

		COL A10	
		SCH VIIIIB-2	
		RED FY21-22	
	POS	AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARIES AND BENEFITS			010000
		1,544.00-	
GENERAL REVENUE FUND	-STATE	89,242,276-	1000 1
		=====	
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	909,420-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	8,866,847-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	4,752,803-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	3,561,896-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	519,669-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	411,404-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....		1,544.00-	
TOTAL ISSUE.....		108,264,315-	
		=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS	
OR MORE	33V0010

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #2

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,562 FTE and \$146,393,513. An alternative option would be to revise statute mandating that only those individuals with 12 months or more to serve on their sentence be sent to the Department. This option would result in a reduction of 772 FTE and \$72,940,224.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	1,544.00-					0.00	
TOTALS FOR ISSUE BY FUND	1,544.00-						
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							89,242,276-
							89,242,276-

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	598.00-					
		34,547,870-					1000 1
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE	352,059-					1000 1

		COL A10	
		SCH VIIIIB-2	
		RED FY21-22	
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	3,432,574-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	1,839,927-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,378,897-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	201,176-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	159,265-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....		598.00-	
TOTAL ISSUE.....		41,911,768-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS	33V0020

reduced cost. Under this statute the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose) and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), 44 28 X .75 = 12).

This proposal would require revision to Section 921.0024, Florida Statutes.

 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	598.00-					0.00	
TOTALS FOR ISSUE BY FUND	598.00-						

OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							34,547,870-
							34,547,870-

		COL A10	
		SCH VIII B-2	
		RED FY21-22	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
LUMP SUM GAIN TIME			33V0080
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	36,416,766-	1000 1
		=====	
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	371,106-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	3,618,280-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	1,939,469-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,453,497-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	212,060-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	167,881-	1000 1
		=====	
TOTAL: LUMP SUM GAIN TIME			33V0080
TOTAL ISSUE.....		44,179,059-	
		=====	

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
LUMP SUM GAIN TIME	33V0080

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO
 Priority #3

This issue proposes a one-time lump sum gain time award of up to 190 days to eligible inmates. This reduction could only be achieved with legislative authorization. Inmates serving a life sentence, those with a sex offense as the primary offense and those with a release date more than 190 days past the end of the fiscal year would not be eligible. Inmates would still be required to serve any minimum mandatory sentence such as the 85% requirement. The Department estimates that implementation of this proposal would result in an average daily population reduction of 2,633 inmates in Fiscal Year 2021-22.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						36,416,766-

						36,416,766-
						=====
TOTAL: ADULT PRISONS						<u>1206.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND..... 2,142.00-						
194,355,142-						1000
=====						

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
SALARIES AND BENEFITS		010000
	67.00-	
CORRECTION WORK PROGRAM TF-STATE	4,220,945-	2151 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Under master agreement with the Florida Department of Transportation (DOT), the Florida Department of Corrections (FDC) provides inmate work squads which perform highway and right-of-way maintenance for DOT districts across the state. The purpose of this agreement is for FDC to provide inmates working under the supervision of FDC (FDC Supervised Work Crews) to perform regularly scheduled specific maintenance activities as directed by the DOT, and to provide inmates who are assigned to and working under the supervision of DOT. DOT provides technical assistance and verbal and/or written instructions pertaining to work methods, reporting of production, and use of equipment/tools as required or necessary to perform the assigned tasks.

This proposal would reduce the number of FDC supervised work squads.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	67.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	67.00-						
	=====	=====	=====	=====	=====		=====

COL A10 SCH VIII B-2 RED FY21-22 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIII B-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2151 CORRECTION WORK PROGRAM TF						4,220,945-
						4,220,945-
						=====

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE	29,737,393-	1000 1
		=====	
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE	5,966,044-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL ISSUE.....		35,703,437-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #2

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,562 FTE and \$146,393,513. An alternative option would be to revise statute

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: HEALTH SERVICES	70250000
<u>INMATE HEALTH SERVICES</u>	70251000
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

mandating that only those individuals with 12 months or more to serve on their sentence be sent to the Department. This option would result in a reduction of 772 FTE and \$72,940,224.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND -STATE 11,512,073-	=====	1000 1
GENERAL DRUGS		104530
GENERAL REVENUE FUND -STATE 2,309,602-	=====	1000 1
TOTAL: OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
TOTAL ISSUE..... 13,821,675-	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a reduced cost. Under this statute the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose) and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

less. Like the offenders that fall within the parameters of s.775.082(10), most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), 44 28 X .75 = 12).

This proposal would require revision to Section 921.0024, Florida Statutes.

