

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
ECONOMIC OPPORTUNITY				40000000
PGM: WORKFORCE SERVICES				40200000
<u>WORKFORCE DEVELOPMENT</u>				40200100
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS				3200000
REDUCE TEMPORARY ASSISTANCE TO				
NEEDY FAMILIES (TANF)				3200400
EXPENSES				040000
WELFARE TRANSITION TF	-FEDERL	252,000-		2401 3
=====				
SPECIAL CATEGORIES				100000
NON CUSTODIAL PARENT PRG				100564
WELFARE TRANSITION TF	-FEDERL	100,000-		2401 3
=====				
G/A-LOCAL WF DEV BOARDS				100780
WELFARE TRANSITION TF	-FEDERL	4,538,042-		2401 3
=====				
TOTAL: REDUCE TEMPORARY ASSISTANCE TO				3200400
NEEDY FAMILIES (TANF)				
TOTAL ISSUE.....		4,890,042-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority 01

IT COMPONENT? NO

In order to meet the budget reduction target of (\$4,953,997) in the Temporary Assistance for Needy Families (TANF), the Department proposes reductions to program appropriation within the Workforce Development budget entity as follows:

Expenses:	(\$ 252,000)
Non-Custodial Parent Program:	(\$ 100,000)
Local Workforce Development Boards:	(\$4,538,042)
TOTAL	(\$4,890,042)

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. For Fiscal Year 2020-21, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system received approximately \$58.1 million.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
ECONOMIC OPPORTUNITY				40000000
PGM: WORKFORCE SERVICES				40200000
<u>WORKFORCE DEVELOPMENT</u>				40200100
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS				3200000
REDUCE TEMPORARY ASSISTANCE TO				
NEEDY FAMILIES (TANF)				3200400

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate).

Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements.

Based on 2020-21, the funding reduction would have a minimal impact to operations, a minimal impact to the non-custodial parent program, and a significant impact to the local workforce development boards.

See Priority 01 in budget entity 40200600 for additional Temporary Assistance for Needy Families (TANF) reductions of (\$63,955) for CareerSource Florida Operations.

STATE FUNDING REDUCTIONS				3300000
REDUCE GENERAL REVENUE PROJECT				
FUNDING				3300700
SPECIAL CATEGORIES				100000
G/A-WORKFORCE PROJECTS				100274
GENERAL REVENUE FUND	-STATE	2,835,480-	2,835,480-	1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 PRIORITY 03

IT COMPONENT? NO

In order to meet the budget reduction target of (\$3,853,122) for General Revenue, the Department proposes the following reductions within the Workforce Development budget entity as follows:

Grants and Aids Workforce Projects: (\$ 2,835,480)

Non-recurring appropriation was provided in FY 2020-21 for various Workforce Development Projects.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
ECONOMIC OPPORTUNITY				40000000
PGM: WORKFORCE SERVICES				40200000
<u>WORKFORCE DEVELOPMENT</u>				40200100
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE GENERAL REVENUE PROJECT				
FUNDING				3300700

Based on 2020-21, the funding reduction would have a minimal impact to program operations.

See Issue Code #3300700 in budget entities 40300200 and 40400100 for additional reductions to meet the Department's total target reduction amount.

TOTAL: WORKFORCE SERVICES				<u>1102.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	2,835,480-	2,835,480-		1000
TRUST FUNDS	4,890,042-			2000
TOTAL PROG COMP.....	<u>7,725,522-</u>	<u>2,835,480-</u>		
	=====	=====	=====	

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
ECONOMIC OPPORTUNITY				40000000
PGM: WORKFORCE SERVICES				40200000
CAREERSOURCE FLORIDA				40200600
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
FEDERAL FUNDING REDUCTIONS				3200000
REDUCE TEMPORARY ASSISTANCE TO				
NEEDY FAMILIES (TANF)				3200400
SPECIAL CATEGORIES				100000
CAREERSOURCE FLA OPERTNS				100825
WELFARE TRANSITION TF				2401 3
	-FEDERL	63,955-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY 01

IT COMPONENT? NO

In order to meet the budget reduction target of (\$4,953,997) in the Temporary Assistance for Needy Families (TANF), the Department proposes reductions to program operations within the CareerSource Florida budget entity as follows:

CareerSource Florida Operations: (\$ 63,955)

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to qualified families. For Fiscal Year 2020-21, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system received approximately \$58.1 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate).

Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements.

Based on 2020-21, the reduction would have a minimal impact to operations.

