

**STATE OF FLORIDA
DEPARTMENT OF CITRUS
SUPPLEMENT TO SCHEDULE 1
FEDERAL FOREIGN AGRICULTURAL SERVICE PROGRAM**

| FISCAL YEAR | SHIPMENTS | PRICES | MAP FUNDING | QSP FUNDING | EMO FUNDING | 108 FUNDING | ATP FUNDING | TOTAL FAS FUNDING |
|-------------|-----------------|--------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 1995-96 | 22,345,000 | 7.23 | 5,488,696 | | | | | 5,488,696 |
| 1996-97 | 22,500,000 | 7.23 | 4,165,976 | | | | | 4,165,976 |
| 1997-98 | * 21,860,000 | 7.23 | 4,087,323 | | | | | 4,087,323 |
| 1998-99 | * 22,125,000 | 7.65 | 5,988,215 | | | | | 5,988,215 |
| 1999-00 | * 20,729,000 | 8.50 | 3,773,519 | | | | | 3,773,519 |
| 2000-01 | * 20,248,000 | 9.88 | 3,713,949 | | 220,250 | | | 3,934,199 |
| 2001-02 | * 20,678,000 | 8.08 | 3,403,523 | 2,145 | 128,016 | 18,840 | | 3,552,524 |
| 2002-03 | * 18,328,821 | 10.20 | 3,618,313 | 0 | 39,858 | 184,807 | | 3,842,978 |
| 2003-04 | * 21,351,218 | 9.80 | 4,450,478 | 0 | 175,000 | 20,673 | | 4,646,151 |
| 2004-05 | * 8,518,537 | 16.79 | 4,643,495 | 0 | 0 | 0 | | 4,643,495 |
| 2005-06 | * 7,682,905 | 14.14 | 5,568,651 | 0 | 0 | 0 | | 5,568,651 |
| 2006-07 | * 13,872,139 | 10.99 | 5,486,000 | 0 | 0 | 0 | | 5,486,000 |
| 2007-08 | * 13,646,867 | 11.01 | 5,486,000 | 0 | 0 | 0 | | 5,486,000 |
| 2008-09 | * 11,307,919 | 9.92 | 5,814,581 | 0 | 0 | 0 | | 5,814,581 |
| 2009-10 | * 11,311,083 | 14.32 | 5,472,337 | 0 | 0 | 0 | | 5,472,337 |
| 2010-11 | * 10,058,249 | 13.57 | 5,204,718 | 0 | 0 | 0 | | 5,204,718 |
| 2011-12 | * 8,958,475 | 12.05 | 5,201,171 | 0 | 0 | 0 | | 5,201,171 |
| 2012-13 | * 8,281,591 | 14.89 | 4,833,968 | 0 | 0 | 0 | | 4,833,968 |
| 2013-14 | * 6,977,099 | 14.46 | 4,274,409 | 0 | 0 | 0 | | 4,274,409 |
| 2014-15 | * 6,125,337 | 20.14 | 4,411,007 | 0 | 0 | 0 | | 4,411,007 |
| 2015-16 | * 5,279,971 | 20.54 | 4,383,830 | 0 | 0 | 0 | | 4,383,830 |
| 2016-17 | * 3,829,220 | 18.92 | 4,029,170 | 0 | 0 | 0 | | 4,029,170 |
| 2017-18 | * 1,727,410 | 23.32 | 3,759,380 | 0 | 0 | 0 | | 3,759,380 |
| 2018-19 | * 1,700,405 | 21.16 | 3,639,691 | 0 | 0 | 0 | | 3,639,691 |
| 2019-20 | * 1,851,398 | 21.25 | 3,364,238 | 0 | 0 | 0 | 253,696 | 3,617,934 |
| 2020-21 | (est) 1,884,411 | 22.19 | 3,696,350 | 0 | 0 | 0 | 275,000 | 3,971,350 |
| 2021-22 | (est) 1,901,415 | 22.30 | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |

