
 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN 75000000

PRIORITY SUMMARY NARRATIVE:

The Agency for Workforce Innovation conducted a thorough analysis of the Agency's budget in order to meet the target reduction amounts provided by the Governor's Office of Policy and Budget. The target reduction totaled more than \$82 million which included the following:

General Revenue Fund -	\$14,343,040
Other Trust Funds -	\$47,592,206
Welfare Transition TF -	\$20,328,408

The funding reduction targets for the Agency impact the funding sources utilized by the Workforce Services and Office of Early Learning programs. The Agency's guiding principles to meet the reduction targets were:

- 1) Limit the reduction in the number of program participants,
- 2) Retain the ability to draw down federal funding, and
- 3) Maintain the Agency's ability to effectively and efficiently deliver services now and in the future.

The reductions presented in the Agency's Schedule VIII-B2 do not take into account any reductions the State may make during Fiscal Year 2009-2010 to address any potential revenue shortfalls. The anticipated impacts of the reductions contained in this document may be greater depending on how the State addresses any potential shortfall.

SCHEDULE VIIIIB REDUCTIONS -		
OPERATING		33B0000
EXECUTIVE LEADERSHIP - REDUCE		
GENERAL REVENUE BUDGET AUTHORITY	1	33B0110
GENERAL REVENUE FUND.....	2,500-	1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by reducing the amount of legal services and audit services provided for the VPK program in Fiscal Year 2010-2011.

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
AGENCY SUPPORT SERVICES - REDUCE			
GENERAL REVENUE BUDGET AUTHORITY		2	33B0210
GENERAL REVENUE FUND.....	4,250-		1000

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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by reducing the amount of support services and financial monitoring performed for the VPK program.

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

WELFARE TRANSITION FUND REDUCTION FOR WORKFORCE SERVICES		3	33B3030
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TRUST FUNDS.....	213,757-		2000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for the administration of the Workforce Services program. This reduction of administrative federal Temporary Assistance to Needy Families (TANF) funding could be accomplished through staff reductions and reduced accountability, oversight and monitoring of the Workforce Services program. The reduction may also result in the state not meeting federal participation rate requirements for the TANF program which would likely result in the loss of federal funding.

The Workforce program provides employment and training services for individuals seeking employment. The Workforce program is also the only program in the state providing qualified work activities to cash assistance recipients enabling the state to meet the federal TANF participation rate requirements to qualify for federal TANF funding. If the participation rate requirements are not met the state will likely receive less TANF funding and be required to spend more state funds on the program.

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POS	AMOUNT	PRIORITY	CODES

AGENCY/WORKFORCE INNOVATN			75000000
SCHEDULE VIIIB REDUCTIONS - OPERATING			33B0000
WORKFORCE SERVICES - REDUCE SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND BUDGET AUTHORITY		4	33B3050
TRUST FUNDS.....	28,450-		2000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue will reduce funding provided by the Special Employment Security Administration Trust Fund for salaries and capital expenditures in the Workforce Services program. The reduction in Salary and Benefits will result in less oversight of Workforce programs that cannot be charged directly to federal funding sources. The Operating Capital Outlay (OCO) appropriation category in the Special Employment Security Administration Trust Fund is used to purchase OCO items that cannot be charged directly to federal funding sources. Insufficient funding in these categories will result in less oversight and in the delay of purchasing equipment and other capital items for the Workforce Services program which provides employment and training services for individuals seeking employment.

EARLY LEARNING SERVICES - REDUCE GENERAL REVENUE OPERATING BUDGET AUTHORITY		5	33B5110
GENERAL REVENUE FUND.....	24,280-		1000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by decreasing the program support services and information technology assistance provided to the Early Learning Coalitions (ELCs).

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

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REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

AGENCY/WORKFORCE INNOVATN			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
WORKFORCE SERVICES - REDUCE			
DISPLACED HOMEMAKERS PROGRAM BUDGET			
AUTHORITY		6	33B3060
TRUST FUNDS.....	206,002-		2000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Displaced Homemaker Trust Fund appropriation for the Displaced Homemaker program. This reduction of Displaced Homemaker funding will result in an estimated 170 fewer participants being served in Fiscal Year 2010-2011. The Agency estimates that approximately 30 of these program participants could be served through the existing One Stop system.

Section 446.50, Florida Statutes, establishes the Displaced Homemaker program to assist participants in attaining independence, economic security and self-sufficiency by providing services such as job placement, training, counseling, financial management development and educational services.