See Priority 01 in budget entity 40200100 for additional Temporary Assistance for Needy Families (TANF) reductions of (\$4,890,042) for Workforce Services Operations, Non-Custodial Parent Program, and Local Workforce Development Boards.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
ECONOMIC OPPORTUNITY				40000000
PGM: COMMUNITY DEVELOPMENT				40300000
<u>HOUSING & COMM DEVELOPMENT</u>				40300200
ECONOMIC OPPORTUNITIES				11
<u>COMMUN DEV/REVITALIZATION</u>				<u>1104.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE FUNDING LEVEL TO REFLECT				
CURRENT MATCH REQUIREMENTS				3300150
SPECIAL CATEGORIES				100000
FED DISASTER-REV LOAN PROG				100329
TRIUMPH GULF COAST TF	-STATE	6,000,000-	6,000,000-	2043 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY 02

In order to meet the budget reduction target of (\$11,124,665) for state trust funds, the Department proposes the following reductions within the Triumph Gulf Coast Trust Fund in the Housing and Community Development budget entity as follows:

Federal Disaster - Revolving Loan Program: (\$ 6,000,000)

Non-recurring appropriation was established in FY 2020-21 to create the Rebuild Florida Revolving Loan Fund (RLF) program to address the capital needs of Florida businesses during their recovery from Hurricane Michael and to help businesses establish plans for resiliency to future storms.

Based on 2020-21, the funding reduction would have a minimal impact to program operations.

See Issue Code #3300700, reduction of General Revenue, for additional reductions to meet the target reduction amount.

REDUCE GENERAL REVENUE PROJECT				
FUNDING				3300700
SPECIAL CATEGORIES				100000
G/A- COMMUNITY DEVELOPMENT				100931
GENERAL REVENUE FUND	-STATE	2,060,363-	2,060,363-	1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY 03

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING & COMM DEVELOPMENT</u>						40300200
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
STATE FUNDING REDUCTIONS						3300000
REDUCE GENERAL REVENUE PROJECT						
FUNDING						3300700

In order to meet the budget reduction target of (\$3,853,122) for General Revenue, the Department proposes the following reductions within the Home and Community Development budget entity as follows:

Grants and Aids Community Development: (\$ 2,060,363)

Non-recurring appropriation was provided in FY 2020-21 for various Community Development projects.

Based on 2020-21, the funding reduction would have a minimal impact to program operations.

See Issue Code #3300700 in budget entities 40200100 and 40400100 for additional reductions to meet the Department's total target reduction amount.

TOTAL: COMMUN DEV/REVITALIZATION						<u>1104.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	2,060,363-	2,060,363-				1000
TRUST FUNDS	6,000,000-	6,000,000-				2000

TOTAL PROG COMP.....	8,060,363-	8,060,363-				
=====						

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
ECONOMIC OPPORTUNITY				40000000
PGM: STRATEGIC BUS DEV				40400000
<u>STRATEGIC BUSINESS DEV</u>				40400100
ECONOMIC OPPORTUNITIES				11
<u>BUSINESS DEVELOPMENT</u>				<u>1101.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE GENERAL REVENUE PROJECT				
FUNDING				3300700
LUMP SUM				090000
ECONOMIC DEVELOPMENT TOOLS				098019
GENERAL REVENUE FUND -STATE	1,281,944-	1,281,944-		1000 1
=====				
SPECIAL CATEGORIES				100000
ECONOMIC DEVELOPMENT PROJ				100562
GENERAL REVENUE FUND -STATE	2,800,000-	2,800,000-		1000 1
=====				
TOTAL: REDUCE GENERAL REVENUE PROJECT				3300700
FUNDING				
TOTAL ISSUE.....	4,081,944-	4,081,944-		
=====				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY 03

In order to meet the budget reduction target of (\$3,853,122) for General Revenue, the Department proposes the following reductions within the Strategic Business Development budget entity as follows:

Economic Development Tools: (\$ 1,281,944)
 Economic Development Projects: (\$ 2,800,000)
 TOTAL: (\$ 4,081,944)

Non-recurring appropriation was provided in FY 2020-21 for Economic Development Tools to make payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund.

Non-recurring appropriation was provided in FY 2020-21 for Economic Development Projects for various business initiatives.

These funding reductions would have a minimal impact to program operations.

See Issue Code #3300700 in budget entities 40200100 and 40300200 for additional reductions to meet the Department's total

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
ECONOMIC OPPORTUNITY				40000000
PGM: STRATEGIC BUS DEV				40400000
<u>STRATEGIC BUSINESS DEV</u>				40400100
ECONOMIC OPPORTUNITIES				11
<u>BUSINESS DEVELOPMENT</u>				<u>1101.00.00.00</u>
STATE FUNDING REDUCTIONS				3300000
REDUCE GENERAL REVENUE PROJECT				
FUNDING				3300700
target reduction amount.				

TOTAL: BUSINESS DEVELOPMENT				<u>1101.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....	4,081,944-	4,081,944-		1000
	=====	=====	=====	