

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: ADMIN AND SUPPORT				68200000
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
PROGRAM REDUCTIONS				33V0000
REDUCTION IN OTHER PERSONAL SERVICES AND CONTRACTED SERVICES CATEGORIES				33V0590
OTHER PERSONAL SERVICES				030000
ADMINISTRATIVE TRUST FUND -STATE	49,410-			2021 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

ISSUE TITLE: Reduction in Other Personal Services and Contracted Services Categories

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes a reduction to the Contracted Services category and the Other Personal Services (OPS) category in the Executive Direction and Support Services budget entity, as well as a reduction in the Other Personal Services (OPS) category in the Administration and Support budget entity. The issue total is \$1,660,744, in state trust funds.

ISSUE DETAIL: The Agency identified administrative efficiencies across the Executive Direction and Support Services budget entity and the Administration and Support budget entity. These efficiencies are realized in the Contracted Services and OPS categories.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Administration and Support (68200000)				
Other Personal Services (030000)				
Administrative Trust Fund (2021 - 1)	(\$49,410)	\$0	(\$49,410)	\$0
Total	(\$49,410)	\$0	(\$49,410)	\$0
Executive Direction and Support Services (68500200)				
Other Personal Services (030000)				
Medical Trust Fund (2474 - 2)	(\$221,161)	\$0	(\$221,161)	\$0
Medical Trust Fund (2474 - 3)	(\$221,161)	\$0	(\$221,161)	\$0

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: ADMIN AND SUPPORT				68200000
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCTION IN OTHER PERSONAL				
SERVICES AND CONTRACTED SERVICES				
CATEGORIES				33V0590
Total		(\$442,322)	\$0	(\$442,322) \$0
Contracted Services (100777)				
Medical Trust Fund (2474 - 2)		(\$584,506)	\$0	(\$584,506) \$0
Medical Trust Fund (2474 - 3)		(\$584,506)	\$0	(\$584,506) \$0
Total		(\$1,169,011)	\$0	(\$1,169,011) \$0
Issue Total		(\$1,660,744)	\$0	(\$1,660,744) \$0

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
CHILDREN SPECIAL HLTH CARE				68500100
HEALTH AND HUMAN SERVICES				13
HEALTH SVCS/INDIVIDUALS				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE CHILDREN'S HEALTH				
INSURANCE PROGRAM (CHIP)				33V9850
SPECIAL CATEGORIES				100000
G/A-FL HEALTHY KIDS CORP				100031
GENERAL REVENUE FUND	-MATCH	20,498,739-		1000 2
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	-MATCH	223,675-		1000 2
G/A-CONTRACT SVCS-FHK ADMN				100784
GENERAL REVENUE FUND	-MATCH	852,908-		1000 2
G/A-FL HEALTHY KIDS DENTAL				102336
GENERAL REVENUE FUND	-MATCH	2,888,348-		1000 2
MEDIKIDS				102340
GENERAL REVENUE FUND	-MATCH	5,796,754-		1000 2
CHILDRENS MED SVCS NETWORK				102342
GENERAL REVENUE FUND	-MATCH	10,064,143-		1000 2
TOTAL: SAVINGS IN THE CHILDREN'S HEALTH				33V9850
INSURANCE PROGRAM (CHIP)				
TOTAL ISSUE.....		40,324,567-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
	SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1	68000000
	REDUC 20-21		NR FY20-21		ANZ FY20-21	68500000
						68500100
						13
						<u>1301.00.00.00</u>
						33V0000
						33V9850

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
CHILDREN SPECIAL HLTH CARE
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 SAVINGS IN THE CHILDREN'S HEALTH
 INSURANCE PROGRAM (CHIP)

68000000
 68500000
 68500100
 13
1301.00.00.00
 33V0000
 33V9850

ISSUE TITLE: Placing Projected Kidcare General Revenue to the State General Fund

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to place \$40,324,567 of projected surplus FY 2020-21 general revenue dollars back to the state general fund as a result of the enhanced Federal Medical Assistance Percentage (FMAP) received by the Medicaid program for calendar year 2020 incorporating the estimate as adopted at the August 2020 Kidcare Social Services Estimating Conference (SSEC).

ISSUE DETAIL: The Florida Kidcare program is jointly funded program, with both the federal government and the participating state government responsible for a portion of the funding. The amount of funds received by each state varies based on the state economic health in relation to that of the nation and is based on a formula known as the Federal Medical Assistance Percentage (FMAP). The FMAP is set each federal fiscal year (FFY). For the FFY of October 1, 2019 - September 30, 2020, Florida's EFMAP was 73.03%. For the FFY of October 1, 2020 - September 30, 2021, Florida's FMAP is 77.37%.

The Families First Coronavirus Response Act (FFCRA), amended by the Coronavirus Aid, Relief, and Economic Security (CARES Act), authorizes a 6.2 percent point increase in federal Medicaid matching funds to help states respond to the COVID-19 pandemic. This increase impacts the Kidcare program as well. Pursuant to this act and as a result of the extension of the National Public Health Emergency, Florida will receive an enhanced FMAP for the period of January 1, 2020 through March 31, 2021.

As a result of the enhanced FMAP received pursuant to the FFCRA and CARES ACT and what was adopted by the SSEC, the Florida Kidcare program can release \$40,324,567 in projected surplus General Revenue in SFY 2020-2021. Of the \$40,324,567, \$34,483,190 is the surplus based on the SSEC and \$5,841,378 is the surplus as a result of the state receiving the enhanced FMAP for January 1, 2021 through March 31, 2021.

Legislative budget authority is needed to achieve this reversion.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
FY 2020-21	FY 2020-21	FY 2020-21	FY 2021-2022

Children's Special Health Care (68501000)

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS		AMOUNT		AMOUNT		AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN										68000000
PGM: HEALTH CARE SERVICES										68500000
<u>CHILDREN SPECIAL HLTH CARE</u>										68500100
HEALTH AND HUMAN SERVICES										13
<u>HEALTH SVCS/INDIVIDUALS</u>										<u>1301.00.00.00</u>
PROGRAM REDUCTIONS										33V0000
SAVINGS IN THE CHILDREN'S HEALTH										
INSURANCE PROGRAM (CHIP)										33V9850
G/A FL Healthy Kids Corp (100031)										
General Revenue (1000 - 2)					(\$20,498,739)	\$0	(\$20,498,739)	\$0	(\$20,498,739)	\$0
Total					(\$20,498,739)	\$0	(\$20,498,739)	\$0	(\$20,498,739)	\$0
Contracted Services (100777)										
General Revenue (1000 - 2)					(\$223,675)	\$0	(\$223,675)	\$0	(\$223,675)	\$0
Total					(\$223,675)	\$0	(\$223,675)	\$0	(\$223,675)	\$0
G/A FL Contract Svs-FHK Admn (100784)										
General Revenue (1000 - 2)					(\$852,908)	\$0	(\$852,908)	\$0	(\$852,908)	\$0
Total					(\$852,908)	\$0	(\$852,908)	\$0	(\$852,908)	\$0
G/A FL Healthy Kids Dental (102336)										
General Revenue (1000 - 2)					(\$2,888,348)	\$0	(\$2,888,348)	\$0	(\$2,888,348)	\$0
Total					(\$2,888,348)	\$0	(\$2,888,348)	\$0	(\$2,888,348)	\$0
MediKids (102340)										
General Revenue (1000 - 2)					(\$5,796,754)	\$0	(\$5,796,754)	\$0	(\$5,796,754)	\$0
Total					(\$5,796,754)	\$0	(\$5,796,754)	\$0	(\$5,796,754)	\$0
Childrens Med Svcs Network (102342)										
General Revenue (1000 - 2)					(\$10,064,143)	\$0	(\$10,064,143)	\$0	(\$10,064,143)	\$0
Total					(\$10,064,143)	\$0	(\$10,064,143)	\$0	(\$10,064,143)	\$0
Issue Total					(\$40,324,567)	\$0	(\$40,324,567)	\$0	(\$40,324,567)	\$0

TOTAL: HEALTH SVCS/INDIVIDUALS										<u>1301.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....					40,324,567-					1000
=====										

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				68500200
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCTION IN OTHER PERSONAL SERVICES AND CONTRACTED SERVICES CATEGORIES				33V0590
OTHER PERSONAL SERVICES				030000
MEDICAL CARE TRUST FUND -MATCH	221,161-			2474 2
-FEDERL	221,161-			2474 3
TOTAL MEDICAL CARE TRUST FUND	442,322-			2474
TOTAL APPRO.....	442,322-			
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
MEDICAL CARE TRUST FUND -MATCH	584,506-			2474 2
-FEDERL	584,506-			2474 3
TOTAL MEDICAL CARE TRUST FUND	1,169,012-			2474
TOTAL APPRO.....	1,169,012-			
TOTAL: REDUCTION IN OTHER PERSONAL SERVICES AND CONTRACTED SERVICES CATEGORIES				33V0590
TOTAL ISSUE.....	1,611,334-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

ISSUE TITLE: Reduction in Other Personal Services and Contracted Services Categories

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						68500200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCTION IN OTHER PERSONAL SERVICES AND CONTRACTED SERVICES CATEGORIES						33V0590

ISSUE SUMMARY: This issue proposes a reduction to the Contracted Services category and the Other Personal Services (OPS) category in the Executive Direction and Support Services budget entity, as well as a reduction in the Other Personal Services (OPS) category in the Administration and Support budget entity. The issue total is \$1,660,744, in state trust funds.

