC PROTECTION			12
<u>REGULATORY DISTRICT OPER</u>			<u>1209.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE FUNDING PURSUANT TO			
AGENCY-WIDE LEASE SAVINGS			3300200
EXPENSES			040000
ADMINISTRATIVE TRUST FUND -STATE	22,000-		2021 1
AIR POLLUTION CONTROL TF -STATE	44,000-		2035 1
INLAND PROTECTION TF -STATE	15,000-		2212 1
LAND ACQUISITION TF -STATE	10,000-		2423 1
PERMIT FEE TRUST FUND -STATE	21,000-		2526 1
SOLID WASTE MGMT TF -STATE	90-		2644 1
WATER QUALITY ASSURANCE TF-STATE	20,000-		2780 1
TOTAL APPRO.....	132,090-		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Florida Department of Environmental Protection (Department) identified opportunities to lower lease costs by reducing leased space. This issue requests a reduction of \$132,090 in the Expenses category in the Regulatory District Offices.

The Division of Administrative Services conducts an annual comprehensive space evaluation to determine the ideal layout and use of office space. The aim of this study is to identify optimum space efficiency and to systematically collect and update space and cost information as changes occur.

The result of a recent evaluation revealed the total square footage utilized by the Department could be reduced by 6,290 square feet in the Central District Office. This reduction of square footage resulted in a \$132,090 cost savings in the Regulatory District Offices. This reduction will have no impact on the Department, or the services provided to the public.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: DISTRICT OFFICES			37150000
<u>REG DISTRICT OFFICES</u>			37150700
PUBLIC PROTECTION			12
<u>REGULATORY DISTRICT OPER</u>			<u>1209.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE OPERATIONS - REGULATORY			
DISTRICT OFFICES			3302600
OTHER PERSONAL SERVICES			030000
ADMINISTRATIVE TRUST FUND -STATE	10,000-		2021 1
INLAND PROTECTION TF -STATE	25,000-		2212 1
PERMIT FEE TRUST FUND -STATE	25,000-		2526 1
WATER QUALITY ASSURANCE TF-STATE	25,000-		2780 1

TOTAL APPRO.....	85,000-		
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	74,129-		1000 1
ADMINISTRATIVE TRUST FUND -STATE	85,000-		2021 1
AIR POLLUTION CONTROL TF -STATE	45,000-		2035 1
COASTAL PROTECTION TF -STATE	18,949-		2099 1
INLAND PROTECTION TF -STATE	25,000-		2212 1
LAND ACQUISITION TF -STATE	80,000-		2423 1
PERMIT FEE TRUST FUND -STATE	25,000-		2526 1

TOTAL APPRO.....	353,078-		
	=====		
OPERATING CAPITAL OUTLAY			060000
ADMINISTRATIVE TRUST FUND -STATE	2,876-		2021 1
	=====		
AIR POLLUTION CONTROL TF -STATE	32,588-		2035 1
-MATCH	49,152-		2035 2

TOTAL AIR POLLUTION CONTROL TF	81,740-		2035
	=====		
SOLID WASTE MGMT TF -MATCH	60,919-		2644 2
	=====		
TOTAL APPRO.....	145,535-		
	=====		

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
ENVIR PROTECTION, DEPT OF			37000000
PGM: DISTRICT OFFICES			37150000
<u>REG DISTRICT OFFICES</u>			37150700
PUBLIC PROTECTION			12
<u>REGULATORY DISTRICT OPER</u>			<u>1209.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE OPERATIONS - REGULATORY			
DISTRICT OFFICES			3302600
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	32,327-	1000 1
ADMINISTRATIVE TRUST FUND	-STATE	65,000-	2021 1
AIR POLLUTION CONTROL TF	-STATE	21,644-	2035 1
INLAND PROTECTION TF	-STATE	1,860-	2212 1
LAND ACQUISITION TF	-STATE	9,325-	2423 1
SOLID WASTE MGMT TF	-STATE	6,550-	2644 1
TOTAL APPRO.....		136,706-	
HAZARDOUS WASTE CLEANUP			101492
COASTAL PROTECTION TF	-STATE	30,000-	2099 1
TOTAL: REDUCE OPERATIONS - REGULATORY			3302600
DISTRICT OFFICES			
TOTAL ISSUE.....		750,319-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #42

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$750,319 to operating budget categories in the Districts, including OPS (\$85,000), Expenses (\$353,078), OCO (\$145,535), Contracted Services (\$136,706), and Hazardous Waste Cleanup (\$30,000). The impact of this reduction includes decreased travel, decreased purchase of expenses including supplies, a reduction in OPS hours and staff, decreased ability to purchase needed equipment, and a reduced ability to respond to hazardous waste cleanup sites. Contracted Services is used for janitorial services, software security, courier services, travel, laboratory services, etc.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: DISTRICT OFFICES			37150000
<u>REG DISTRICT OFFICES</u>			37150700
PUBLIC PROTECTION			12
<u>REGULATORY DISTRICT OPER</u>			<u>1209.00.00.00</u>
TOTAL: REGULATORY DISTRICT OPER			<u>1209.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	106,456-		1000
TRUST FUNDS	775,953-		2000