TRUST FUND REDUCTION FOR THE			
VOLUNTARY PREKINDERGARTEN PROGRAM		7	33B5090
TRUST FUNDS.....	35,102,838-		2000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Employment Security Administration Trust Fund appropriation for the Voluntary Prekindergarten program (VPK). Because VPK is a constitutionally mandated entitlement program for Florida's four year-olds, the only way to absorb this reduction is to reduce the Base Student Allocation (BSA) paid for each child enrolled in the program. Four factors will affect the BSA: the non-recurring appropriation for FY 2009-10 of \$38,017,534; the July 30, 2009 VPK estimating conference projected enrollment increase of 3,639 children for FY 2009-10; the projected enrollment increase of approximately 4,800 children for FY 2010-11; and the reduction contained in this issue. The impact of these four factors will reduce the BSA from its current level of \$2,575 per student for the school year program to \$1,942 per student, a reduction of \$633, and the BSA would be reduced from its current level of \$2,190 per student for the summer program to \$1,652 per student, a reduction of \$538.

A reduction of this magnitude in the amount paid by the state to VPK providers would compromise the ability of VPK providers to meet the quality mandates outlined in Florida's Constitution and could likely result in a significant number of providers not being able to continue to offer the program, therefore impacting parental choice, and limiting the program's availability throughout Florida.

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
TRUST FUND REDUCTION FOR THE			
VOLUNTARY PREKINDERGARTEN PROGRAM		7	33B5090

The VPK program served over 156,000 children in the fiscal year that ended June 30, 2009. The history of the Base Student Allocations is as follows.

FY 2005-2006 \$2,500
 FY 2006-2007 \$2,560
 FY 2007-2008 \$2,677
 FY 2008-2009 \$2,628, reduced to \$2,575 for School Year; \$2,190 for Summer
 FY 2009-2010 \$2,575 for School Year; \$2,190 for Summer

WELFARE TRANSITION FUND REDUCTION FOR THE REGIONAL WORKFORCE BOARDS		8	33B3040
TRUST FUNDS.....	8,452,817-		2000

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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for the Regional Workforce Boards (RWBs) in the Workforce Services program. The Workforce program provides employment and training services for individuals seeking employment. The workforce services provided to Temporary Assistance to Needy Families (TANF) eligible individuals count towards the State's federally required participation rate to qualify for TANF funding. This reduction of federal TANF funding provided to the 24 RWBs for delivery of services to the most-needy citizens of Florida combined with the loss of \$8,000,000 of non-recurring TANF funding would reduce services. A reduction in services to TANF eligible individuals may also cause the State to lose TANF funding for failing to meet its participation rate.

An analysis of the TANF clients receiving services over the last three fiscal years showed that as of June 2007 there were 33,790 clients receiving services. As of June 2009, this number had grown to 50,887, representing a 50.9 percent increase. This increase in demand in combination with an 18% reduction in funding would increase the likelihood of the State not meeting the participation rate. If the State is unable to meet the participation rate requirement, then Florida could be assessed penalties of up to \$28 million against the \$562 million TANF Block Grant. The State's required Maintenance of Effort (non-federal expenditures required to receive TANF funds) could also be increased by \$28 million.

As indicated in responses from the 24 Regional Workforce Boards, the reduction in TANF funding will likely result in the following:

- Elimination of transportation assistance for clients to travel to employment training and job sites.
- Closure of 10 One-Stops impacting clients' ability to receive services.
- Reduction in hours of operation in the remaining One-Stops impacting clients' ability to receive services.

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AGENCY/WORKFORCE INNOVATN 75000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 WELFARE TRANSITION FUND REDUCTION
 FOR THE REGIONAL WORKFORCE BOARDS 8 33B3040

- Elimination of 69 positions reducing the level and number of services offered to clients.
- Elimination of one Mobile One-Stop, reducing the availability of workforce services to clients in rural areas of the impacted region.
- Elimination of one Career Academy affecting services to 100 disadvantaged students.
- Elimination of the Teen Parent/Pregnant Teen program in one Region affecting services to 2,000 teens.
- Elimination or reduction of employment and training services for 907 participants and the reduction of support services to 465 clients in two Regions alone.
- Elimination or reduction of transitional services, job seminars, training and other countable activities to the 40,000 TANF customers served on a monthly basis.
- Elimination or reduction of services to the 26,000 non-mandatory TANF clients served on a monthly basis, specifically services to former cash assistance clients who find employment and need skills upgrade training to facilitate their achieving job retention, earnings gains and career advancement. These training opportunities are especially critical in the current economic climate as employers are working with workforce to identify training to assist employees, reduce turnover costs and improve productivity.