ISSUE DETAIL: The Agency identified administrative efficiencies across the Executive Direction and Support Services budget entity and the Administration and Support budget entity. These efficiencies are realized in the Contracted Services and OPS categories.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Administration and Support (68200000)				
Other Personal Services (030000)				
Administrative Trust Fund (2021 - 1)	(\$49,410)	\$0	(\$49,410)	\$0
Total	(\$49,410)	\$0	(\$49,410)	\$0
Executive Direction and Support Services (68500200)				
Other Personal Services (030000)				
Medical Trust Fund (2474 - 2)	(\$221,161)	\$0	(\$221,161)	\$0
Medical Trust Fund (2474 - 3)	(\$221,161)	\$0	(\$221,161)	\$0
Total	(\$442,322)	\$0	(\$442,322)	\$0
Contracted Services (100777)				
Medical Trust Fund (2474 - 2)	(\$584,506)	\$0	(\$584,506)	\$0
Medical Trust Fund (2474 - 3)	(\$584,506)	\$0	(\$584,506)	\$0
Total	(\$1,169,011)	\$0	(\$1,169,011)	\$0
Issue Total	(\$1,660,744)	\$0	(\$1,660,744)	\$0

TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	1,611,334-			2000

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REINTEGRATE MEDICAID COVERED DENTAL SERVICES INTO THE MANAGED MEDICAL ASSISTANCE (MMA) PROGRAM				33V0040
SPECIAL CATEGORIES				100000
PREPAID HEALTH PLANS				102673
GENERAL REVENUE FUND -MATCH	9,601,581-		28,509,427-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	15,639,169-		47,212,822-	2474 3
TOTAL APPRO.....	25,240,750-		75,722,249-	
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #07

IT COMPONENT? NO

ISSUE TITLE: Reintegrate Medicaid Covered Dental Services into the Managed Medical Assistance (MMA) Program

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reintegrate dental services into the Managed Medical Assistance Program and eliminate the stand-alone statewide Medicaid Prepaid Dental Program. This would result in a reduction of \$25,240,750, of which \$9,601,581 is in General Revenue associated with increased medical claim costs and the duplicative administrative fees currently being paid to maintain both the Prepaid Dental Program and the Managed Medical Assistance program. This reduction includes the proportionate federal share and would be effective April 1, 2021.

ISSUE DETAIL: During 2014, AHCA implemented the Statewide Medicaid Managed Care (SMMC) program, pursuant to Part IV of Chapter 409, Florida Statutes. Under the SMMC program, most Medicaid recipients must enroll in a managed care plan to receive covered services, including dental services. Managed care plans were required to coordinate all aspects of care for their enrollees. Through care coordination efforts, managed care plans are responsible for assessing enrollees and identifying factors that may impact their ability to manage health care needs.

House Bill (HB) 819, adopted during the 2016 Legislative Session, directed AHCA to carve dental services out of the Managed Medical Assistance Program and create a stand-alone statewide Medicaid prepaid dental health program. Contracts for both the Managed Medical Assistance Program and the new Medicaid Prepaid Dental Program were procured during 2017 and 2018.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REINTEGRATE MEDICAID COVERED DENTAL SERVICES INTO THE MANAGED MEDICAL ASSISTANCE (MMA) PROGRAM				33V0040

An amendment to the 1115 managed care waiver, amendments to sections 409.973 (1) and (5), Florida Statutes, and legislative budget authority are needed to achieve reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2021-2022
Medicaid Services to Individuals (68501400)				
Prepaid Health Plans(102673)				
General Revenue (1000 - 2)	(\$9,601,581)	\$0	(\$9,601,581)	(\$28,509,427)
Medical Trust Fund (2474 - 3)	(\$15,639,169)	\$0	(\$15,639,169)	(\$47,212,822)
Total	(\$25,240,750)	\$0	(\$25,240,750)	(\$75,722,249)
Issue Total	(\$25,240,750)	\$0	(\$25,240,750)	(\$75,722,249)

1115 MEDS-AD WAIVER ELIMINATION	33V0180
SPECIAL CATEGORIES	100000
CASE MANAGEMENT	100311

GENERAL REVENUE FUND	-MATCH	241-	715-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	392-	1,183-	2474	3
TOTAL APPRO.....		633-	1,898-		

HOSPITAL INPATIENT SERVICE	101582
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GENERAL REVENUE FUND	-MATCH	1,089,663-	3,979,080-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	1,774,856-	6,589,526-	2474	3
TOTAL APPRO.....		2,864,519-	10,568,606-		

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES

AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
1115 MEDS-AD WAIVER ELIMINATION				33V0180
SPECIAL CATEGORIES				100000
HOSPITAL INSURANCE BENEFIT				101589
GENERAL REVENUE FUND -MATCH	33,372-		99,090-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	54,357-		164,098-	2474 3
TOTAL APPRO.....	87,729-		263,188-	
=====				
HOSPITAL OUTPATIENT SVCS				101596
GENERAL REVENUE FUND -MATCH	173,498-		515,159-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	282,596-		853,125-	2474 3
TOTAL APPRO.....	456,094-		1,368,284-	
=====				
OTHER FEE FOR SERVICE				102325
GENERAL REVENUE FUND -MATCH	1,382,820-		4,547,584-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	2,252,353-		7,530,992-	2474 3
TOTAL APPRO.....	3,635,173-		12,078,576-	
=====				
PHYSICIAN/HCP SVCS				102542
GENERAL REVENUE FUND -MATCH	255,193-		757,731-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	415,662-		1,254,835-	2474 3
TOTAL APPRO.....	670,855-		2,012,566-	
=====				
PREPAID HEALTH PLANS				102673
GENERAL REVENUE FUND -MATCH	51,740,313-		153,629,556-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	84,275,231-		254,417,074-	2474 3
TOTAL APPRO.....	136,015,544-		408,046,630-	
=====				

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
1115 MEDS-AD WAIVER ELIMINATION				33V0180
SPECIAL CATEGORIES				100000
PRESCRIBED MEDICINE/DRUGS				102681
GENERAL REVENUE FUND	-MATCH	67,887-	345,893-	1000 2
GRANTS AND DONATIONS TF	-MATCH	144,440-	728,399-	2339 2
	-FEDERL	235,266-	1,206,259-	2339 3
TOTAL GRANTS AND DONATIONS TF		379,706-	1,934,658-	2339
MEDICAL CARE TRUST FUND	-FEDERL	80,328-	409,282-	2474 3
TOTAL APPRO.....		527,921-	2,689,833-	
TOTAL: 1115 MEDS-AD WAIVER ELIMINATION				33V0180
TOTAL ISSUE.....		144,258,468-	437,029,581-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #10

IT COMPONENT? NO

ISSUE TITLE: 1115 MEDS-AD Waiver Elimination

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the optional eligibility category for MEDS-AD. This would result in a reduction of \$144,258,468, of which \$54,742,987 is General Revenue. This reduction includes rebates, and the reduction amount includes the proportionate federal share. This issue would be effective April 1, 2021.

ISSUE DETAIL: The MEDS-AD waiver program is for people who are at least 65 years old or disabled, with an income up to 88 percent of the Federal Poverty Level (FPL) that is within the State asset limits, without Medicare, or dually eligible for Medicare and Medicaid and meet specific waiver criteria. These individuals are aged, blind, or disabled with incomes above the SSI level but below 88 percent of the FPL. Many of the individuals in this optional eligibility group do not otherwise qualify for Medicaid. This optional eligibility group is projected to have 54,637 recipients who would use these services in SFY 2020-21.

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
	SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1	68000000
	REDUC 20-21		NR FY20-21		ANZ FY20-21	68500000
						68501400
						13
						<u>1301.00.00.00</u>
						33V0000
						33V0180

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 1115 MEDS-AD WAIVER ELIMINATION

68000000
 68500000
 68501400
 13
1301.00.00.00
 33V0000
 33V0180

Medicaid would continue to pay Medicare crossover payments for the dually eligible individuals (both Medicare and Medicaid). The estimate would be reduced if any individuals in this category remain eligible for Medicaid services by transferring to the SSI eligibility category. The remaining individuals who would be affected due to the elimination of the optional eligibility group would be those who do not have Medicare coverage and who do not reside in a long-term care facility or participate in the Statewide Medicaid Managed Care Long-Term Care waiver program.

An amendment to the 1115 managed care waiver, a Medicaid Rule amendment, an amendment of section 409.904 (1), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Case Management (100311)				
General Revenue (1000 - 2)	(\$241)	\$0	(\$241)	(\$715)
Medical Trust Fund (2474 - 3)	(\$392)	\$0	(\$392)	(\$1,183)
Total	(\$633)	\$0	(\$633)	(\$1,898)
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$1,089,663)	\$0	(\$1,089,663)	(\$3,979,080)
Medical Trust Fund (2474 - 3)	(\$1,774,856)	\$0	(\$1,774,856)	(\$6,589,526)
Total	(\$2,864,519)	\$0	(\$2,864,519)	(\$10,568,606)
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$33,372)	\$0	(\$33,372)	(\$99,090)
Medical Trust Fund (2474 - 3)	(\$54,357)	\$0	(\$54,357)	(\$164,098)
Total	(\$87,729)	\$0	(\$87,729)	(\$263,188)
Hospital Outpatient SVCS (101596)				
General Revenue (1000 - 2)	(\$173,498)	\$0	(\$173,498)	(\$515,159)
Medical Trust Fund (2474 - 3)	(\$282,596)	\$0	(\$282,596)	(\$853,125)
Total	(\$456,094)	\$0	(\$456,094)	(\$1,368,284)
Other Fee for Service (102325)				
General Revenue (1000 - 2)	(\$1,382,820)	\$0	(\$1,382,820)	(\$4,547,584)
Medical Trust Fund (2474 - 3)	(\$2,252,353)	\$0	(\$2,252,353)	(\$7,530,992)
Total	(\$3,635,173)	\$0	(\$3,635,173)	(\$12,078,576)

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUC 20-21	NR FY20-21	NR FY20-21	ANZ FY20-21	ANZ FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
MEDICAID SERV/INDIVIDUALS 68501400
 HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 PROGRAM REDUCTIONS 33V0000
 1115 MEDS-AD WAIVER ELIMINATION 33V0180

Physician & Health Care Practitioner Services (102542)						
General Revenue (1000 - 2)		(\$255,193)	\$0	(\$255,193)	(\$757,731)	
Medical Trust Fund (2474 - 3)		(\$415,662)	\$0	(\$415,662)	(\$1,254,835)	
Total		(\$670,855)	\$0	(\$670,855)	(\$2,012,566)	
Prepaid Health Plans (102673)						
General Revenue (1000 - 2)		(\$51,740,313)	\$0	(\$51,740,313)	(\$153,629,556)	
Medical Trust Fund (2474 - 3)		(\$84,275,231)	\$0	(\$84,275,231)	(\$254,417,074)	
Total		(\$136,015,544)	\$0	(\$136,015,544)	(\$408,046,630)	
Prescribed Medicine/Drugs (102681)						
General Revenue (1000 - 2)		(\$67,887)	\$0	(\$67,887)	(\$345,893)	
Grants and Donations (2339 - 2)		(\$144,440)	\$0	(\$144,440)	(\$728,399)	
Grants and Donations (2339 - 3)		(\$235,266)	\$0	(\$235,266)	(\$1,206,259)	
Medical Trust Fund (2474 - 3)		(\$80,328)	\$0	(\$80,328)	(\$409,282)	
Total		(\$527,921)	\$0	(\$527,921)	(\$2,689,833)	
Issue Total		(\$144,258,468)	\$0	(\$144,258,468)	(\$437,029,581)	