TOTAL PROG COMP.....	882,409-		
=====			
PGM: WATER POL/ECO RESTORE			37200000
<u>WATER POL/ECOSYSTEMS RESTO</u>			37200100
NATURAL RESOURCES/ENVIRON			14
<u>WATER RESOURCES</u>			<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE WATER MANAGEMENT DISTRICTS -			
LAND MANAGEMENT			3300040
AID TO LOCAL GOVERNMENTS			050000
G/A-WMD-LAND MGT			051234
LAND ACQUISITION TF	-STATE	4,500,000-	2423 1
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #19

IT COMPONENT? NO

The issue proposes a nonrecurring reduction of \$4,500,000 to the Water Management Districts - Land Management category in the Office of Water Policy and Ecosystem Restoration. This reduction will reduce the transfer of land management funds to Southwest Florida and St. Johns River Water Management Districts. Land management activities include resource stewardship, program and inventory management, administration and planning.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: WATER POL/ECO RESTORE			37200000
WATER POL/ECOSYSTEMS RESTO			37200100
NATURAL RESOURCES/ENVIRON			14
WATER RESOURCES			<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE NORTH WEST FLORIDA WATER			
MANAGEMENT DISTRICT'S ENVIRONMENTAL			
RESOURCE PERMITTING PROGRAM			3302720
AID TO LOCAL GOVERNMENTS			050000
G/A-NWFWMMD-ERP PROGRAM			050072
GENERAL REVENUE FUND	-STATE	521,123-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #21

This issue proposes a nonrecurring reduction of \$521,123 to the Northwest Florida Water Management District Environmental Resource Permitting Program category in the Office of Water Policy and Ecosystem Restoration. This reduction will reduce the transfer of funds to the Northwest Florida Water Management District (District). These funds support the District's efforts at ensuring environmental concerns are properly addressed as part of their regulatory oversight.

REDUCE SUWANNEE RIVER WATER			
MANAGEMENT DISTRICT'S ENVIRONMENTAL			
RESOURCE PERMITTING PROGRAM			3302730
AID TO LOCAL GOVERNMENTS			050000
G/A-SRWMD-ENV RES PERMIT			050158
GENERAL REVENUE FUND	-STATE	274,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #20

This issue proposes a nonrecurring reduction of \$274,000 in the Suwannee River Water Management District Environmental Resource Permitting Program category in the Office of Water Policy and Ecosystem Restoration. This reduction will reduce the transfer of funds to the Suwannee River Water Management District (District). These funds support the District's efforts at ensuring environmental concerns are properly addressed as part of their regulatory oversight.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF		37000000
PGM: WATER POL/ECO RESTORE		37200000
WATER POL/ECOSYSTEMS RESTO		37200100
NATURAL RESOURCES/ENVIRON		14
WATER RESOURCES		<u>1403.00.00.00</u>
TOTAL: WATER RESOURCES		<u>1403.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	795,123-	1000
TRUST FUNDS	4,500,000-	2000

TOTAL PROG COMP.....	5,295,123-	
	=====	
PGM: WATER RESTORATION AST		37220000
WATER RESTORATION ASSIST		37220100
NATURAL RESOURCES/ENVIRON		14
WATER RESOURCES		<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE SPECIAL CATEGORIES - WATER		
RESTORATION ASSISTANCE		3302750
SPECIAL CATEGORIES		100000
HAZARDOUS WASTE CLEANUP		101492
WATER QUALITY ASSURANCE TF-STATE	284,944-	2780 1
	=====	
WATER WELL CLEANUP		104134
WATER QUALITY ASSURANCE TF-STATE	138,445-	2780 1
	=====	
TOTAL: REDUCE SPECIAL CATEGORIES - WATER		3302750
RESTORATION ASSISTANCE		
TOTAL ISSUE.....	423,389-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #38

This issue proposes a nonrecurring reduction of \$423,389 to the Water Supply Restoration Program in the Division of Water Restoration Assistance (Division). Hazardous Waste Cleanup and Water Well Cleanup special categories are used by the Division to provide assistance to private well owners whose wells have become contaminated.

A reduction in these special categories will reduce the Division's ability to: perform filter maintenance for existing filters on contaminated private drinking water wells, install new filters when new contaminated private drinking water sources are identified and fund connections of contaminated private drinking water wells to public water systems.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF		37000000
PGM: WATER RESTORATION AST		37220000
<u>WATER RESTORATION ASSIST</u>		37220100
NATURAL RESOURCES/ENVIRON		14
<u>WATER RESOURCES</u>		<u>1403.00.00.00</u>
TOTAL: WATER RESOURCES		<u>1403.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	423,389-	2000
	=====	
PGM: ENVIRON ASSESS/RESTOR		37300000
<u>WATER SCIENCE/LAB SERVICES</u>		37300100
NATURAL RESOURCES/ENVIRON		14
<u>WATER RESOURCES</u>		<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
ELIMINATE FUNDING FOR LAKEWATCH		3302830
SPECIAL CATEGORIES		100000
TR/IFAS-LAKEWATCH		105015
INTERNAL IMPROVEMENT TF -STATE	500,000-	2408 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #3

This issue proposes a nonrecurring reduction of \$500,000 to the Lakewatch program in the Division of Environmental Assessment and Restoration (Division). Lakewatch provides research and educational programs in the area of aquatic resources management and, specific to this appropriation, provides volunteers to conducting lake water quality sampling, which was created by Section 1004.49, F.S. Lakewatch provides a significant amount of the nutrient data for Florida lakes, allowing the Florida Department of Environmental Protection to evaluate water quality trends. This nonrecurring reduction allows for the Division to plan for making short term adjustments by doing fewer water quality trend evaluations for lakes during Fiscal Year 2021-22.

