

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/PERSONS WITH DISABL						67000000
PGM: SVCS TO DISABLED						67100000
<u>HOME & COMMUNITY SERVICES</u>						67100100
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCE WAIVER SAVINGS						33V0900
SPECIAL CATEGORIES						100000
HOME/COMM SERVICES WAIVER						101555
GENERAL REVENUE FUND	-MATCH	64,634,594-	64,634,594-			1000 2

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority #1

IT COMPONENT? NO

Reduces \$64,634,594 of General Revenue in the Home and Community Services Budget Entity (67100100) in the Home and Community-Based Services Waiver category (101555). This reduction represents the General Revenue savings from the Enhanced Federal Medical Assistance Percentage rate (FMAP). The Agency for Healthcare Administration (AHCA) will receive the enhanced federal share for the Waiver. This issue is submitted as nonrecurring because it represents savings for the current year. There is a Waiver reduction issue submitted in the Schedule VIIIIB-2.

The Home and Community-Based Waiver represents approximately 80 percent of the Agency's recurring General Revenue appropriation.

INDIVIDUAL AND FAMILY SUPPORTS						33V2210
SPECIAL CATEGORIES						100000
G/A-INDIVIDUAL & FAMILY						100179
SOCIAL SVCS BLK GRT TF	-FEDERL	1,053,005-	1,053,005-			2639 3

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Reduces \$1,053,005 in the Home and Community Services budget entity (67100100) in the Social Services Block Grant Trust Fund within the Grants and Aids - Individual and Family Supports category (100179). This category provides temporary, short-term, or one-time services primarily to individuals not enrolled in the Medicaid Waiver program. These services enable the individuals to maintain in their current living settings and avoid enrolling on the Medicaid Waiver through crisis. To a limited extent this category also provides temporary services to individuals enrolled in the Medicaid Waiver while their budget services are reviewed for approval. This issue is submitted as nonrecurring because there is a similar issue submitted in the Schedule VIIIIB-2.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/PERSONS WITH DISABL				67000000
PGM: SVCS TO DISABLED				67100000
<u>HOME & COMMUNITY SERVICES</u>				67100100
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
TOTAL: LONG-TERM CARE				<u>1303.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	64,634,594-	64,634,594-		1000
TRUST FUNDS	1,053,005-	1,053,005-		2000
TOTAL PROG COMP.....	65,687,599-	65,687,599-		
<u>DEV DISAB CENTERS CIVIL</u>				67100400
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCE RESOURCES AT THE				
DEVELOPMENTAL DISABILITY CENTERS				33V0210
OTHER PERSONAL SERVICES				030000
OPERATIONS AND MAINT TF	-RECPNT	228,508-	228,508-	2516 9

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 Priority #2

Reduces \$228,508 in the Developmental Disability Centers Civil budget entity (67100400) in the Operations and Maintenance Trust Fund in the Other Personal Services category (030000). Funding in this category is provided for staff in the Developmental Disability Centers located at Sunland in Marianna and Tacachale in Gainesville.
 This issue is requested as nonrecurring because there is a similar issue submitted in the Schedule VIIIIB-2.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/PERSONS WITH DISABL				67000000
PGM: SVCS TO DISABLED				67100000
<u>DEV DISAB CENTERS CIVIL</u>				67100400
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
REDUCE FIXED CAPITAL OUTLAY				990B010
FIXED CAPITAL OUTLAY				080000
APD/FCO NEEDS/CEN MGD FACS				080754
OPERATIONS AND MAINT TF -STATE	288,200-	288,200-		2516 1
	=====	=====	=====	

AGENCY NARRATIVE:				
SCH VIIIIB-1 NARRATIVE:	APD/FCO NEEDS/CEN MGD FACS	IT COMPONENT?	NO	
Priority #3				
Reduces \$288,200 in the Developmental Disability Centers Civil budget entity (67100400) in the Operations and Maintenance Trust Fund in the Fixed Capital Outlay Needs for Centrally Managed Facilities category (080754). Funding in this category is provided for capital outlay projects for maintenance and critical repairs in the Developmental Disability Centers located at Sunland in Marianna and Tacachale in Gainesville. This issue is requested from the nonrecurring Fixed Capital Outlay Needs for Centrally Managed Facilities appropriation.				

TOTAL: LONG-TERM CARE				<u>1303.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	516,708-	516,708-		2000
	=====	=====	=====	