ELIMINATE SHANDS TEACHING HOSPITAL 33V0320
 SPECIAL CATEGORIES 100000
 G/A-SHANDS TEACHING HOSP 101321

GENERAL REVENUE FUND	-MATCH	8,673,569-				1000 2
GRANTS AND DONATIONS TF	-MATCH	250,000-		750,000-		2339 2
TOTAL APPRO.....		8,923,569-		750,000-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #06

ISSUE TITLE: Eliminate Shands Teaching Hospital

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
	SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1	68000000
	REDUC 20-21		NR FY20-21		ANZ FY20-21	68500000
						68501400
						13
						<u>1301.00.00.00</u>
						33V0000
						33V0320

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 ELIMINATE SHANDS TEACHING HOSPITAL

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reduce the Specific Appropriation for Shands Teaching Hospital by \$8,923,569, of which \$8,673,569 is General Revenue. This issue would be effective April 1, 2021.

ISSUE DETAIL: Shands Teaching Hospital is appropriated state funds for the purpose of providing health care services to indigent patients through Shands Healthcare System. A portion of the state funds (\$1M) are used as a direct payment to Shands Teaching Hospital, and a portion (\$8.7M) is used as Medicaid match for the Graduate Medical Education Program. The Graduate Medical Education Program was established to improve the quality of care and access to care for Medicaid recipients, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide.

Legislative budget authority is needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
G/A Shands Teaching Hospital (101321)				
General Revenue (1000 - 2)	(\$8,673,569)	\$0	(\$8,673,569)	\$0
Grants and Donations (2339 - 2)	(\$250,000)	\$0	(\$250,000)	(\$750,000)
Total	(\$8,923,569)	\$0	(\$8,923,569)	\$0
Issue Total	(\$8,923,569)	\$0	(\$8,923,569)	\$0

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDICAID SERVICES AND				
LONG-TERM CARE				33V0440
SPECIAL CATEGORIES				100000
COMMUNITY MENTAL HEALTH SV				100616
GENERAL REVENUE FUND -MATCH	5,837,689-			1000 2
HOSPITAL INPATIENT SERVICE				101582
GENERAL REVENUE FUND -MATCH	30,036,018-			1000 2
PHYSICIAN/HCP SVCS				102542
GENERAL REVENUE FUND -MATCH	9,550,654-			1000 2
PREPAID HEALTH PLANS				102673
GENERAL REVENUE FUND -MATCH	149,075,395-			1000 2
MEDICARE PART D PAYMENT				102683
GENERAL REVENUE FUND -MATCH	53,789,348-			1000 2
SUPPLEMENTAL MEDICAL INS				103724
GENERAL REVENUE FUND -MATCH	44,594,591-			1000 2
TOTAL: SAVINGS IN THE MEDICAID SERVICES AND				33V0440
LONG-TERM CARE				
TOTAL ISSUE.....	292,883,695-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDICAID SERVICES AND				
LONG-TERM CARE				33V0440

ISSUE TITLE: Savings in the Medicaid Services and Long-Term Care

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to place \$533,307,890 of projected FY 2020-21 general revenue surplus back to the state general fund as a result of the enhanced Federal Medical Assistance Percentage (FMAP) received by the Medicaid program for calendar year 2020 incorporating the estimate as adopted at the August 2020 Social Services Estimating Conference (SSEC).

ISSUE DETAIL: The Medicaid program is jointly funded program, with both the federal government and the participating state government responsible for a portion of the funding. The amount of funds received by each state varies based on the state economic health in relation to that of the nation and is based on a formula known as the Federal Medical Assistance Percentage (FMAP). The FMAP is set each federal fiscal year (FFY). For the FFY of October 1, 2019 - September 30, 2020, Florida's FMAP was 61.47%. For the FFY of October 1, 2020 - September 30, 2021, Florida's FMAP is 61.96%. The Families First Coronavirus Response Act (FFCRA), amended by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, authorizes a 6.2 percentage point increase in federal Medicaid matching funds to help states respond to the COVID-19 pandemic. Pursuant to this act and as a result of the extension of the national Public Health Emergency, Florida will receive an enhanced FMAP for the period of January 1, 2020 through March 31, 2021.

As a result of the enhanced FMAP received pursuant to the FFCRA and CARES ACT and what was adopted by the SSEC, the Florida Medicaid program can release \$533,307,890 in projected surplus General Revenue in SFY 2020-2021. Of the \$533,307,890, \$140,979,164 is the surplus based on the SSEC and \$392,328,726 is the surplus as a result of the state receiving the enhanced FMAP for January 1, 2021 through March 31, 2021.

Legislative budget authority is needed to achieve this reversion.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Community Mental Health Sv (100616)				
General Revenue (1000 - 2)	(\$5,837,689)	\$0	(\$5,837,689)	\$0
Total	(\$5,837,689)	\$0	(\$5,837,689)	\$0

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID SERV/INDIVIDUALS</u>							68501400
HEALTH AND HUMAN SERVICES							13
<u>HEALTH SVCS/INDIVIDUALS</u>							<u>1301.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
SAVINGS IN THE MEDICAID SERVICES AND LONG-TERM CARE							33V0440
Hospital Inpatient Service (101582)							
General Revenue (1000 - 2)				(\$30,036,018)	\$0	(\$30,036,018)	\$0
Total				(\$30,036,018)	\$0	(\$30,036,018)	\$0
Physician and Health Care (102542)							
General Revenue (1000 - 2)				(\$9,550,654)	\$0	(\$9,550,654)	\$0
Total				(\$9,550,654)	\$0	(\$9,550,654)	\$0
Prepaid Health Plans (102673)							
General Revenue (1000 - 2)				(\$149,075,395)	\$0	(\$149,075,395)	\$0
Total				(\$149,075,395)	\$0	(\$149,075,395)	\$0
Medicare Part D Payment (102683)							
General Revenue (1000 - 2)				(\$53,789,348)	\$0	(\$53,789,348)	\$0
Total				(\$53,789,348)	\$0	(\$53,789,348)	\$0
Supplemental Medical Ins (103724)							
General Revenue (1000 - 2)				(\$44,594,591)	\$0	(\$44,594,591)	\$0
Total				(\$44,594,591)	\$0	(\$44,594,591)	\$0
Medicaid Long Term Care (68501500)							
Intermediate Care Fac/Community (101649)							
General Revenue (1000 - 2)				(\$8,246,196)	\$0	(\$8,246,196)	\$0
Total				(\$8,246,196)	\$0	(\$8,246,196)	\$0
Prpd Hlth Plan/Lng Trm Car (102674)							
General Revenue (1000 - 2)				(\$232,177,999)	\$0	(\$232,177,999)	\$0
Total				(\$232,177,999)	\$0	(\$232,177,999)	\$0
Issue Total				(\$533,307,890)	\$0	(\$533,307,890)	\$0

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDCAID SERVICES AND				
LONG-TERM CARE DOUBLE-BUDGET				33V0450
SPECIAL CATEGORIES				100000
DEVEL EVAL & INTERV/PART C				100919
MEDICAL CARE TRUST FUND -MATCH		8,867-		2474 2
	=====	=====	=====	
PREPAID HEALTH PLANS				102673
MEDICAL CARE TRUST FUND -MATCH		474,225-		2474 2
	=====	=====	=====	
TOTAL: SAVINGS IN THE MEDCAID SERVICES AND				33V0450
LONG-TERM CARE DOUBLE-BUDGET				
TOTAL ISSUE.....		483,092-		
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

ISSUE TITLE: Savings in the Medicaid Services and Long-Term Care Double-Budget

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue reduces \$68,818,073 in double budget authority in the Medical Care Trust Fund due to the other state Agency's placing the projected surplus FY 2020-21 general revenue dollars back to the state general fund as a result of the enhanced Federal Medical Assistance Percentage (FMAP) received by the Medicaid program for calendar year 2020 incorporating the estimate as adopted at the August 2020 Social Services Estimating Conference (SSEC).

ISSUE DETAIL: The Medicaid program is jointly funded program, with both the federal government and the participating state government responsible for a portion of the funding. The amount of funds received by each state varies based on the state economic health in relation to that of the nation and is based on a formula known as the Federal Medical Assistance Percentage (FMAP). The FMAP is set each federal fiscal year (FFY). For the FFY of October 1, 2019 - September 30, 2020, Florida's FMAP was 61.47%. For the FFY of October 1, 2020 - September 30, 2021, Florida's FMAP is 61.96%. Families First Coronavirus Response Act (FFCRA), amended by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, authorizes a 6.2 percentage point increase in federal Medicaid matching funds to help states respond to the COVID-19

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>MEDICAID SERV/INDIVIDUALS</u>						68501400
HEALTH AND HUMAN SERVICES						13
<u>HEALTH SVCS/INDIVIDUALS</u>						<u>1301.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
SAVINGS IN THE MEDICAID SERVICES AND						
LONG-TERM CARE DOUBLE-BUDGET						33V0450

pandemic. Pursuant to this act and as a result of the extension of the national Public Health Emergency, Florida will receive an enhanced FMAP for the period of January 1, 2020 through March 31, 2021.

As a result of the enhanced FMAP received pursuant to the FFCRA and CARES ACT and what was adopted by the SSEC, the Florida Medicaid program can release \$68,818,073 in projected double budget authority surplus in SFY 2020-2021. Of the \$68,818,073, \$46,125,335 is the surplus based on the SSEC and \$22,692,738 is the surplus as a result of the state receiving the enhanced FMAP for January 1, 2021 through March 31, 2021. The General Revenue reduction would be reflected in the other Agency's budget.