All federal and state funding provided to the Workforce system is directed to the one-stop system. This means that any reduction to one component of the system will invariably have consequences for the other components of the system. In RWBs where the closure of one-stops is not an option, the funding for operating the one-stop centers will have to be taken from other areas and services within the Region. Funding for critical programs such as the Food Stamp Employment and Training Program, Veteran's programs and employment training for TANF clients will be reduced in order to operate the one-stop centers.

The estimated distribution of this reduction by Region is shown below:

RWB	Counties	Estimated Reduction
1	Escambia and Santa Rosa	(315,839)
2	Okaloosa and Walton	(69,643)
3	Calhoun, Holmes, Jackson, Liberty and Washington	(56,531)
4	Bay, Franklin and Gulf	(94,067)
5	Gadsden, Leon and Wakulla	(170,636)
6	Hamilton, Jefferson, Lafayette, Madison, Suwannee and Taylor	(78,907)
7	Columbia, Dixie, Gilchrist and Union	(82,408)
8	Baker, Clay, Duval, Nassau, Putnam and St. Johns	(598,222)

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 FOR THE REGIONAL WORKFORCE BOARDS 8 33B3040

9	Alachua and Bradford	(122,195)
10	Citrus, Levy and Marion	(221,958)
11	Flagler and Volusia	(277,485)
12	Orange, Osceola, Seminole, Lake and Sumter	(951,725)
13	Brevard	(156,596)
14	Pinellas	(349,434)
15	Hillsborough	(822,272)
16	Hernando and Pasco	(250,102)
17	Polk	(277,355)
18	Manatee and Sarasota	(177,187)
19	DeSoto, Hardee and Highlands	(64,611)
20	Indian River, Martin, Okeechobee and St. Lucie	(248,164)
21	Palm Beach	(368,477)
22	Broward	(563,556)
23	Miami-Dade and Monroe	(1,868,297)
24	Charlotte, Collier, Glades, Hendry and Lee	(267,150)

TOTAL (8,452,817)

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REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
WELFARE TRANSITION FUND REDUCITON			
FOR THE SCHOOL READINESS PROGRAM		9	33B5070
TRUST FUNDS.....	11,661,834-		2000
	=====		

SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for child care services in the School Readiness program. This reduction in federal Temporary Assistance to Needy Families (TANF) funding will result in an estimated 2,798 fewer children receiving services in Fiscal Year 2010-2011.

The School Readiness program provides child care services for over 200,000 children of federal cash assistance recipients, at-risk children, and children of the working poor. School Readiness is a financial assistance program that enables eligible families to enroll their children in high-quality early learning programs. The School Readiness program is a critical feature of Florida's welfare to work strategy and is essential to Florida meeting federal Participation Rate requirements.

Because the School Readiness program requires that service priority be given to children whose families receive cash assistance payments or who are in protective custody, this potential reduction of 2,798 children served would disproportionately impact the other group eligible for services - working poor families making 150 percent or less of the federal poverty level. The availability of child care is often a vital component of a parent's ability to obtain and retain employment. Reduced availability of services may lead many of the affected working poor families to unemployment or welfare, which would further decrease tax revenues and increase mandatory state expenditures on other safety net programs. Such a development would further delay Florida's economic recovery.

Applying a prorata formula to distribute the reduction in funding across the coalitions may result in the following reductions in children served. The calculation of the number of children potentially not receiving services was derived by calculating the average cost of care for Fiscal Year 2008-2009 for each coalition including the coalition administrative and non-direct program costs for the same time period:

Coalition	Reduction	Children

Baker, Bradford, Clay, Nassau	(154,045)	47
Citrus, Dixie, Gilchrist, Levy, Sumter (Nature Coast)	(158,677)	39
Columbia, Hamilton, Lafayette, Suwannee, Union (Gateway)	(142,650)	38