REDUCE GROUNDWATER MONITORING		
NETWORK - ENVIRONMENTAL ASSESSMENT		
AND RESTORATION		3302840
SPECIAL CATEGORIES		100000
GROUND WTR/MONITOR NETWRK		100027
WATER QUALITY ASSURANCE TF-MATCH	1,358,583-	2780 2
	=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF	37000000
PGM: ENVIRON ASSESS/RESTOR	37300000
<u>WATER SCIENCE/LAB SERVICES</u>	37300100
NATURAL RESOURCES/ENVIRON	14
<u>WATER RESOURCES</u>	<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE GROUNDWATER MONITORING	
NETWORK - ENVIRONMENTAL ASSESSMENT	
AND RESTORATION	3302840

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #39

This issue proposes a nonrecurring reduction of \$1,358,583 to the Groundwater Monitoring Network category in the Division of Environmental Assessment and Restoration (Division). These funds are used to pay for activities related to water quality sampling, including contracts with Florida's water management districts, support for Other Personal Services field samplers, field staff travel, critical sampling equipment, etc. Sampling data collected by qualified staff is essential to the Florida Department of Environmental Protection's water quality assessment and restoration programs, collection of nutrient data, tracking of other source indicators and other water quality demands including algal bloom response. This nonrecurring reduction allows for the Division to plan for making short term adjustments by doing fewer water quality samples and replacing fewer water sampling equipment during Fiscal Year 2021-22.

REDUCE TRANSFER TO INDIAN RIVER	
LAGOON NATIONAL ESTUARY PROGRAM	3302850
SPECIAL CATEGORIES	100000
TR TO IRL NEP	105022

GENERAL REVENUE FUND	-STATE	25,000-	1000	1
		=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #8

This issue proposes a nonrecurring reduction of \$25,000 to the Indian River Lagoon National Estuary Program (NEP) transfer category in the Division of Environmental Assessment and Restoration. This category is used to support the Indian River Lagoon NEP, one of the 28 NEPs in the United States. The NEP is a critical ally in lagoon restoration and funding is necessary to support the NEP Council in administering the program to promote a healthy lagoon ecosystem that supports endangered and threatened species, fisheries, commerce, and recreation. This nonrecurring reduction allows for the program to plan for making short term adjustments to meet the funding requirement for the interlocal agreement during Fiscal Year 2021-22.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: ENVIRON ASSESS/RESTOR			37300000
<u>WATER SCIENCE/LAB SERVICES</u>			37300100
NATURAL RESOURCES/ENVIRON			14
<u>WATER RESOURCES</u>			<u>1403.00.00.00</u>
TOTAL: WATER RESOURCES			<u>1403.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	25,000-		1000
TRUST FUNDS	1,858,583-		2000

TOTAL PROG COMP.....	1,883,583-		
=====			
PGM: WATER RESOURCE MGT			37350000
<u>WATER RESOURCE MANAGEMENT</u>			37350400
NATURAL RESOURCES/ENVIRON			14
<u>WATER RESOURCES</u>			<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE OTHER PERSONAL SERVICES -			
WATER RESOURCE MANAGEMENT			3303110
OTHER PERSONAL SERVICES			030000
LAND ACQUISITION TF -STATE	275,000-		2423 1
MINERALS TRUST FUND -STATE	31,000-		2499 1
NON-MANDATORY LAND RECL TF-STATE	40,000-		2506 1
WATER QUALITY ASSURANCE TF-STATE	465,881-		2780 1

TOTAL APPRO.....	811,881-		
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #40

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$811,881 in the Other Personal Services (OPS) category in the Division of Water Resource Management (Division). These funds are used for temporary staffing and contractual services, such as, the Division's information technology projects, software licenses and maintenance, public noticing and courier services. This proposed reduction would have a negative impact on the day to day operations of the programs that reside in the Division.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: WATER RESOURCE MGT			37350000
<u>WATER RESOURCE MANAGEMENT</u>			37350400
NATURAL RESOURCES/ENVIRON			14
<u>WATER RESOURCES</u>			<u>1403.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE OPERATIONAL COSTS - DIVISION			
OF WATER RESOURCE MANAGEMENT			3303120
EXPENSES			040000
LAND ACQUISITION TF -STATE	180,000-		2423 1
NON-MANDATORY LAND RECL TF-STATE	167,084-		2506 1
PERMIT FEE TRUST FUND -STATE	210,000-		2526 1
WATER QUALITY ASSURANCE TF-STATE	65,508-		2780 1

TOTAL APPRO.....	622,592-		
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
MINERALS TRUST FUND -STATE	10,353-		2499 1
	=====		
HABITAT RESTORATION			104070
NON-MANDATORY LAND RECL TF-STATE	30,000-		2506 1
	=====		
TOTAL: REDUCE OPERATIONAL COSTS - DIVISION			3303120
OF WATER RESOURCE MANAGEMENT			
TOTAL ISSUE.....	662,945-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #41

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$662,945 to operating budget categories in the Division of Water Resource Management (Division), including Expenses (\$622,592), Contracted Services (\$10,353) and Habitat Restoration (\$30,000). These funds are used for travel (inspections and training), purchasing supplies, vehicle maintenance, activities related to mine reclamation and other miscellaneous expenses in the Division. This proposed reduction would have a negative impact on the day to day operations of the programs that reside in this Division.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: WATER RESOURCE MGT		37350000
<u>WATER RESOURCE MANAGEMENT</u>		37350400
NATURAL RESOURCES/ENVIRON		14
<u>WATER RESOURCES</u>		<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN		9900000
REDUCE BEACH PROJECTS STATEWIDE -		
WATER RESOURCE MANAGEMENT		990B100
G/A-LOC GOV/NONST ENT-FCO		140000
BEACH PROJECTS - STW		140126
LAND ACQUISITION TF	-STATE 19,989,081-	2423 1
	=====	