Legislative budget authority is needed to achieve this reversion.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Devel Eval & Interv/Part C (100919)				
Medical Trust Fund (2474 - 2)	(\$8,867)	\$0	(\$8,867)	\$0
Total	(\$8,867)	\$0	(\$8,867)	\$0
Prepaid Health Plans (102673)				
Medical Trust Fund (2474 - 2)	(\$474,225)	\$0	(\$474,225)	\$0
Total	(\$474,225)	\$0	(\$474,225)	\$0
Medicaid Long Term Care (68501500)				
Home and Community Based Services (101554)				
Medical Trust Fund (2474 - 2)	(\$60,910,423)	\$0	(\$60,910,423)	\$0
Total	(\$60,910,423)	\$0	(\$60,910,423)	\$0
Intermediate Care Fac (ICF)/Sunland (101644)				
Medical Trust Fund (2474 - 2)	(\$3,724,171)	\$0	(\$3,724,171)	\$0
Total	(\$3,724,171)	\$0	(\$3,724,171)	\$0
State Mental Health Hosp Program (103556)				
Medical Trust Fund (2474 - 2)	(\$302,273)	\$0	(\$302,273)	\$0
Total	(\$302,273)	\$0	(\$302,273)	\$0
Program Care For The Elderly (109971)				

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDICAID SERVICES AND				
LONG-TERM CARE DOUBLE-BUDGET				33V0450
Medical Trust Fund (2474 - 2)	(\$3,398,114)		\$0	(\$3,398,114)
Total	(\$3,398,114)		\$0	(\$3,398,114)
Issue Total	(\$68,818,073)		\$0	(\$68,818,073)

ELIMINATE RETROACTIVE ELIGIBILITY				
FOR NON-PREGNANT ADULTS				33V5870
SPECIAL CATEGORIES				100000
HOSPITAL INPATIENT SERVICE				101582
GENERAL REVENUE FUND -MATCH	3,538,406-		10,615,217-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	5,763,397-		17,290,191-	2474 3
TOTAL APPRO.....	9,301,803-		27,905,408-	
=====				
HOSPITAL OUTPATIENT SVCS				101596
GENERAL REVENUE FUND -MATCH	192,506-		577,517-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	313,556-		940,667-	2474 3
TOTAL APPRO.....	506,062-		1,518,184-	
=====				
OTHER FEE FOR SERVICE				102325
GENERAL REVENUE FUND -MATCH	82,801-		248,404-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	134,868-		404,603-	2474 3
TOTAL APPRO.....	217,669-		653,007-	
=====				
PHYSICIAN/HCP SVCS				102542
GENERAL REVENUE FUND -MATCH	375,087-		1,125,261-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	610,946-		1,832,839-	2474 3

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
ELIMINATE RETROACTIVE ELIGIBILITY				
FOR NON-PREGNANT ADULTS				33V5870
SPECIAL CATEGORIES				100000
PHYSICIAN/HCP SVCS				102542
TOTAL APPRO.....	986,033-		2,958,100-	
	=====	=====	=====	
PRESCRIBED MEDICINE/DRUGS				102681
GENERAL REVENUE FUND -MATCH	6,483-		19,450-	1000 2
	=====	=====	=====	
GRANTS AND DONATIONS TF -MATCH	13,794-		41,383-	2339 2
-FEDERL	22,468-		67,405-	2339 3
TOTAL GRANTS AND DONATIONS TF	36,262-		108,788-	2339
	=====	=====	=====	
MEDICAL CARE TRUST FUND -FEDERL	7,671-		23,014-	2474 3
TOTAL APPRO.....	50,416-		151,252-	
	=====	=====	=====	
TOTAL: ELIMINATE RETROACTIVE ELIGIBILITY				33V5870
FOR NON-PREGNANT ADULTS				
TOTAL ISSUE.....	11,061,983-		33,185,951-	
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #05

IT COMPONENT? NO

ISSUE TITLE: Eliminate Retroactive Eligibility for Non-Pregnant Adults

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate coverage of Medicaid retroactive eligibility for non-pregnant adults. Medicaid coverage for non-pregnant adults would begin on the day of the month the application for Medicaid benefits was submitted, and no earlier. This would result in a reduction of \$18,139,304, of which \$6,887,496 is General Revenue. This issue would be effective April 1, 2021.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
ELIMINATE RETROACTIVE ELIGIBILITY FOR NON-PREGNANT ADULTS				33V5870

ISSUE DETAIL: Federal Medicaid law requires states to include coverage of retroactive eligibility in their state plans. Retroactive eligibility allows a person applying for Medicaid to have their coverage begin date to be set earlier than the date they submitted their Medicaid application.

Florida Medicaid previously allowed retroactive eligibility for a period of up to 90 days prior to the month in which the Medicaid application was submitted for all eligibility groups. In 2018, the Florida Legislature directed the Agency to request federal approval to eliminate retroactive Medicaid coverage for non-pregnant adults, except for coverage back to the first day of the month in which an application for Medicaid benefits was submitted. This change took effect February 1, 2019, and Florida Medicaid currently allows retroactive eligibility for a period of up to 90 days prior to the month of application for children and pregnant women only. This policy is currently authorized by the legislature through the end of FY 2020-2021. The legislature must authorize this change to continue beyond FY 2021. This issue is requesting that the legislature reauthorize the current policy for pregnant women and children, and eliminate the retroactive eligibility for non-pregnant adults. The estimated number of recipients who would use these services in SFY 2020-2021 is as follows: 16,764. The current 90-day retroactive eligibility period that Florida Medicaid allows for pregnant women and children would remain in place.

A State Plan amendment, an amendment of section 409.904(12), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$3,538,406)	\$0	(\$3,538,406)	(\$10,615,217)
Medical Trust Fund (2474 - 3)	(\$5,763,397)	\$0	(\$5,763,397)	(\$17,290,191)
Total	(\$9,301,803)	\$0	(\$9,301,803)	(\$27,905,408)
Hospital Outpatient Service (101596)				
General Revenue (1000 - 2)	(\$192,506)	\$0	(\$192,506)	(\$577,517)
Medical Trust Fund (2474 - 3)	(\$313,556)	\$0	(\$313,556)	(\$940,667)
Total	(\$506,062)	\$0	(\$506,062)	(\$1,518,184)
Other Fee for Service (102325)				
General Revenue (1000 - 2)	(\$82,801)	\$0	(\$82,801)	(\$248,404)
Medical Trust Fund (2474 - 3)	(\$134,868)	\$0	(\$134,868)	(\$404,603)

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID SERV/INDIVIDUALS</u>							68501400
HEALTH AND HUMAN SERVICES							13
<u>HEALTH SVCS/INDIVIDUALS</u>							<u>1301.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
ELIMINATE RETROACTIVE ELIGIBILITY FOR NON-PREGNANT ADULTS							33V5870
Total		(\$217,669)	\$0		(\$217,669)	(\$653,007)	
Physician/Health Care Practitioner Serv (102542)							
General Revenue (1000 - 2)		(\$375,087)	\$0		(\$375,087)	(\$1,125,261)	
Medical Trust Fund (2474 - 3)		(\$610,946)	\$0		(\$610,946)	(\$1,832,839)	
Total		(\$986,033)	\$0		(\$986,033)	(\$2,958,100)	
Prescribed Medicine/Drugs (102681)							
General Revenue (1000 - 2)		(\$6,483)	\$0		(\$6,483)	(\$19,450)	
Grants and Donations (2339 - 2)		(\$13,794)	\$0		(\$13,794)	(\$41,383)	
Grants and Donations (2339 - 3)		(\$22,468)	\$0		(\$22,468)	(\$67,405)	
Medical Trust Fund (2474 - 3)		(\$7,671)	\$0		(\$7,671)	(\$23,014)	
Total		(\$50,416)	\$0		(\$50,416)	(\$151,252)	
Medicaid Long Term Care (68501500)							
Nursing Home Care (102233)							
General Revenue (1000 - 2)		(\$2,692,213)	\$0		(\$2,692,213)	(\$8,076,638)	
Medical Trust Fund (2474 - 3)		(\$4,385,108)	\$0		(\$4,385,108)	(\$13,155,323)	
Total		(\$7,077,321)	\$0		(\$7,077,321)	(\$21,231,961)	
Issue Total		(\$18,139,304)	\$0		(\$18,139,304)	(\$54,417,912)	

MEDICALLY NEEDY REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN SPECIAL CATEGORIES CASE MANAGEMENT							33V6050 100000 100311
GENERAL REVENUE FUND -MATCH	330-			981-			1000 2
MEDICAL CARE TRUST FUND -FEDERL	538-			1,624-			2474 3
TOTAL APPRO.....	868-			2,605-			
=====							
COMMUNITY MENTAL HEALTH SV							100616
GENERAL REVENUE FUND -MATCH	12,813-			38,046-			1000 2
MEDICAL CARE TRUST FUND -FEDERL	20,871-			63,006-			2474 3

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050
SPECIAL CATEGORIES				100000
COMMUNITY MENTAL HEALTH SV				100616
TOTAL APPRO.....	33,684-		101,052-	
HOSPITAL INPATIENT SERVICE				101582
GENERAL REVENUE FUND -MATCH	20,967,256-		62,256,878-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	34,151,714-		103,100,035-	2474 3
TOTAL APPRO.....	55,118,970-		165,356,913-	
HOSPITAL INSURANCE BENEFIT				101589
GENERAL REVENUE FUND -MATCH	1,384,828-		4,111,890-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	2,255,624-		6,809,465-	2474 3
TOTAL APPRO.....	3,640,452-		10,921,355-	
HOSPITAL OUTPATIENT SVCS				101596
GENERAL REVENUE FUND -MATCH	12,346,082-		36,658,516-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	20,109,444-		60,708,061-	2474 3
TOTAL APPRO.....	32,455,526-		97,366,577-	
OTHER FEE FOR SERVICE				102325
GENERAL REVENUE FUND -MATCH	3,926,158-		11,657,717-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	6,394,972-		19,305,674-	2474 3
TOTAL APPRO.....	10,321,130-		30,963,391-	