COL All SCH VIIIB-2 REDUCTIONS		PRIORITY	CODES
POS	AMOUNT		

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
WELFARE TRANSITION FUND REDUCITON			
FOR THE SCHOOL READINESS PROGRAM			33B5070
		9	
Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla (Big Bend)	(335,050)		89
Alachua	(201,747)		49
Brevard	(361,593)		79
Broward	(852,482)		172
Charlotte, Desoto, Hardee, Highlands (Heartland)	(173,951)		36
Collier, Glades, Hendry, Lee (Southwest Florida)	(381,107)		76
Duval	(587,898)		164
Escambia	(282,816)		62
Flagler-Volusia	(285,131)		75
Miami-Dade, Monroe	(2,269,142)		527
Hillsborough	(886,848)		225
Lake	(139,273)		44
Manatee	(182,445)		42
Marion	(192,263)		58
Indian River, Martin, Okeechobee	(154,302)		39
Bay, Calhoun, Franklin, Gulf, Holmes, Jackson, Washington (NW Florida)	(238,273)		59
Okaloosa-Walton	(156,524)		40
Orange	(744,182)		181
Osceola	(121,416)		34
Palm Beach	(706,555)		137
Hernando, Pasco	(286,892)		84

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
WELFARE TRANSITION FUND REDUCITON			
FOR THE SCHOOL READINESS PROGRAM	9		33B5070
Pinellas		(603,857)	134
Polk		(389,997)	100
Putnam, St. Johns		(151,544)	44
Santa Rosa		(76,452)	19
Sarasota		(100,762)	20
Seminole		(169,037)	40
St. Lucie		(174,924)	45
TOTALS		(11,661,834)	2,798

TRANSFER TO CHILD CARE AND DEVELOPMENT FUND REDUCTION FOR THE SCHOOL READINESS PROGRAM	10		33B5140
TRUST FUNDS.....		12,254,916-	2000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue will reduce the Child Care and Development Block Grant Trust Fund appropriation for child care services in the School Readiness program. This reduction in federal Child Care and Development Fund (CCDF) funding will result in an estimated 2,941 fewer children receiving services in Fiscal Year 2010-2011.

The School Readiness program provides child care services for over 200,000 children of federal cash assistance recipients, at-risk children, and children of the working poor. School Readiness is a financial assistance program that enables eligible families to enroll their children in high-quality early learning programs. The School Readiness program is a critical feature of Florida's welfare to work strategy and is essential to Florida meeting federal Participation Rate requirements.

Because the School Readiness program requires that service priority be given to children whose families receive cash assistance payments or who are in protective custody, this potential reduction of 2,941 children served would disproportionately impact the other group eligible for services - working poor families making 150 percent or less of the federal poverty level. The availability of child care is often a vital component of a parent's ability to obtain and

 COL All
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 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
TRANSFER TO CHILD CARE AND			
DEVELOPMENT FUND REDUCTION FOR THE			
SCHOOL READINESS PROGRAM	10		33B5140

retain employment. Reduced availability of services may lead many of the affected working poor families to unemployment or welfare, which would further decrease tax revenues and increase mandatory state expenditures on other safety net programs. Such a development would further delay Florida's economic recovery.

Applying a prorata formula to distribute the reduction in funding across the coalitions may result in the following reductions in children served. The calculation of the number of children potentially not receiving services was derived by calculating the average cost of care for Fiscal Year 2008-2009 for each coalition including the coalition administrative and non-direct program costs for the same time period:

Coalition	Reduction	Children
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Baker, Bradford, Clay, Nassau	(161,879)	49
Citrus, Dixie, Gilchrist, Levy, Sumter (Nature Coast)	(166,747)	41
Columbia, Hamilton, Lafayette, Suwannee, Union (Gateway)	(149,904)	40
Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla (Big Bend)	(352,090)	94
Alachua	(212,007)	52
Brevard	(379,983)	83
Broward	(895,837)	181
Charlotte, Desoto, Hardee, Highlands (Heartland)	(182,798)	38
Collier, Glades, Hendry, Lee (Southwest Florida)	(400,489)	80
Duval	(617,796)	173
Escambia	(297,200)	65
Flagler-Volusia	(299,632)	79
Miami-Dade, Monroe	(2,384,543)	554

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
TRANSFER TO CHILD CARE AND			
DEVELOPMENT FUND REDUCTION FOR THE			
SCHOOL READINESS PROGRAM	10		33B5140
Hillsborough		(931,951)	236
Lake		(146,356)	46
Manatee		(191,723)	45
Marion		(202,041)	61
Indian River, Martin, Okeechobee		(162,149)	41
Bay, Calhoun, Franklin, Gulf, Holmes, Jackson, Washington (NW Florida)		(250,390)	62
Okaloosa-Walton		(164,484)	42
Orange		(782,029)	190
Osceola		(127,591)	35
Palm Beach		(742,488)	144
Hernando, Pasco		(301,482)	88
Pinellas		(634,567)	141
Polk		(409,831)	105
Putnam, St. Johns		(159,251)	46
Santa Rosa		(80,340)	20
Sarasota		(105,886)	21
Seminole		(177,634)	42
St. Lucie		(183,820)	47
TOTALS		(12,254,916)	2,941