AGENCY NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: BEACH PROJECTS - STW IT COMPONENT? NO
 Priority #44

This issue proposes a nonrecurring reduction of \$19,989,081 to the Beach Management Funding Assistance Program in the Division of Water Resource Management. This program provides financial assistance to local and state governments and special taxing authorities for beach and dune restoration, beach nourishment, inlet sand bypassing, regional sediment management and innovative projects from the feasibility stage through post-construction monitoring.

TOTAL: WATER RESOURCES		<u>1403.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	21,463,907-	2000
	=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: WASTE MANAGEMENT		37450000
WASTE MANAGEMENT		37450300
NATURAL RESOURCES/ENVIRON		14
WASTE MANAGEMENT		<u>1405.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRANSFER TO DEPARTMENT OF		
AGRICULTURE AND CONSUMER SERVICES		
(DACS) - OPERATION CLEAN SWEEP -		
WASTE MANAGEMENT		3304060
SPECIAL CATEGORIES		100000
TR/DACS - CLEAN SWEEP		109088
SOLID WASTE MGMT TF	-STATE 100,000-	2644 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #6

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$100,000 to the Operation Clean Sweep special category in the Division of Waste Management. This appropriation transfers funding to the Department of Agriculture and Consumer Services for the implementation of the Operation Clean Sweep Program which assists agricultural interests in the disposal of their hazardous products. Decisions regarding the allocation or use of these funds are outside the purview of the Florida Department of Environmental Protection.

REDUCE HAZARDOUS WASTE CLEANUP -		
WASTE MANAGEMENT		3304080
SPECIAL CATEGORIES		100000
HAZARDOUS WASTE CLEANUP		101492

WATER QUALITY ASSURANCE TF-STATE	1,219,108-	2780 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #46

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$1,219,108 to the Hazardous Waste Cleanup category in the Division of Waste Management. This funding is used for hazardous waste cleanup sites, including ensuring compliance with state cleanup rules and regulations at drycleaning, state-funded, and superfund sites. This category also funds training and education associated with hazardous waste cleanup and supplies associated with site remediation.

The proposed reduction would hinder the Department's ability to effectively manage the operations of the Hazardous Waste

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: WASTE MANAGEMENT		37450000
WASTE MANAGEMENT		37450300
NATURAL RESOURCES/ENVIRON		14
WASTE MANAGEMENT		<u>1405.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE HAZARDOUS WASTE CLEANUP -		
WASTE MANAGEMENT		3304080

Site Cleanup Program.

REDUCE TRANSFER TO DEPARTMENT OF		
REVENUE (DOR) - BATTERY FEE - WASTE		
MANAGEMENT		3304540
SPECIAL CATEGORIES		100000
TR/DOR-ADMN OF BATTERY FEE		103945

WATER QUALITY ASSURANCE TF-STATE	231,092-	2780 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #7

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$231,092 to the Transfer to Department of Revenue (DOR) - Administration of Lead Acid Battery Fee category in the Division of Waste Management. This funding is transferred to the DOR for the administration of the tax collection of the battery fee assessed per Section 403.718, F.S. Since 1988, this appropriation has been transferred from the Water Quality Assurance Trust Fund to the DOR to fund nine positions for the collection of these taxes.

The funds are used by the DOR to support their operational needs, and decisions regarding the allocation or use of these funds are outside the purview of the Department.

REDUCE UNDERGROUND STORAGE TANK		
CLEANUP - WASTE MANAGEMENT		3304550
SPECIAL CATEGORIES		100000
UNDERGROUND TANK CLEANUP		104132

INLAND PROTECTION TF	-STATE 4,224,541-	2212 1
	=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF	37000000
PGM: WASTE MANAGEMENT	37450000
WASTE MANAGEMENT	37450300
NATURAL RESOURCES/ENVIRON	14
WASTE MANAGEMENT	1405.00.00.00
STATE FUNDING REDUCTIONS	3300000
REDUCE UNDERGROUND STORAGE TANK	
CLEANUP - WASTE MANAGEMENT	3304550

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority #45

This issue proposes a nonrecurring reduction of \$4,224,541 to the Underground Storage Tank Cleanup category in the Division of Waste Management. This category supports services for the Petroleum Restoration Program (PRP) such as Underground Tank Cleanup projects, staff augmentation and operational support for the cleanup projects. It is also used for cleanup of other identified sites that meet the scope and purpose of the Inland Protection Trust Fund. This reduction would hinder the Department's ability to effectively manage the PRP and respond to newly identified contaminated sites.

REDUCE STORAGE TANK COMPLIANCE	
VERIFICATION PROGRAM - WASTE	
MANAGEMENT	3304580
SPECIAL CATEGORIES	100000
STG TK COMPL VERIFICATION	100029

INLAND PROTECTION TF -STATE 650,000- 2212 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
Priority #47

This issue proposes a nonrecurring reduction of \$650,000 to the Storage Tank Compliance Verification category in the Division of Waste Management. The Storage Tank Compliance Program contracts with local governments to provide inspections for the installation, repair, closure, citizen complaints and biennial routine compliance assurance inspections at approximately 23,000 storage tank facilities statewide. These efforts include resolving violations of petroleum tank and piping integrity, ensuring compliance and enforcement of regulations, and protecting the public from drinking water and soil contamination. A reduction to this appropriation category could potentially affect storage tank compliance.