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050
SPECIAL CATEGORIES				100000
PERSONAL CARE SERVICES				102538
GENERAL REVENUE FUND -MATCH	40,919-		121,498-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	66,649-		201,205-	2474 3
TOTAL APPRO.....	107,568-		322,703-	
PHYSICIAN/HCP SVCS				102542
GENERAL REVENUE FUND -MATCH	9,957,328-		29,565,726-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	16,218,613-		48,962,099-	2474 3
TOTAL APPRO.....	26,175,941-		78,527,825-	
PREPAID HEALTH PLANS				102673
GENERAL REVENUE FUND -MATCH	623,871-		1,852,425-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	1,016,169-		3,067,695-	2474 3
TOTAL APPRO.....	1,640,040-		4,920,120-	
PRESCRIBED MEDICINE/DRUGS				102681
GENERAL REVENUE FUND -MATCH	8,388,639-		24,964,647-	1000 2
HEALTH CARE TRUST FUND -MATCH	1,440,727-		32,177,381-	2003 2
GRANTS AND DONATIONS TF -MATCH	7,811,308-		4,322,180-	2339 2
-FEDERL	12,723,150-		23,193,669-	2339 3
TOTAL GRANTS AND DONATIONS TF	20,534,458-		27,515,849-	2339
MEDICAL CARE TRUST FUND -FEDERL	10,658,704-		38,409,702-	2474 3
TOTAL APPRO.....	41,022,528-		123,067,579-	

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDED REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN				33V6050
SPECIAL CATEGORIES				100000
STW INPATIENT PSYCH SVCS				103560
GENERAL REVENUE FUND -MATCH	3,332-		9,893-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	5,427-		16,384-	2474 3
TOTAL APPRO.....	8,759-		26,277-	
TOTAL: MEDICALLY NEEDED REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN				33V6050
TOTAL ISSUE.....	170,525,466-		511,576,397-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #09

IT COMPONENT? NO

ISSUE TITLE: Medically Needy Reduction Excluding Children and Pregnant Women

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the coverage of Non-Pregnant Adults in the Medically Needy optional eligibility group. Pregnant women and children, under the age of 21, would continue to have coverage in the Medically Needy group. This is a reduction of \$170,555,132, of which \$57,662,841 is General Revenue. This reduction includes drug rebates and the proportionate federal share. This issue would be effective April 1, 2021.

ISSUE DETAIL: The Medically Needy Program is for individuals who are categorically eligible for Medicaid, but do not qualify because they have income above regular Medicaid levels. Through Medically Needy, people qualify for Medicaid by incurring medical expenses that "spends down" their income to a qualifying level. The person is eligible for Medicaid only for the part of the month after he or she incurs these medical expenses. Currently, Medically Needy coverage is available for all populations covered under other eligibility groups for those whose income is too high to qualify for full coverage, including Non-Pregnant Adults. Most of the recipients are only eligible between one or two months and only a small percentage qualifies for longer periods of time. Medicaid would continue to pay Medically Needy coverage for an estimated 4,363 pregnant women and children while 68,496 adults would no longer be eligible for coverage in SFY 2020-2021.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDED REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050

The top 97% of projected expenditures for Fiscal Year 2020-21 under the Medically Needed program for current eligibles are as follows:

Hospital Inpatient	\$55,118,971	32.32%
Prescribed Medicine	\$41,022,526	24.05%
Hospital Outpatient	\$32,455,526	19.03%
Physician & Health Care Prac Services	\$26,175,941	15.35%
Other Fee-for-Service	\$10,321,130	6.05%

A State Plan amendment, a Medicaid Rule amendment, an amendment of section 409.904 (2), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Case Management (100311)				
General Revenue (1000 - 2)	(\$330)	\$0	(\$330)	(\$981)
Medical Trust Fund (2474 - 3)	(\$538)	\$0	(\$538)	(\$1,624)
Total	(\$868)	\$0	(\$868)	(\$2,605)
Community Behavior Health (100616)				
General Revenue (1000 - 2)	(\$12,813)	\$0	(\$12,813)	(\$38,046)
Medical Trust Fund (2474 - 3)	(\$20,871)	\$0	(\$20,871)	(\$63,006)
Total	(\$33,684)	\$0	(\$33,684)	(\$101,052)
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$20,967,256)	\$0	(\$20,967,256)	(\$62,256,878)
Medical Trust Fund (2474 - 3)	(\$34,151,714)	\$0	(\$34,151,714)	(\$103,100,035)
Total	(\$55,118,970)	\$0	(\$55,118,970)	(\$165,356,912)
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$1,384,828)	\$0	(\$1,384,828)	(\$4,111,890)
Medical Trust Fund (2474 - 3)	(\$2,255,624)	\$0	(\$2,255,624)	(\$6,809,465)
Total	(\$3,640,452)	\$0	(\$3,640,452)	(10,921,355)

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID SERV/INDIVIDUALS</u>							68501400
HEALTH AND HUMAN SERVICES							13
<u>HEALTH SVCS/INDIVIDUALS</u>							<u>1301.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN							33V6050
Hospital Outpatient Service (101596)							
General Revenue (1000 - 2)		(\$12,346,082)	\$0	(\$12,346,082)	(\$36,658,516)		
Medical Trust Fund (2474 - 3)		(\$20,109,444)	\$0	(\$20,109,444)	(\$60,708,061)		
Total		(\$32,455,526)	\$0	(\$32,455,526)	(\$97,366,577)		
Other Fee for Service (102325)							
General Revenue (1000 - 2)		(\$3,926,158)	\$0	(\$3,926,158)	(\$11,657,717)		
Medical Trust Fund (2474 - 3)		(\$6,394,972)	\$0	(\$6,394,972)	(\$19,305,674)		
Total		(\$10,321,130)	\$0	(\$10,321,130)	(\$30,963,578)		
Personal Care Services (102538)							
General Revenue (1000 - 2)		(\$40,919)	\$0	(\$40,919)	(\$121,498)		
Medical Trust Fund (2474 - 3)		(\$66,649)	\$0	(\$66,649)	(\$201,205)		
Total		(\$107,568)	\$0	(\$107,568)	(\$322,703)		
Physician/Health Care Practitioner Serv (102542)							
General Revenue (1000 - 2)		(\$9,957,328)	\$0	(\$9,957,328)	(\$29,565,726)		
Medical Trust Fund (2474 - 3)		(\$16,218,613)	\$0	(\$16,218,613)	(\$48,962,099)		
Total		(\$26,175,941)	\$0	(\$26,175,941)	(\$78,527,825)		
Prepaid Health Plans (102673)							
General Revenue (1000 - 2)		(\$623,871)	\$0	(\$623,871)	(\$1,852,425)		
Medical Trust Fund (2474 - 3)		(\$1,016,169)	\$0	(\$1,016,169)	(\$3,067,695)		
Total		(\$1,640,040)	\$0	(\$1,640,040)	(\$4,920,120)		
Prescribed Medicine/Drugs (102681)							
General Revenue (1000 - 2)		(\$8,388,639)	\$0	(\$8,388,639)	(\$24,964,647)		
Health Care Trust Fund (2003 - 2)		(\$1,440,727)	\$0	(\$1,440,727)	(\$4,322,180)		
Grants and Donations (2339 - 2)		(\$7,811,308)	\$0	(\$7,811,308)	(\$23,193,669)		
Grants and Donations (2339 - 3)		(\$12,723,150)	\$0	(\$12,723,150)	(\$38,409,702)		
Medical Trust Fund (2474 - 3)		(\$10,658,704)	\$0	(\$10,658,704)	(\$32,177,381)		
Total		(\$41,022,528)	\$0	(\$41,022,528)	(123,067,578)		
Statewide Inpatient Psychiatric Services (103560)							
General Revenue (1000 - 2)		(\$3,332)	\$0	(\$3,332)	(\$9,893)		
Medical Trust Fund (2474 - 3)		(\$5,427)	\$0	(\$5,427)	(\$16,384)		
Total		(\$8,759)	\$0	(\$8,759)	(\$26,277)		
Medicaid Long Term Care (68501500)							

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400
HEALTH AND HUMAN SERVICES				13
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050
Intermediate Care Facilities (ICF)/Developmentally Disabled (101649)				
General Revenue (1000 - 2)	(\$10,718)		\$0	(\$10,718) (\$31,824)
Medical Trust Fund (2474 - 3)	(\$17,458)		\$0	(\$17,458) (\$52,702)
Total	(\$28,176)		\$0	(\$28,176) (\$84,526)
Nursing Home Care (102233)				
General Revenue (1000 - 2)	(\$567)		\$0	(\$567) (\$1,682)
Medical Trust Fund (2474 - 3)	(\$923)		\$0	(\$923) (\$2,786)
Total	(\$1,490)		\$0	(\$1,490) (\$4,468)
Total	(\$170,555,132)		\$0	(\$170,555,130) (\$511,665,392)

TOTAL: HEALTH SVCS/INDIVIDUALS				<u>1301.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	427,748,671-		376,208,301-	1000
TRUST FUNDS	225,628,352-		682,055,877-	2000
TOTAL PROG COMP.....	653,377,023-		1058,264,178-	
	=====		=====	

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCE PERSONAL NEEDS ALLOWANCE				33V0430
SPECIAL CATEGORIES				100000
ICF/ID - SUNLAND CENTER				101644
MEDICAL CARE TRUST FUND -MATCH	16,805-		50,414-	2474 2
	=====	=====	=====	
ICF/DD COMMUNITY				101649
GENERAL REVENUE FUND -MATCH	100,602-		298,713-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	163,863-		494,682-	2474 3
TOTAL APPRO.....	264,465-		793,395-	
	=====	=====	=====	
NURSING HOME CARE				102233
GENERAL REVENUE FUND -MATCH	169,979-		504,709-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	276,864-		835,819-	2474 3
TOTAL APPRO.....	446,843-		1,340,528-	
	=====	=====	=====	
PRPD HLTH PLAN/LNG TRM CAR				102674
GENERAL REVENUE FUND -MATCH	1,137,551-		3,377,665-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	1,852,856-		5,593,557-	2474 3
TOTAL APPRO.....	2,990,407-		8,971,222-	
	=====	=====	=====	
ST MENTAL HEALTH HOSP PRG				103556
MEDICAL CARE TRUST FUND -MATCH	1,398-		4,151-	2474 2
-FEDERL	2,277-		6,874-	2474 3
TOTAL MEDICAL CARE TRUST FUND	3,675-		11,025-	2474
TOTAL APPRO.....	3,675-		11,025-	
	=====	=====	=====	

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCE PERSONAL NEEDS ALLOWANCE				33V0430
TOTAL: REDUCE PERSONAL NEEDS ALLOWANCE				33V0430
TOTAL ISSUE.....	3,722,195-		11,166,584-	
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #08

IT COMPONENT? NO

ISSUE TITLE: Reduce Personal Needs Allowance

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to the personal needs allowance from \$130 to \$105. This would result in a reduction of \$3,722,195, of which \$1,408,132 is General Revenue. This reduction includes the proportionate federal share and would be effective April 1, 2021.

