

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
			67000000
			67100000
			67100100
			13
			<u>1303.00.00.00</u>
			33V0000
			33V0800
			100000
			101555
GENERAL REVENUE FUND	-MATCH 60,985,559-		1000 2
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #3

Reduces \$60,985,559, of General Revenue in the Home and Community Services Budget Entity (67100100) in the Home and Community-Based Services Waiver category (101555). This will reduce the State's ability to draw down \$100,994,677 of federal Medicaid matching funds in the Operations and Maintenance Trust Fund, for a total reduction of \$161,980,236. This reduction will result in lower budget amounts for all Waiver participants. Provider service rates and service availability could be reduced for many services including employment and training, residential supports, support coordination, therapies, respite, companion, in-home supports, supportive living, durable and consumable medical equipment, behavioral supports and waiver funded medical services. Service rate reductions could result in providers choosing to no longer offer the services. This would lead to some individuals not being able to receive needed services and possibly resorting to institutional care.

The agency assigned this issue as Priority #3 because of the likely severe impact on the lives of thousands of current clients.

The Home and Community-Based Waiver represents approximately 80 percent of the Agency's recurring General Revenue appropriation.

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INDIVIDUAL AND FAMILY SUPPORTS			33V2210
SPECIAL CATEGORIES			100000
G/A-INDIVIDUAL & FAMILY			100179

SOCIAL SVCS BLK GRT TF	-FEDERL 1,238,829-		2639 3
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #2

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
AGENCY/PERSONS WITH DISABL	67000000
PGM: SVCS TO DISABLED	67100000
<u>HOME &amp; COMMUNITY SERVICES</u>	67100100
HEALTH AND HUMAN SERVICES	13
<u>LONG-TERM CARE</u>	<u>1303.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
INDIVIDUAL AND FAMILY SUPPORTS	33V2210

Reduces \$1,238,829 in the Home and Community Services budget entity in the Social Services Block Grant Trust Fund within the Grants and Aids - Individual and Family Supports category (100179). This category provides temporary, short-term, or one-time services primarily to individuals not enrolled in the Medicaid Waiver program. These services enable the individuals to maintain in their current living settings and avoid enrolling on the Medicaid Waiver through crisis. To a limited extent this category also provides temporary services to individuals enrolled in the Medicaid Waiver while their budget services are reviewed for approval.

The agency assigned this issue as Priority #2 because the reduction will have an impact on the temporary services provided to clients.

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TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	60,985,559-	1000
TRUST FUNDS	1,238,829-	2000
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TOTAL PROG COMP.....	62,224,388-	
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<u>DEV DISAB CENTERS CIVIL</u>		67100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RESOURCES AT THE		
DEVELOPMENTAL DISABILITY CENTERS		33V0210
OTHER PERSONAL SERVICES		030000
OPERATIONS AND MAINT TF -RECPNT	278,049-	2516 9
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 21-22 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Reduces \$278,049 in the Developmental Disability Centers Civil budget entity (67100400) in the Operations and Maintenance Trust Fund in the Other Personal Services category (030000). Funding in this category is provided for staff in the Developmental Disability Centers located at Sunland in Marianna and Tacachale in Gainesville.

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SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>DEV DISAB CENTERS CIVIL</u>		67100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RESOURCES AT THE		
DEVELOPMENTAL DISABILITY CENTERS		33V0210

The agency assigned this issue as Priority #1 because the reduction will have the least impact on direct services for clients.

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TOTAL: AGENCY/PERSONS WITH DISABL		67000000
BY FUND TYPE		
GENERAL REVENUE FUND	60,985,559-	1000
TRUST FUNDS	1,516,878-	2000
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TOTAL DEPARTMENT.....	62,502,437-	
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