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

ENVIR PROTECTION, DEPT OF		37000000
PGM: WASTE MANAGEMENT		37450000
<u>WASTE MANAGEMENT</u>		37450300
NATURAL RESOURCES/ENVIRON		14
<u>WASTE MANAGEMENT</u>		<u>1405.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE LOCAL GOVERNMENT CLEANUP		
CONTRACT - WASTE MANAGEMENT		3304600
SPECIAL CATEGORIES		100000
LOC GVT CLEANUP CONTRACT		104138

INLAND PROTECTION TF	-STATE	400,636-				2212 1
		=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #48

This issue proposes a nonrecurring reduction of \$400,636 to the Local Government Cleanup Contracting category in the Division of Waste Management. This funding is used for twelve (12) local government program contracts that provide site management support to the Petroleum Restoration Program (PRP).

This proposed reduction will negatively impact the Division's ability to manage site cleanup and may require reduced site assignments to the local programs which could potentially delay cleanup efforts.

REDUCE GRANTS AND AIDS - SOUTHERN		
WASTE INFORMATION EXCHANGE CLEARING		
HOUSE - WASTE MANAGEMENT		3304620
AID TO LOCAL GOVERNMENTS		050000
G/A-SWIX		050068

SOLID WASTE MGMT TF	-STATE	75,000-				2644 1
		=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #4

This issue proposes a nonrecurring reduction of \$75,000 to the Grants and Aids - Southern Waste Information Exchange (SWIX) Clearing House category in the Division of Waste Management. This funding supports the Department's efforts to divert wastes from disposal by supplying a mechanism for connecting entities having waste materials with those that can make use of them. The SWIX also convenes waste collections throughout the State for specialty wastes such as pharmaceuticals and ammunitions.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: WASTE MANAGEMENT		37450000
WASTE MANAGEMENT		37450300
NATURAL RESOURCES/ENVIRON		14
WASTE MANAGEMENT		<u>1405.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE GRANTS AND AIDS - SOUTHERN		
WASTE INFORMATION EXCHANGE CLEARING		
HOUSE - WASTE MANAGEMENT		3304620

This proposed reduction may impact the ability of the SWIX to provide information to industrial, commercial, and small businesses which is useful in obtaining materials others are seeking to dispose. This reduction will eliminate pharmaceutical amnesty events where citizens can drop off their unused pharmaceuticals for free, safe disposal.

REDUCE TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING - WASTE MANAGEMENT		3304630
SPECIAL CATEGORIES		100000
TR/UF-RESEARCH & TESTING		104014
SOLID WASTE MGMT TF -STATE	70,000-	2644 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #5

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$70,000 to the University of Florida (UF) - Research and Testing category in the Division of Waste Management. This funding is annually transferred to the UF and goes to the William W. "Bill" Hinkley Center to research reuse options for various wastes generated across the State.

TOTAL: WASTE MANAGEMENT		<u>1405.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	6,970,377-	2000

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
ENVIR PROTECTION, DEPT OF			37000000
PGM: RECREATION & PARKS			37500000
STATE PARK OPERATIONS			37500300
NATURAL RESOURCES/ENVIRON			14
RECREATIONAL RESOURCES			1401.00.00.00
STATE FUNDING REDUCTIONS			3300000
REDUCE OTHER PERSONAL SERVICES -			
(OPS) - RECREATION AND PARKS			3304650
OTHER PERSONAL SERVICES			030000
STATE PARK TRUST FUND	-STATE	2,215,000-	2675 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #49

This issue proposes a nonrecurring reduction of \$2,215,000 to the Other Personal Services (OPS) category in the Division of Recreation and Parks (Division). OPS funds are used to hire temporary employees and to contract with private companies to assist with the day-to-day operations of managing the state parks and trails. This represents a 34 percent reduction to the recurring appropriations for OPS and will greatly reduce the level of service and programmatic support provided to the parks and trails visitors. Examples of services provided by these funds include: providing lifeguards for the safety of swimmers, collection of revenue at ranger stations to ensure traffic congestion does not deter park visitors, cleaning of restrooms, picking up of trash, making minor repairs to equipment, etc. A nonrecurring reduction will allow for short-term budget adjustments rather than long term reductions which would more significantly impact the level of service and programmatic support provided to the millions of parks and trails visitors each year.