ISSUE DETAIL: Medicaid recipients residing in medical institutions, such as nursing facilities, and intermediate care facilities have a personal needs allowance, which is the amount of monthly income they may keep to pay for personal expenses such as clothing, haircuts, etc. In Fiscal Year 2014-2015, the Legislature increased the monthly personal needs allowance from \$30 to \$105. During the 2018-2019 Legislative Session, the Legislature increased the monthly personal needs allowance from \$105 to \$130. This issue would return the monthly personal needs allowance to \$105. The estimated number of recipients who would use these services in SFY 2020-2021 is 48,004.

A State Plan amendment, a Medicaid Rule amendment, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2021-2022
Medicaid Long Term Care (68501500)				
Intermediate Care Facilities (ICF)/Intellectually Disabled				
- Sunland (101644)				
General Revenue (1000 - 2)	\$0	\$0	\$0	\$0
Medical Trust Fund (2474 - 3)	(\$16,805)	\$0	(\$16,805)	(\$50,414)
Total	(\$16,805)	\$0	(\$16,805)	(\$50,414)

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUC 20-21	NR FY20-21	NR FY20-21	ANZ FY20-21	ANZ FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>MEDICAID LONG TERM CARE</u>						68501500
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCE PERSONAL NEEDS ALLOWANCE						33V0430

Intermediate Care Facilities (ICF)/Intellectually Disabled
 - Community (101649)

General Revenue (1000 - 2)	(\$100,602)	\$0	(\$100,602)	(\$298,713)
Medical Trust Fund (2474 - 2)	(\$163,863)	\$0	(\$163,863)	(\$494,682)
Total	(\$264,465)	\$0	(\$264,465)	(\$793,395)

Nursing Home Care (102233)

General Revenue (1000 - 2)	(\$169,979)	\$0	(\$169,979)	(\$504,709)
Medical Trust Fund (2474 - 3)	(\$276,864)	\$0	(\$276,864)	(\$835,819)
Total	(\$446,843)	\$0	(\$446,843)	(\$1,340,528)

Prepaid Health Plan-Long Term Care (102674)

General Revenue (1000 - 2)	(\$1,137,551)	\$0	(\$1,137,551)	(\$3,377,665)
Medical Trust Fund (2474 - 3)	(\$1,852,856)	\$0	(\$1,852,856)	(\$5,593,557)
Total	(\$2,990,407)	\$0	(\$2,990,407)	(\$8,971,223)

State Mental Health Hospital Program (103556)

Medical Care Trust Fund (2474 - 2)	(\$1,398)	\$0	(\$1,398)	(\$4,151)
Medical Care Trust Fund (2474 - 3)	(\$2,277)	\$0	(\$2,277)	(\$6,874)
Total	(\$3,675)	\$0	(\$3,675)	(\$11,025)

Issue Total	(\$3,722,195)	\$0	(\$3,722,195)	(\$11,166,584)
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SAVINGS IN THE MEDICAID SERVICES AND

LONG-TERM CARE					33V0440
SPECIAL CATEGORIES					100000
ICF/DD COMMUNITY					101649

GENERAL REVENUE FUND	-MATCH	8,246,196-				1000 2
=====						

PRPD HLTH PLAN/LNG TRM CAR						102674
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GENERAL REVENUE FUND	-MATCH	232,177,999-				1000 2
=====						

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDCAID SERVICES AND				
LONG-TERM CARE				33V0440
TOTAL: SAVINGS IN THE MEDCAID SERVICES AND				33V0440
LONG-TERM CARE				
TOTAL ISSUE.....	240,424,195-			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

ISSUE TITLE: ISSUE TITLE: Savings in the Medicaid Services and Long-Term Care

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to place \$533,307,890 of projected FY 2020-21 general revenue surplus back to the state general fund as a result of the enhanced Federal Medical Assistance Percentage (FMAP) received by the Medicaid program for calendar year 2020 incorporating the estimate as adopted at the August 2020 Social Services Estimating Conference (SSEC).

ISSUE DETAIL: The Medicaid program is jointly funded program, with both the federal government and the participating state government responsible for a portion of the funding. The amount of funds received by each state varies based on the state economic health in relation to that of the nation and is based on a formula known as the Federal Medical Assistance Percentage (FMAP). The FMAP is set each federal fiscal year (FFY). For the FFY of October 1, 2019 - September 30, 2020, Florida's FMAP was 61.47%. For the FFY of October 1, 2020 - September 30, 2021, Florida's FMAP is 61.96%.

The Families First Coronavirus Response Act (FFCRA), amended by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, authorizes a 6.2 percentage point increase in federal Medicaid matching funds to help states respond to the COVID-19 pandemic. Pursuant to this act and as a result of the extension of the national Public Health Emergency, Florida will receive an enhanced FMAP for the period of January 1, 2020 through March 31, 2021.

As a result of the enhanced FMAP received pursuant to the FFCRA and CARES ACT and what was adopted by the SSEC, the Florida Medicaid program can release \$533,307,890 in projected surplus General Revenue in SFY 2020-2021. Of the \$533,307,890, \$140,979,164 is the surplus based on the SSEC and \$392,328,726 is the surplus as a result of the state receiving the enhanced FMAP for January 1, 2021 through March 31, 2021.

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
AGENCY/HEALTH CARE ADMIN					68000000
PGM: HEALTH CARE SERVICES					68500000
<u>MEDICAID LONG TERM CARE</u>					68501500
HEALTH AND HUMAN SERVICES					13
<u>LONG-TERM CARE</u>					<u>1303.00.00.00</u>
PROGRAM REDUCTIONS					33V0000
SAVINGS IN THE MEDICAID SERVICES AND					
LONG-TERM CARE					33V0440

Legislative budget authority is needed to achieve this reversion.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2021-2022
Medicaid Services to Individuals (68501400)				
Community Mental Health Sv (100616)				
General Revenue (1000 - 2)	(\$5,837,689)	\$0	(\$5,873,689)	\$0
Total	(\$5,837,689)	\$0	(\$5,873,689)	\$0
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$30,036,018)	\$0	(\$30,036,018)	\$0
Total	(\$30,036,018)	\$0	(\$30,036,018)	\$0
Physician and Health Care (102542)				
General Revenue (1000 - 2)	(\$9,550,654)	\$0	(\$9,550,654)	\$0
Total	(\$9,550,654)	\$0	(\$9,550,654)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$149,075,395)	\$0	(\$149,075,395)	\$0
Total	(\$149,075,395)	\$0	(\$149,075,395)	\$0
Medicare Part D Payment (102683)				
General Revenue (1000 - 2)	(\$53,789,348)	\$0	(\$53,789,348)	\$0
Total	(\$53,789,348)	\$0	(\$53,789,348)	\$0
Supplemental Medical Ins (103724)				
General Revenue (1000 - 2)	(\$44,594,591)	\$0	(\$44,594,591)	\$0
Total	(\$44,594,591)	\$0	(\$44,594,591)	\$0
Medicaid Long Term Care (68501500)				
Intermediate Care Fac/Community (101649)				
General Revenue (1000 - 2)	(\$8,246,196)	\$0	(\$8,246,196)	\$0
Total	(\$8,246,196)	\$0	(\$8,246,196)	\$0
Prpd Hlth Plan/Lng Trm Car (102674)				

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
AGENCY/HEALTH CARE ADMIN					68000000
PGM: HEALTH CARE SERVICES					68500000
<u>MEDICAID LONG TERM CARE</u>					68501500
HEALTH AND HUMAN SERVICES					13
<u>LONG-TERM CARE</u>					<u>1303.00.00.00</u>
PROGRAM REDUCTIONS					33V0000
SAVINGS IN THE MEDICAID SERVICES AND					
LONG-TERM CARE					33V0440
General Revenue (1000 - 2)		(\$232,177,999)	\$0	(\$232,177,999)	\$0
Total		(\$232,177,999)	\$0	(\$232,177,999)	\$0
Issue Total		(\$533,307,890)	\$0	(\$533,307,890)	\$0

SAVINGS IN THE MEDICAID SERVICES AND					
LONG-TERM CARE DOUBLE-BUDGET					33V0450
SPECIAL CATEGORIES					100000
HOME & COMMUNITY BASED SVC					101554
MEDICAL CARE TRUST FUND -MATCH	60,910,423-				2474 2
ICF/ID - SUNLAND CENTER					101644
MEDICAL CARE TRUST FUND -MATCH	3,724,171-				2474 2
ST MENTAL HEALTH HOSP PRG					103556
MEDICAL CARE TRUST FUND -MATCH	302,273-				2474 2
PROG CARE FOR THE ELDERLY					109971
MEDICAL CARE TRUST FUND -MATCH	3,398,114-				2474 2
TOTAL: SAVINGS IN THE MEDICAID SERVICES AND					33V0450
LONG-TERM CARE DOUBLE-BUDGET					
TOTAL ISSUE.....	68,334,981-				

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
SAVINGS IN THE MEDCAID SERVICES AND				
LONG-TERM CARE DOUBLE-BUDGET				33V0450

ISSUE TITLE: Savings in the Medicaid Services and Long-Term Care Double-Budget

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue reduces \$68,818,073 in double budget authority in the Medical Care Trust Fund due to the other state Agency's placing the projected surplus FY 2020-21 general revenue dollars back to the state general fund as a result of the enhanced Federal Medical Assistance Percentage (FMAP) received by the Medicaid program for calendar year 2020 incorporating the estimate as adopted at the August 2020 Social Services Estimating Conference (SSEC).