LUMP SUM GAIN TIME		33V0080
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND -STATE	12,134,888-	1000 1
	=====	
GENERAL DRUGS		104530
GENERAL REVENUE FUND -STATE	2,434,554-	1000 1
	=====	
TOTAL: LUMP SUM GAIN TIME		33V0080
TOTAL ISSUE.....	14,569,442-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #3

This issue proposes a one-time lump sum gain time award of up to 190 days to eligible inmates. This reduction could only be achieved with legislative authorization. Inmates serving a life sentence, those with a sex offense as the primary offense and those with a release date more than 190 days past the end of the fiscal year would not be eligible. Inmates would still be required to serve any minimum mandatory sentence such as the 85% requirement. The Department estimates that implementation of this proposal would result in an average daily population reduction of 2,633 inmates in Fiscal Year 2021-22.

COL A10		
SCH VIII B-2		
RED FY21-22		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	64,094,554-	1000
	=====	

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
			70000000
			70450000
			70450100
			12
			<u>1201.00.00.00</u>
			33V0000
			33V0010
			010000
GENERAL REVENUE FUND	-STATE 18.00- 1,012,270-		1000 1
=====			
			100000
			100716
GENERAL REVENUE FUND	-STATE 619,539-		1000 1
=====			
			100777
GENERAL REVENUE FUND	-STATE 793,952-		1000 1
=====			
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	2,425,761-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #2

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
ADULT SUBST ABUSE/PREV/SVC	70450100
PUBLIC PROTECTION	12
DRUG CONTRL/SUBSTNCE ABUSE	1201.00.00.00
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

FORGERY/COUNTERFEITING
 ASSAULT/BATTERY ON L.E.O.
 AGGRAVATED BATTERY
 ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,562 FTE and \$146,393,513. An alternative option would be to revise statute mandating that only those individuals with 12 months or more to serve on their sentence be sent to the Department. This option would result in a reduction of 772 FTE and \$72,940,224.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	18.00-					0.00	
TOTALS FOR ISSUE BY FUND	18.00-						
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1,012,270-
							1,012,270-

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>			70450100
PUBLIC PROTECTION			12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>			<u>1201.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	7.00- 391,875-	1000 1
		=====	
SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SVCS			100000
			100716
GENERAL REVENUE FUND	-STATE	239,839-	1000 1
		=====	
CONTRACTED SERVICES			
GENERAL REVENUE FUND	-STATE	307,358-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....	7.00-		
TOTAL ISSUE.....		939,072-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #1

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a reduced cost. Under this statute the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose) and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), 44 28 X .75 = 12).

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

This proposal would require revision to Section 921.0024, Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	7.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	7.00-						
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							391,875-
							391,875-

		COL A10	
		SCH VIIIIB-2	
		RED FY21-22	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>			70450100
PUBLIC PROTECTION			12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>			<u>1201.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
LUMP SUM GAIN TIME			33V0080
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	413,076-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACT DRUG ABUSE SVCS			100716
GENERAL REVENUE FUND	-STATE	252,814-	1000 1
		=====	
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	323,986-	1000 1
		=====	
TOTAL: LUMP SUM GAIN TIME			33V0080
TOTAL ISSUE.....		989,876-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:
 Priority #3

IT COMPONENT? NO

This issue proposes a one-time lump sum gain time award of up to 190 days to eligible inmates. This reduction could only be achieved with legislative authorization. Inmates serving a life sentence, those with a sex offense as the primary offense and those with a release date more than 190 days past the end of the fiscal year would not be eligible. Inmates would still be required to serve any minimum mandatory sentence such as the 85% requirement. The Department estimates that implementation of this proposal would result in an average daily population reduction of 2,633 inmates in Fiscal Year 2021-22.

COL A10
 SCH VIIIIB-2
 RED FY21-22
 POS AMOUNT

CODES

CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>	70450100
PUBLIC PROTECTION	12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>	<u>1201.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
LUMP SUM GAIN TIME	33V0080

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY21-22

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

413,076-

413,076-

TOTAL: DRUG CONTRL/SUBSTNCE ABUSE
 BY FUND TYPE

1201.00.00.00

25.00-
 GENERAL REVENUE FUND..... 4,354,709-
 =====

1000

TOTAL: CORRECTIONS, DEPT OF
 BY FUND TYPE

70000000

GENERAL REVENUE FUND 262,804,405-
 TRUST FUNDS 4,220,945-

1000
 2000

TOTAL POSITIONS..... 2,234.00-
 TOTAL DEPARTMENT..... 267,025,350-
 =====