

-----  
 COL All  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
 -----

COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION OF FUNDING CENTURY			
COMMISSION		C01	33B9010
TRUST FUNDS.....	116,000-		2000

=====

\*\*\*\*\*

SCH VIIIIB-2 NARR 10-11 NOTES:

This action would eliminate the funding provided by DCA to the Century Commission. The funding is from Documentary Stamp Tax Revenues and is used to provide administrative support to the Commission to carry out their responsibilities to annually envision the future of the state and make recommendations as to how to best accommodate population growth while maintaining quality of life.

\*\*\*\*\*

REDUCTION OF FUNDING FOR			
BUILDING CODES - OTHER PERSONAL			
SERVICES		C02	33B9020
TRUST FUNDS.....	210,000-		2000

=====

\*\*\*\*\*

SCH VIIIIB-2 NARR 10-11 NOTES:

This action would eliminate \$210,000 for outside technical consultants to assist with code development and for enhancements to the Building Code Information System (BCIS) website.

Section 553.73(6), Florida Statutes, requires the Florida Building Commission to update the Florida Building Code every three years. The Code development process for the next edition, 2010 Florida Building Code, must commence in late 2009 to meet the projected October 1, 2011, effective date.

Tasks necessary to update the Code are accomplished through coordination with the International Code Council (ICC), consultants, and Codes staff. If funding for outside technical consultants, is not available, more staff resources would need to be directed to code development to meet the projected implementation date. Other Commission business operations would be negatively impacted because staff will not be able to handle both satisfactorily.

The Department of Community Affairs relies on communication technology to provide information to the construction industry and public on the Florida Building Commission's business processes, including the Florida Building Code, code interpretations, waivers, state approved products, building code training courses, and on-line fee collection. Continued maintenance and website improvement projects are essential to the efficiency and effectiveness of the Commission's operations. If further funding cuts occur, the Building Code Information System (BCIS) development and enhancement

-----  
 COL All  
 SCH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
 -----

COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION OF FUNDING FOR			
BUILDING CODES - OTHER PERSONAL			
SERVICES		C02	33B9020

projects will be deferred and OPS resources will be restricted to operation and maintenance of the system during Fiscal Year 2010-2011.

\*\*\*\*\*

REDUCTION OF VOLUNTEER FLORIDA			
SUPPORT		C03	33B9030

TRUST FUNDS.....	100,000-		2000
	=====		

\*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

This action would reduce the Volunteer Florida Support activities from \$300,000 to \$200,000. Currently, support is provided by the Commission on Community Service to inform and assist citizens in disaster situations. Funding is provided from insurance surcharge fees received in the Emergency Management Preparedness and Assistance Trust Fund.

\*\*\*\*\*

REDUCTION OF TECHNICAL ASSISTANCE			
FOR SB360 ACTIVITIES		C04	33B9040

TRUST FUNDS.....	245,000-		2000
	=====		

\*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

This action would reduce technical assistance support to local entities in meeting the requirements of SB360. This authority is supported by Documentary Stamp Tax Revenues. The reduction will leave \$834,994 in budget authority.

\*\*\*\*\*

-----			
COL All SCH VIIIIB-2 REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES
-----			
COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION OF FUNDING FOR FRONT			
PORCH STAFF		C05	33B9050
GENERAL REVENUE FUND.....	1.00- 45,000-		1000
	=====		
*****			

SCH VIIIIB-2 NARR 10-11 NOTES:

This action would eliminate 1 FTE position, leaving no staff position to administer the program.

The Front Porch Communities have experienced difficulties in implementing and administering community revitalization efforts and many lack the necessary expertise in maintaining fiscal integrity and accountability controls, forming strategic alliances, and understanding their service area's market potential.

Funds to assist Front Porch communities have steadily declined in the past years from \$3.1 million in Fiscal Year 2005-2006 to no funding in Fiscal Year 2009-2010. In addition, the Legislature eliminated 1 of the 3 FTE staff positions in Fiscal Year 2007-2008 and 1 more FTE in Fiscal Year 2009-2010.

The one remaining staff position:

- 1) provides ongoing information and technical assistance to Front Porch communities, through responses to inquiries, periodic conference calls, and a Front Porch website;
- 2) serves as a clearinghouse for distribution of state and federal grant opportunities and funding announcements;
- 3) works collaboratively with AWI's Strengthening Youth Partnerships Initiatives; and
- 4) coordinates with Department staff in responding to general information inquiries about Front Porch communities from legislators, legislative staff, or the general public

The funding source for the assistance funds has changed from recurring general revenue from the program's inception in 1999 to 2006 to non-recurring general revenue in Fiscal Year 2007-2008 to an unrelated, non-recurring source in Fiscal Year 2008-2009, and to no funding in Fiscal Year 2009-2010.

The elimination of this position will leave no staff to help administer the program.