ISSUE DETAIL: The Medicaid program is jointly funded program, with both the federal government and the participating state government responsible for a portion of the funding. The amount of funds received by each state varies based on the state economic health in relation to that of the nation and is based on a formula known as the Federal Medical Assistance Percentage (FMAP). The FMAP is set each federal fiscal year (FFY). For the FFY of October 1, 2019 - September 30, 2020, Florida's FMAP was 61.47%. For the FFY of October 1, 2020 - September 30, 2021, Florida's FMAP is 61.96%. The Families First Coronavirus Response Act (FFCRA), amended by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, authorizes a 6.2 percentage point increase in federal Medicaid matching funds to help states respond to the COVID-19 pandemic. Pursuant to this act and as a result of the extension of the national Public Health Emergency, Florida will receive an enhanced FMAP for the period of January 1, 2020 through March 31, 2021.

As a result of the enhanced FMAP received pursuant to the FFCRA and CARES ACT and what was adopted by the SSEC, the Florida Medicaid program can release \$68,818,073 in projected double budget authority surplus in SFY 2020-2021. Of the \$68,818,073, \$46,125,335 is the surplus based on the SSEC and \$22,692,738 is the surplus as a result of the state receiving the enhanced FMAP for January 1, 2021 through March 31, 2021. The General Revenue reduction would be reflected in the other Agency's budget.

Legislative budget authority is needed to achieve this reversion.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
FY 2020-21	FY 2020-21	FY 2020-21	FY 2021-2022

Medicaid Services to Individuals (68501400)
 Devel Eval & Interv/Part C (100919)

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID LONG TERM CARE</u>							68501500
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
SAVINGS IN THE MEDCAID SERVICES AND							
LONG-TERM CARE DOUBLE-BUDGET							33V0450
Medical Trust Fund (2474 - 2)		(\$8,867)	\$0		(\$8,867)	\$0	
Total		(\$8,867)	\$0		(\$8,867)	\$0	
Prepaid Health Plans (102673)							
Medical Trust Fund (2474 - 2)		(\$474,225)	\$0		(\$474,225)	\$0	
Total		(\$474,225)	\$0		(\$474,225)	\$0	
Medicaid Long Term Care (68501500)							
Home and Community Based Services (101554)							
Medical Trust Fund (2474 - 2)		(\$60,910,423)	\$0		(\$60,910,423)	\$0	
Total		(\$60,910,423)	\$0		(\$60,910,423)	\$0	
Intermediate Care Fac (ICF)/Sunland (101644)							
Medical Trust Fund (2474 - 2)		(\$3,724,171)	\$0		(\$3,724,171)	\$0	
Total		(\$3,724,171)	\$0		(\$3,724,171)	\$0	
State Mental Health Hosp Program (103556)							
Medical Trust Fund (2474 - 2)		(\$302,273)	\$0		(\$302,273)	\$0	
Total		(\$302,273)	\$0		(\$302,273)	\$0	
Program Care For The Elderly (109971)							
Medical Trust Fund (2474 - 2)		(\$3,398,114)	\$0		(\$3,398,114)	\$0	
Total		(\$3,398,114)	\$0		(\$3,398,114)	\$0	
Issue Total		(\$68,818,073)	\$0		(\$68,818,073)	\$0	

ELIMINATE RETROACTIVE ELIGIBILITY							33V5870
FOR NON-PREGNANT ADULTS							100000
SPECIAL CATEGORIES							102233
NURSING HOME CARE							
GENERAL REVENUE FUND -MATCH		2,692,213-			8,076,638-		1000 2
MEDICAL CARE TRUST FUND -FEDERL		4,385,108-			13,155,323-		2474 3
TOTAL APPRO.....		7,077,321-			21,231,961-		
		=====			=====		

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>MEDICAID LONG TERM CARE</u>						68501500
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
ELIMINATE RETROACTIVE ELIGIBILITY						
FOR NON-PREGNANT ADULTS						33V5870

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #05

IT COMPONENT? NO

ISSUE TITLE: Eliminate Retroactive Eligibility for Non-Pregnant Adults

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate coverage of Medicaid retroactive eligibility for non-pregnant adults. Medicaid coverage for non-pregnant adults would begin on the day of the month the application for Medicaid benefits was submitted, and no earlier. This would result in a reduction of \$18,139,304, of which \$6,887,496 is General Revenue. This issue would be effective April 1, 2021.

ISSUE DETAIL: Federal Medicaid law requires states to include coverage of retroactive eligibility in their state plans. Retroactive eligibility allows a person applying for Medicaid to have their coverage begin date to be set earlier than the date they submitted their Medicaid application.

Florida Medicaid previously allowed retroactive eligibility for a period of up to 90 days prior to the month in which the Medicaid application was submitted for all eligibility groups. In 2018, the Florida Legislature directed the Agency to request federal approval to eliminate retroactive Medicaid coverage for non-pregnant adults, except for coverage back to the first day of the month in which an application for Medicaid benefits was submitted. This change took effect February 1, 2019, and Florida Medicaid currently allows retroactive eligibility for a period of up to 90 days prior to the month of application for children and pregnant women only. This policy ends in FY 2020-2021. This policy is currently authorized by the legislature through the end of FY 2021. The legislature must authorize this change to continue beyond FY 2021. This issue is requesting that the legislature reauthorize the current policy for pregnant women and children, and eliminate the retroactive eligibility for non-pregnant adults. The estimated number of recipients who would use these services in SFY 2020-2021 is as follows: 16,764. The current 90-day retroactive eligibility period that Florida Medicaid allows for pregnant women and children would remain in place.

A State Plan amendment, an amendment of section 409.904(12), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	COL A91	COL A92	COL A93	CODES
	SCH VIIIIB-1 REDUC 20-21 POS AMOUNT	SCH VIIIIB-1 NR FY20-21 POS AMOUNT	SCH VIIIIB-1 ANZ FY20-21 POS AMOUNT	
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
ELIMINATE RETROACTIVE ELIGIBILITY FOR NON-PREGNANT ADULTS				33V5870

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$3,538,406)	\$0	(\$3,538,406)	(\$10,615,217)
Medical Trust Fund (2474 - 3)	(\$5,763,397)	\$0	(\$5,763,397)	(\$17,290,191)
Total	(\$9,301,803)	\$0	(\$9,301,803)	(\$27,905,408)
Hospital Outpatient Service (101596)				
General Revenue (1000 - 2)	(\$192,506)	\$0	(\$192,506)	(\$577,517)
Medical Trust Fund (2474 - 3)	(\$313,556)	\$0	(\$313,556)	(\$940,667)
Total	(\$506,062)	\$0	(\$506,062)	(\$1,518,184)
Other Fee for Service (102325)				
General Revenue (1000 - 2)	(\$82,801)	\$0	(\$82,801)	(\$248,404)
Medical Trust Fund (2474 - 3)	(\$134,868)	\$0	(\$134,868)	(\$404,603)
Total	(\$217,669)	\$0	(\$217,669)	(\$653,007)
Physician/Health Care Practitioner Serv (102542)				
General Revenue (1000 - 2)	(\$375,087)	\$0	(\$375,087)	(\$1,125,261)
Medical Trust Fund (2474 - 3)	(\$610,946)	\$0	(\$610,946)	(\$1,832,839)
Total	(\$986,033)	\$0	(\$986,033)	(\$2,958,100)
Prescribed Medicine/Drugs (102681)				
General Revenue (1000 - 2)	(\$6,483)	\$0	(\$6,483)	(\$19,450)
Grants and Donations (2339 - 2)	(\$13,794)	\$0	(\$13,794)	(\$41,383)
Grants and Donations (2339 - 3)	(\$22,468)	\$0	(\$22,468)	(\$67,405)
Medical Trust Fund (2474 - 3)	(\$7,671)	\$0	(\$7,671)	(\$23,014)
Total	(\$50,416)	\$0	(\$50,416)	(\$151,252)
Medicaid Long Term Care (68501500)				
Nursing Home Care (102233)				
General Revenue (1000 - 2)	(\$2,692,213)	\$0	(\$2,692,213)	(\$8,076,638)
Medical Trust Fund (2474 - 3)	(\$4,385,108)	\$0	(\$4,385,108)	(\$13,155,323)
Total	(\$7,077,321)	\$0	(\$7,077,321)	(\$21,231,961)
Issue Total	(\$18,139,304)	\$0	(\$18,139,304)	(\$54,417,912)

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDED REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050
SPECIAL CATEGORIES				100000
ICF/DD COMMUNITY				101649
GENERAL REVENUE FUND -MATCH		10,718-		31,824-
MEDICAL CARE TRUST FUND -FEDERL		17,458-		52,702-
TOTAL APPRO.....		28,176-		84,526-
NURSING HOME CARE				102233
GENERAL REVENUE FUND -MATCH		567-		1,682-
MEDICAL CARE TRUST FUND -FEDERL		923-		2,786-
TOTAL APPRO.....		1,490-		4,468-
TOTAL: MEDICALLY NEEDED REDUCTION EXCLUDING				33V6050
CHILDREN AND PREGNANT WOMEN				
TOTAL ISSUE.....		29,666-		88,994-

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #09

IT COMPONENT? NO

ISSUE TITLE: Medically Needy Reduction Excluding Children and Pregnant Women

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the coverage of Non-Pregnant Adults in the Medically Needy optional eligibility group. Pregnant women and children, under the age of 21, would continue to have coverage in the Medically Needy group. This is a reduction of \$170,555,132, of which \$57,662,841 is General Revenue. This reduction includes drug rebates and the proportionate federal share. This issue would be effective April 1, 2021.

ISSUE DETAIL: The Medically Needy Program is for individuals who are categorically eligible for Medicaid, but do not

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
MEDICALLY NEEDED REDUCTION EXCLUDING				
CHILDREN AND PREGNANT WOMEN				33V6050

qualify because they have income above regular Medicaid levels. Through Medically Needy, people qualify for Medicaid by incurring medical expenses that "spends down" their income to a qualifying level. The person is eligible for Medicaid only for the part of the month after he or she incurs these medical expenses. Currently, Medically Needy coverage is available for all populations covered under other eligibility groups for those whose income is too high to qualify for full coverage, including Non-Pregnant Adults. Most of the recipients are only eligible between one or two months and only a small percentage qualifies for longer periods of time. Medicaid would continue to pay Medically Needy coverage for an estimated 4,363 pregnant women and children while 68,496 adults would no longer be eligible for coverage in SFY 2020-2021.