REDUCE LAND MANAGEMENT - RECREATION
 AND PARKS
 SPECIAL CATEGORIES
 LAND MANAGEMENT

3305080
 100000
 100718

GENERAL REVENUE FUND	-STATE	34,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #17

This issue proposes a nonrecurring reduction of \$34,000 to the Land Management category in the Division of Recreation and Parks. This funding is used to operate the Lake Talquin Dam on a daily basis, for security, safety inspections, water monitoring, utilities, fuel, supplies and the replacement of equipment, as needed. A nonrecurring reduction would require a one-time budget adjustment which is preferred over a recurring reduction since these funds are used to ensure water levels are properly maintained for the safety of area residents and to provide quality recreational opportunities.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: RECREATION & PARKS			37500000
STATE PARK OPERATIONS			37500300
NATURAL RESOURCES/ENVIRON			14
RECREATIONAL RESOURCES			<u>1401.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE CONTROL OF INVASIVE EXOTICS			
- RECREATION AND PARKS			3305090
SPECIAL CATEGORIES			100000
CONTRL OF INVASIVE EXOTICS			102334
STATE PARK TRUST FUND	-STATE	281,353-	2675 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #25

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$281,353 to the Control of Invasive Exotics category in the Division of Recreation and Parks. These funds are utilized to combat the impacts that non-native invasive species have on Florida State Parks natural areas. These funds represent only a portion of the fiscal commitment expended each year in the efforts to control exotic species within state parks. The funds are utilized in many different ways including the purchase of herbicides and other equipment, outsourcing control efforts and temporary seasonal labor. A nonrecurring reduction will require temporary budget adjustments to be made in one year. A temporary adjustment is a better alternative than recurring reductions which will have a greater impact on efforts to combat non-native invasive species and the impacts they have on state parks.

REDUCE OPERATIONS - STATE PARKS			3308030
EXPENSES			040000
STATE PARK TRUST FUND	-STATE	2,775,000-	2675 1
		=====	
SPECIAL CATEGORIES			100000
OUTSOURCING			101198
STATE PARK TRUST FUND	-STATE	1,200,598-	2675 1
		=====	
TOTAL: REDUCE OPERATIONS - STATE PARKS			3308030
TOTAL ISSUE.....		3,975,598-	
		=====	

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: RECREATION & PARKS		37500000
<u>STATE PARK OPERATIONS</u>		37500300
NATURAL RESOURCES/ENVIRON		14
<u>RECREATIONAL RESOURCES</u>		<u>1401.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE OPERATIONS - STATE PARKS		3308030

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #50

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$2,775,000 to the Expenses and \$1,200,598 to the Outsourcing categories in the Division of Recreation and Parks.

Expense funds are used for rent, utility bills, gasoline/diesel, supplies, travel and many of the day-to-day operating costs of the state parks. This represents a 19 percent reduction to the recurring appropriation for Expenses.

Outsourcing funds are used to assist with outsourced land management responsibilities, maintenance and repair issues, mowing, cleaning of facilities, and the many day-to-day operations of managing state parks and trails. This represents an 18 percent reduction to the recurring appropriation for Outsourcing.

A nonrecurring reduction will allow for short-term budget adjustments rather than long term reductions which would more significantly impact the level of service and programmatic support provided to the millions of parks and trails visitors each year.

TOTAL: RECREATIONAL RESOURCES		<u>1401.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	34,000-	1000
TRUST FUNDS	6,471,951-	2000

TOTAL PROG COMP.....	6,505,951-	
	=====	

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

ENVIR PROTECTION, DEPT OF 37000000
 PGM: RECREATION & PARKS 37500000
COASTAL/AQUATIC MGD AREAS 37500400
 NATURAL RESOURCES/ENVIRON 14
LAND RESOURCES 1402.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE EXPENSES - COASTAL AND
 AQUATIC MANAGED AREAS 3308000
 EXPENSES 040000

LAND ACQUISITION TF -STATE 20,000- 2423 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #10

This issue proposes a nonrecurring reduction of \$20,000 in the Expenses category in the Office of Resilience and Coastal Protection (RCP). Expense funding supports RCP and its mission to conserve and restore Florida's coastal and aquatic resources. This funding is used to perform maintenance, purchase fuel, supplies and travel for RCP. This reduction will impact RCP's mission, by reducing expense support for the management of Florida's coastal, upland and aquatic resources.

ELIMINATE ECOTOURISM FUNDING - 3308080
 COASTAL AND AQUATIC MANAGED AREAS 100000
 SPECIAL CATEGORIES 103880
 ECOTOURISM

LAND ACQUISITION TF -STATE 250,000- 2423 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #18

This issue proposes a nonrecurring reduction of \$250,000 to the Ecotourism special category in the Office of Resilience and Coastal Protection. This funding is used to support ecotourism and marketing for the Aquatic Preserves. It is also used to promote, educate, introduce patrons to the conservation of Florida's natural resources, while piloting new ways towards resource management self-sustainability and increased tourism spending.

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

ENVIR PROTECTION, DEPT OF			37000000
PGM: RECREATION & PARKS			37500000
<u>COASTAL/AQUATIC MGD AREAS</u>			37500400
NATURAL RESOURCES/ENVIRON			14
<u>LAND RESOURCES</u>			<u>1402.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE LAND MANAGEMENT - COASTAL			
AND AQUATIC MANAGED AREAS			3308090
SPECIAL CATEGORIES			100000
CAMA/CARL MANAGEMENT FUNDS			103882
LAND ACQUISITION TF	-STATE	473,936-	2423 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #23

This issue proposes a nonrecurring reduction of \$473,936 to the Land Management category in the Office of Resilience and Coastal Protection. These funds are used for resource management activities, such as controlled burns, fencing, controlling invasive plants and animals, the purchase/maintenance of land management equipment, Other Personal Services staff and outsourcing contracts.

This reduction would reduce the vital support to the management and restoration of submerged and upland resources. The lands assigned for management provide critical coastal habitats which support the state's economy, including the tourism and marine based industries such as commercial and recreational fisheries.