\*\*\*\*\*

REDUCTION OF EXECUTIVE AND ADMINISTRATIVE SUPPORT STAFF		C06	33B9060
TRUST FUNDS.....	1.00- 150,000-		2000
	=====		

-----  
 COL All  
 SCH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
 -----

COMMUNITY AFFAIRS, DEPT OF 52000000  
 SCHEDULE VIIIB REDUCTIONS -  
 OPERATING 33B0000  
 REDUCTION OF EXECUTIVE AND  
 ADMINISTRATIVE SUPPORT STAFF C06 33B9060  
 \*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

This action would eliminate funding for 1 FTE (salaries and benefits), expense, and contractual services budget authority used to provide administration support to all agency programs, including the American Recovery and Reinvestment Act stimulus, disaster recovery programs, and Emergency Management.  
 \*\*\*\*\*

REDUCTION OF FUNDING FOR FLORIDA  
 COMMUNITIES TRUST STAFF C07 33B9090  
 TRUST FUNDS..... 2.00- 120,000- 2000  
 =====  
 \*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

This action would eliminate 2 FTEs at a cost of \$60,000 each. The reduction would leave 14 FTEs to manage the grant application evaluation process, awarding of grants, distribution of funds, and continual monitoring of \$63,000,000 annually in Florida Forever funds for the parks and open space grant program, and \$7,500,000 annually in Florida Forever funds for the Stan Mayfield Working Waterfronts grant program, which was recently placed at the Department of Community Affairs without additional staff resources. This reduction would make it difficult for the remaining staff to administer the two Florida Forever grant programs effectively. Service delivery to communities applying for funds would be negatively impacted and responsible oversight of the development and management activities for the 450 parks acquired using \$1.3 billion in state and local funds would be jeopardized.  
 \*\*\*\*\*

COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM ELIMINATION C08 33B9100  
 GENERAL REVENUE FUND..... 15.00- 485,000- 1000  
 =====  
 \*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

This action would eliminate funding for 15 of 16 FTEs (those which are split funded 50% GR / 50% TF). The reduction would

-----  
 COL All  
 SCH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
 -----

COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
COMMUNITY DEVELOPMENT BLOCK GRANT			
PROGRAM ELIMINATION		C08	33B9100

eliminate the general revenue match required by the Federal Community Development Block Grant Program and result in the loss of \$33 million in Federal funds passed-thru to local entities. This reduction in staff to support the base program may also jeopardize over \$91 million and possibly \$50 million more for the housing foreclosure crisis, \$7.4 million for the American Recovery and Reinvestment Act (ARRA) stimulus funding, and \$81 million in disaster recovery funding for 2008 disasters because these eliminated FTEs provide knowledge and experience necessary to run these three other programs with temporary, inexperienced staff. The loss of this program could be catastrophic to the many small and rural communities that rely on these funds to meet many basic community development and infrastructure needs.

\*\*\*\*\*

REDUCTION TO ANNUAL HURRICANE			
LOSS MITIGATION FUNDING		E01	33B9130

TRUST FUNDS.....	1,500,099-		2000
	=====		

\*\*\*\*\*

SCH VIIIB-2 NARR 10-11 NOTES:

Pursuant to section 215.559, Florida Statutes, \$10 million is annually appropriated from the Florida Hurricane Catastrophe Fund to be used for the Hurricane Loss Mitigation Program. \$7 million is to be used for programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. Of the \$7 million appropriation, 40 percent is to be used to inspect and improve tie-downs for mobile homes and 10 percent is to be allocated to the Florida International University center dedicated to hurricane research. \$3 million is to be used to retrofit existing facilities used as public hurricane shelters as identified in the most current version of the Shelter Retrofit Report prepared in accordance with section 252.385, Florida Statutes.

This issue recommends a reduction of \$1,500,099 to this program as follows:

- (\$1,500,099) from the statutory 40 percent (\$2.8 million) appropriated pursuant to section 215.559(2)(a), Florida Statutes, to be used to inspect and improve tie-downs for mobile homes.

The impact of this issue will result in an approximate 54 percent reduction in funding for Tallahassee Community College in order to inspect and improve tie-downs for mobile homes.

This reduction issue necessitates a statutory change to section 215.559, Florida Statutes, related to the annual distribution of funding from the Florida Hurricane Catastrophe Fund.

\*\*\*\*\*

---

	COL All SCH VIIIB-2 REDUCTIONS		
	POS	AMOUNT	PRIORITY
	-----		
			CODES
COMMUNITY AFFAIRS,DEPT OF			52000000
TOTAL: COMMUNITY AFFAIRS,DEPT OF			52000000
BY FUND TYPE			
GENERAL REVENUE FUND		530,000-	1000
TRUST FUNDS		2,441,099-	2000
		-----	
TOTAL POSITIONS.....		19.00-	
TOTAL DEPARTMENT.....		2,971,099-	
		=====	