The top 97% of projected expenditures for Fiscal Year 2020-21 under the Medically Needy program for current eligibles are as follows:

Hospital Inpatient	\$55,118,971	32.32%
Prescribed Medicine	\$41,022,526	24.05%
Hospital Outpatient	\$32,455,526	19.03%
Physician & Health Care Prac Services	\$26,175,941	15.35%
Other Fee-for-Service	\$10,321,130	6.05%

A State Plan amendment, a Medicaid Rule amendment, an amendment of section 409.904 (2), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2021-2022
Medicaid Services to Individuals (68501400)				
Case Management (100311)				
General Revenue (1000 - 2)	(\$330)	\$0	(\$330)	(\$981)
Medical Trust Fund (2474 - 3)	(\$538)	\$0	(\$538)	(\$1,624)
Total	(\$868)	\$0	(\$868)	(\$2,605)
Community Behavior Health (100616)				
General Revenue (1000 - 2)	(\$12,813)	\$0	(\$12,813)	(\$38,046)
Medical Trust Fund (2474 - 3)	(\$20,871)	\$0	(\$20,871)	(\$63,006)
Total	(\$33,684)	\$0	(\$33,684)	(\$101,052)
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$20,967,256)	\$0	(\$20,967,256)	(\$62,256,878)

	COL A91 SCH VIIIIB-1 REDUC 20-21 POS AMOUNT	COL A92 SCH VIIIIB-1 NR FY20-21 POS AMOUNT	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS AMOUNT			CODES
AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>MEDICAID LONG TERM CARE</u>						68501500
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN						33V6050
Medical Trust Fund (2474 - 3)	(\$34,151,714)		\$0	(\$34,151,714)	(\$103,100,035)	
Total	(\$55,118,971)		\$0	(\$55,118,971)	(\$165,356,912)	
Hospital Insurance Benefit (101589)						
General Revenue (1000 - 2)	(\$1,384,828)		\$0	(\$1,384,828)	(\$4,111,890)	
Medical Trust Fund (2474 - 3)	(\$2,255,624)		\$0	(\$2,255,624)	(\$6,809,465)	
Total	(\$3,640,452)		\$0	(\$3,640,452)	(10,921,355)	
Hospital Outpatient Service (101596)						
General Revenue (1000 - 2)	(\$12,346,082)		\$0	(\$12,346,082)	(\$36,658,516)	
Medical Trust Fund (2474 - 3)	(\$20,109,444)		\$0	(\$20,109,444)	(\$60,708,061)	
Total	(\$32,455,526)		\$0	(\$32,455,526)	(\$97,366,577)	
Other Fee for Service (102325)						
General Revenue (1000 - 2)	(\$3,926,158)		\$0	(\$3,926,158)	(\$11,657,717)	
Medical Trust Fund (2474 - 3)	(\$6,394,972)		\$0	(\$6,394,972)	(\$19,305,674)	
Total	(\$10,321,130)		\$0	(\$10,321,130)	(\$30,963,578)	
Personal Care Services (102538)						
General Revenue (1000 - 2)	(\$40,919)		\$0	(\$40,919)	(\$121,498)	
Medical Trust Fund (2474 - 3)	(\$66,649)		\$0	(\$66,649)	(\$201,205)	
Total	(\$107,568)		\$0	(\$107,568)	(\$322,703)	
Physician/Health Care Practitioner Serv (102542)						
General Revenue (1000 - 2)	(\$9,957,328)		\$0	(\$9,957,328)	(\$29,565,726)	
Medical Trust Fund (2474 - 3)	(\$16,218,613)		\$0	(\$16,218,613)	(\$48,962,099)	
Total	(\$26,175,941)		\$0	(\$26,175,941)	(\$78,527,825)	
Prepaid Health Plans (102673)						
General Revenue (1000 - 2)	(\$623,871)		\$0	(\$623,871)	(\$1,852,425)	
Medical Trust Fund (2474 - 3)	(\$1,016,169)		\$0	(\$1,016,169)	(\$3,067,695)	
Total	(\$1,640,040)		\$0	(\$1,640,040)	(\$4,920,120)	
Prescribed Medicine/Drugs (102681)						
General Revenue (1000 - 2)	(\$8,388,639)		\$0	(\$8,388,639)	(\$24,964,647)	
Health Care Trust Fund (2003 - 2)	(\$1,440,727)		\$0	(\$1,440,727)	(\$4,322,180)	
Grants and Donations (2339 - 2)	(\$7,811,308)		\$0	(\$7,811,308)	(\$23,193,669)	
Grants and Donations (2339 - 3)	(\$12,723,150)		\$0	(\$12,723,150)	(\$38,409,702)	
Medical Trust Fund (2474 - 3)	(\$10,658,704)		\$0	(\$10,658,704)	(\$32,177,381)	

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>MEDICAID LONG TERM CARE</u>						68501500
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
MEDICALLY NEEDY REDUCTION EXCLUDING CHILDREN AND PREGNANT WOMEN						33V6050

Total (\$41,022,526) \$0 (\$41,022,526) (123,067,578)

Statewide Inpatient Psychiatric Services (103560)
 General Revenue (1000 - 2) (\$3,332) \$0 (\$3,332) (\$9,893)
 Medical Trust Fund (2474 - 3) (\$5,427) \$0 (\$5,427) (\$16,384)
 Total (\$8,759) \$0 (\$8,759) (\$26,277)

Medicaid Long Term Care (68501500)
 Intermediate Care Facilities (ICF)/Developmentally Disabled (101649)
 General Revenue (1000 - 2) (\$10,718) \$0 (\$10,718) (\$31,824)
 Medical Trust Fund (2474 - 3) (\$17,458) \$0 (\$17,458) (\$52,702)
 Total (\$28,176) \$0 (\$28,176) (\$84,526)

Nursing Home Care (102233)
 General Revenue (1000 - 2) (\$567) \$0 (\$567) (\$1,682)
 Medical Trust Fund (2474 - 3) (\$923) \$0 (\$923) (\$2,786)
 Total (\$1,489) \$0 (\$1,489) (\$4,468)

Total (\$170,555,132) \$0 (\$170,555,132) (\$511,665,390)

REDUCE NURSING FACILITY BED HOLD DAYS						33V7000
SPECIAL CATEGORIES						100000
NURSING HOME CARE						102233

GENERAL REVENUE FUND	-MATCH	19,262-		57,193-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL	31,374-		94,714-		2474 3
TOTAL APPRO.....		50,636-		151,907-		

PRPD HLTH PLAN/LNG TRM CAR 102674

GENERAL REVENUE FUND	-MATCH	209,017-		620,622-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL	340,449-		1,027,777-		2474 3

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>MEDICAID LONG TERM CARE</u>				68501500
HEALTH AND HUMAN SERVICES				13
<u>LONG-TERM CARE</u>				<u>1303.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCE NURSING FACILITY BED HOLD				
DAYS				33V7000
SPECIAL CATEGORIES				100000
PRPD HLTH PLAN/LNG TRM CAR				102674
TOTAL APPRO.....		549,466-		1,648,399-
		=====		=====
TOTAL: REDUCE NURSING FACILITY BED HOLD				33V7000
DAYS				
TOTAL ISSUE.....		600,102-		1,800,306-
		=====		=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #11

IT COMPONENT? NO

ISSUE TITLE: Reduce Nursing Facility Bed Hold Days

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reduce the number of allowable Medicaid bed hold days for nursing facilities. This would result in a reduction of \$600,102, of which \$228,279 is General Revenue. This reduction includes the proportionate federal share and would be effective April 1, 2021.

ISSUE DETAIL: Florida Medicaid reimburses nursing facilities an all-inclusive daily rate, including reimbursement for bed hold days. Bed hold days are days the recipient is not physically located in the nursing facility and the facility is saving (or holding) the bed until the recipient returns. There are hospital leave days and there are therapeutic leave days (when the recipient leaves the nursing facility to return home or to a home-like setting). Medicaid currently covers and proposes to reduce the number of allowable bed hold days to the following:

- Up to 8 hospital leave days (for each medically necessary hospitalization)
- Up to 16 days for therapeutic leave days per fiscal year

Bed holds are optional and set by state Medicaid programs. For dually eligible (Medicare and Medicaid) recipients, the Medicare program does not cover a resident's temporary absence from the nursing facility, due to either hospitalization or therapeutic leave. The estimated number of recipients who would use these services in SFY 2020-2021 is 2,000.

A State Plan amendment, a Medicaid Rule amendment, and legislative budget authority are needed to achieve this reduction.

	COL A91		COL A92		COL A93		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID LONG TERM CARE</u>							68501500
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
REDUCE NURSING FACILITY BED HOLD							
DAYS							33V7000

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2020-21	NON-RECURRING FY 2020-21	TOTAL FY 2020-21	ANNUALIZATION FY 2022-2023
Medicaid Long Term Care (68501500)				
Nursing Home Care(102233)				
General Revenue (1000 - 2)	(\$19,262)	\$0	(\$19,262)	(\$57,193)
Medical Trust Fund (2474 - 3)	(\$31,374)	\$0	(\$31,374)	(\$94,714)
Total	(\$50,636)	\$0	(\$50,636)	(\$151,907)
Prepaid Health Plan Long Term Care(102674)				
General Revenue (1000 - 2)	(\$209,017)	\$0	(\$209,017)	(\$620,622)
Medical Trust Fund (2474 - 3)	(\$340,449)	\$0	(\$340,449)	(\$1,027,777)
Total	(\$549,466)	\$0	(\$549,466)	(\$1,648,399)
Issue Total	(\$600,102)	\$0	(\$600,102)	(\$1,800,307)

TOTAL: LONG-TERM CARE				<u>1303.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	244,764,104-	12,969,046-		1000
TRUST FUNDS	75,424,356-	21,318,799-		2000
TOTAL PROG COMP.....	320,188,460-	34,287,845-		
	=====	=====		