REDUCE FLORIDA RESILIENT COASTLINE
 INITIATIVE - COASTAL AND AQUATIC
 MANAGED AREAS

3308100
 100000
 100593

GENERAL REVENUE FUND -STATE 1,197,388-
 =====

1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #43

The issue proposes a nonrecurring reduction of \$1,197,388 to the Florida Resilient Coastline special category in the Office of Resilience and Coastal Protection. These funds are used to conduct coral reef water quality monitoring, mitigate the impact of Stony Coral Tissue Loss Disease through direct intervention, coral rescue and propagation for restoration. In addition, these funds ensure Florida's coastal communities are resilient and prepared for the effects of

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: RECREATION & PARKS		37500000
<u>COASTAL/AQUATIC MGD AREAS</u>		37500400
NATURAL RESOURCES/ENVIRON		14
<u>LAND RESOURCES</u>		<u>1402.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE FLORIDA RESILIENT COASTLINE		
INITIATIVE - COASTAL AND AQUATIC		
MANAGED AREAS		3308100

rising sea levels, including coastal flooding, erosion and ecosystem changes.

TOTAL: LAND RESOURCES		<u>1402.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,197,388-	1000
TRUST FUNDS	743,936-	2000

TOTAL PROG COMP.....	1,941,324-	
	=====	

PGM: AIR RESOURCES MGMT		37550000
<u>AIR RESOURCES MANAGEMENT</u>		37550500
NATURAL RESOURCES/ENVIRON		14
<u>AIR RESOURCES</u>		<u>1404.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE EXPENSE - AIR RESOURCES		
MANAGEMENT		3305510
EXPENSES		040000
AIR POLLUTION CONTROL TF -MATCH	93,463-	2035 2
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #13

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$93,463 to the Expenses category in the Division of Air Resources Management (Division). This category is used to fund Division operations in administrative, permitting and compliance, and ambient monitoring programs including responsibility for the fine particulate (PM2.5) laboratory. Maintenance and operation of ambient monitoring facilities is key to maintaining legally defensible data for attainment status. The training of permitting and compliance staff is key to the timely issuance of high-quality permits and performing consistent compliance and enforcement activities. A reduction to this category would necessitate reprioritization of equipment, maintenance, laboratory, and staff training activities, which could affect levels of service at the Division, district offices, and delegated local programs throughout the state.

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: AIR RESOURCES MGMT		37550000
<u>AIR RESOURCES MANAGEMENT</u>		37550500
NATURAL RESOURCES/ENVIRON		14
<u>AIR RESOURCES</u>		<u>1404.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE DISTRIBUTION TO COUNTIES FOR		
MOTOR VEHICLE REGISTRATION PROCEEDS		
- AIR RESOURCES MANAGEMENT		3305520
SPECIAL CATEGORIES		100000
DIST CO-MTR V REG PROCEEDS		100180
AIR POLLUTION CONTROL TF -STATE	522,356-	2035 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #14

This issue proposes a nonrecurring reduction of \$522,356 to the Distribution to Counties-Motor Vehicle Registration Proceeds category in the Division of Air Resources Management (Division). This category is used to fund the pass through of tag fee revenue to those counties with approved air pollution control programs. A reduction to this category could affect levels of service at the delegated local programs throughout the state.

REDUCE OPERATING CAPITAL OUTLAY -
 AIR RESOURCES MANAGEMENT
 OPERATING CAPITAL OUTLAY

3305550
 060000

AIR POLLUTION CONTROL TF -MATCH 137,680-

2035 2

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #12

This issue proposes a nonrecurring reduction of \$137,680 to the Operating Capital Outlay (OCO) category in the Division of Air Resources Management (Division). The OCO category is used to fund capital purchases for ambient monitoring equipment, shelters, specialized computer equipment used in air dispersion modeling, photochemical modeling, technical analyses used in permitting determinations and in support of State Implementation Plan (SIP) submittals.

Maintaining, repairing, and operating the ambient monitoring facilities is critical to providing legally defensible data to the regulated community and the public. Ambient monitoring data along with air quality modeling analyses are key to maintaining the attainment status regarding the National Ambient Air Quality Standards (NAAQS). A reduction in OCO could affect the Division's ability to achieve strategic goals of modernizing equipment, implementing cost-saving technical

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: AIR RESOURCES MGMT		37550000
<u>AIR RESOURCES MANAGEMENT</u>		37550500
NATURAL RESOURCES/ENVIRON		14
<u>AIR RESOURCES</u>		<u>1404.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE OPERATING CAPITAL OUTLAY -		
AIR RESOURCES MANAGEMENT		3305550

upgrades, and deploying and maintaining reliable technologies integral to the state's air monitoring network, air quality modeling capabilities, and to the mission of providing an accurate assessment of the air quality in Florida.

REDUCE OTHER PERSONAL SERVICES -		
AIR RESOURCES MANAGEMENT		3305600
OTHER PERSONAL SERVICES		030000
AIR POLLUTION CONTROL TF -STATE	320,000-	2035 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #11

IT COMPONENT? NO

This issue proposes a nonrecurring reduction of \$320,000 to the Other Personal Services (OPS) category in the Division of Air Resources Management (Division). This category is used to fund Title V contracts with approved Local Programs, contingency contracts for ambient monitoring site operations, monitoring site shelter installation and maintenance, software maintenance agreements, and other information technology services including costs associated with the state's air quality monitoring system.

Funding Title V permitting and compliance work in the approved Local Programs reduces costs through delivery of services to major sources within a county by the approved local air program. The ability to engage in contingency contracts for ambient monitoring field operations minimizes data loss and ensures that data collected can be used for determining attainment status. Information technology development and maintenance are key to ensuring that data management systems are operating correctly and to increase efficiency in all program areas. This proposed reduction could affect the Division's ability to deliver key permitting and compliance activities as well as operate a sufficient ambient monitoring network including replacing aging physical components. Finally, the proposed reduction could adversely impact needed upgrades to existing data management systems (ARMS, EAOR, EPSAP) that will resolve end-of-life issues and modernize these systems which are used in processing permit applications, determining compliance, tracking enforcement actions, reporting regulatory data to EPA, emissions reporting, and Title V fee collection.

 COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT CODES

ENVIR PROTECTION, DEPT OF 37000000
 PGM: AIR RESOURCES MGMT 37550000
AIR RESOURCES MANAGEMENT 37550500
 NATURAL RESOURCES/ENVIRON 14
AIR RESOURCES 1404.00.00.00

TOTAL: AIR RESOURCES 1404.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 1,073,499-
 =====
 2000

PGM: ENVIR LAW ENFORCEMENT 37700000
ENVIRONMENTAL LAW ENFORCEM 37700100
 PUBLIC PROTECTION 12
LAW ENFORCEMENT 1202.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE EXPENSES - LAW ENFORCEMENT 3300260
 EXPENSES 040000

INLAND PROTECTION TF -STATE 122,534-
 =====
 2212 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #33

This issue proposes a nonrecurring reduction of \$122,534 to the Expenses category in the Environmental Crimes Unit of the Division of Law Enforcement (Division). This category funds all office purchases (other than large equipment), travel, fuel, trainings and uniforms. This reduction will severely limit the Division's ability to train Special Agents and ensure they are supplied with the appropriate resources to conduct investigations and enforce the law.

REDUCE HAZARDOUS WASTE CLEANUP -
 LAW ENFORCEMENT 3300270
 SPECIAL CATEGORIES 100000
 HAZARDOUS WASTE CLEANUP 101492

INLAND PROTECTION TF -STATE 57,000-
 =====
 2212 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #34

This issue proposes a nonrecurring reduction of \$57,000 to the Hazardous Waste Cleanup category in the Environmental

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF		37000000
PGM: ENVIR LAW ENFORCEMENT		37700000
<u>ENVIRONMENTAL LAW ENFORCEM</u>		37700100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE HAZARDOUS WASTE CLEANUP -		
LAW ENFORCEMENT		3300270

Crimes Unit of the Division of Law Enforcement (Division). This category funds the cleanup costs associated with any environmental crimes that have been investigated and enforced through the Environmental Crimes Unit. This reduction would eliminate funding in the Hazardous Waste Cleanup category for FY 2021-22, preventing the Division from being able to properly mitigate emergent damages caused by a responsible party that may be unable to pay at the time cleanup is needed. This would have a substantial negative impact on the Division.

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	179,534-	2000
	=====	
TOTAL: ENVIR PROTECTION, DEPT OF		37000000
BY FUND TYPE		
GENERAL REVENUE FUND	2,157,967-	1000
TRUST FUNDS	53,217,158-	2000

TOTAL DEPARTMENT.....	55,375,125-	
	=====	


```

*****
* BPEADL01                               STATISTICAL INFORMATION                10/15/2020 18:49:57 *
* BUDGET PERIOD: 2008-2022                EXHIBIT A, D AND D-3A LIST REQUEST          SDB 37      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                        PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8B2
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:          OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y          FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1          COLUMN SELECTION: A10                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES          REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
*                    G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N          ITEM OF EXP: N          GROUP: N          DEPARTMENT: T          DIVISION: N          BUREAU: N
* SUB-BUREAU: N          LBE: T          POLICY AREA: N          PROG COMP: T          D3A SUM ISSUE: N          D3A DETAIL ISSUE: L
* MAJOR APP CAT: N          MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)          REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A5          PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS:
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,          REPORT HEADING:                SCHEDULE VIIIB-2
* P=PORTRAIT                BUR, SUB, LBE, PRC,          PRIORITY LISTING FOR POSSIBLE REDUCTION
*                                     SIS, ISC)                FOR REQUEST YEAR
* -----

```

```

*****
* BPEADL01                               STATISTICAL INFORMATION                10/15/2020 18:49:57 *
* BUDGET PERIOD: 2008-2022              EXHIBIT A, D AND D-3A LIST REQUEST        SDB 37      SP   *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2   *
*****
*
* TOTAL RECORDS READ FROM SORT:          98
* TOTAL RECORDS READ FROM CARD:          43
* TOTAL PAF RECORDS READ:                 0
* TOTAL OAF RECORDS READ:                 1
* TOTAL IEF RECORDS READ:                 0
* TOTAL BGF RECORDS READ:                 0
* TOTAL BEF RECORDS READ:                 42
* TOTAL PCF RECORDS READ:                 30
* TOTAL ICF RECORDS READ:                 66
* TOTAL INF RECORDS READ:                 418
* TOTAL ACF RECORDS READ:                 35
* TOTAL FCF RECORDS READ:                 15
* TOTAL FSF RECORDS READ:                 10
* TOTAL PCN RECORDS READ:                 0
* TOTAL BEN RECORDS READ:                 0
* TOTAL DPC RECORDS READ:                 0
* TOTAL RECORDS IN ERROR:                 0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 37
*  10-18:
*  19-27:
*
*****

```