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REDUCTIONS				
POS	AMOUNT	PRIORITY	CODES	

AGENCY/WORKFORCE INNOVATN				75000000
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
FUNDING TO EARLY LEARNING				
COALITIONS FOR SCHOOL READINESS				
PROGRAM		11		33B5060
GENERAL REVENUE FUND	14,312,010-			1000
TRUST FUNDS	17,478,328-			2000

TOTAL ISSUE.....	31,790,338-			
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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue will reduce General Revenue for child care services in the School Readiness program. As a result of this reduction, the state will also be unable to draw down \$17.5 million in federal funds for child care services. The combined loss of state and federal funding will total \$31.8 million and will result in an estimated 7,628 fewer children receiving child care services in Fiscal Year 2010-2011.

The General Revenue reduction could potentially impact the Agency's ability to retain American Recovery and Reinvestment Act (ARRA) funds due to the "non-supplantation requirement" of the \$105 million in School Readiness ARRA funds. At a minimum the Agency could lose \$14.3 million of ARRA funds. The worst case scenario would be losing all of the \$105 million of ARRA funds and also having to reimburse the federal government all ARRA funds spent to date. The potential loss of \$14.3 million of ARRA funds will result in an additional 3,442 fewer children receiving child care services in Fiscal Year 2010-11. In addition, it is anticipated that within the next few months Congress will pass and the President will sign a bill that will create a federal Early Learning Challenge Grant Fund, which could make \$8 billion available to the states over 8 years to further develop the quality of their early learning systems. As this bill is currently worded, a reduction in state General Revenue for School Readiness could jeopardize Florida's ability to apply for and receive these federal funds.

The School Readiness program provides child care services for over 200,000 children of federal cash assistance recipients, at-risk children, and children of the working poor. School Readiness is a financial assistance program that enables eligible families to enroll their children in high-quality early learning programs. The School Readiness program is a critical feature of Florida's welfare to work strategy and is essential to Florida meeting federal Participation Rate requirements.

The School Readiness program is funded by the General Revenue Fund and two federal grants, Temporary Assistance to Needy Families (TANF) and Child Care and Development Block Grant (CCDF). These federal grants have state maintenance of effort and state matching requirements. This reduction in General Revenue funding would result in the loss of \$17.5 million in CCDF grant funding. As previously stated, the combined loss of \$31.8 million would result in an estimated 7,628 fewer children receiving services in Fiscal Year 2010-2011.

Because the School Readiness program requires that service priority be given to children whose families receive cash assistance payments or who are in protective custody, this potential reduction in children served would disproportionately impact the other group eligible for services - working poor families making 150 percent or less of the federal poverty level. The availability of child care is often a vital component of a parent's ability to obtain and

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM	11		33B5060

retain employment. Reduced availability of services may lead many of the affected working poor families to unemployment or welfare, which would further decrease tax revenues and increase mandatory state expenditures on other safety net programs. Such a development would further delay Florida's economic recovery.

Applying a prorata formula to distribute the reduction in funding across the coalitions may result in the following reductions in children served. The calculation of the number of children potentially not receiving services was derived by calculating the average cost of care for Fiscal Year 2008-2009 for each coalition including the coalition administrative and non-direct program costs for the same time period:

Coalition	Reduction	Children
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Baker, Bradford, Clay, Nassau	(419,929)	127
Citrus, Dixie, Gilchrist, Levy, Sumter (Nature Coast)	(432,556)	107
Columbia, Hamilton, Lafayette, Suwannee, Union (Gateway)	(388,865)	103
Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla (Big Bend)	(913,352)	244
Alachua	(549,966)	134
Brevard	(985,709)	215
Broward	(2,323,880)	469
Charlotte, Desoto, Hardee, Highlands (Heartland)	(474,193)	97
Collier, Glades, Hendry, Lee (Southwest Florida)	(1,038,903)	207
Duval	(1,602,619)	448
Escambia	(770,962)	169
Flagler-Volusia	(777,270)	204
Miami-Dade, Monroe	(6,185,715)	1,437
Hillsborough	(2,417,563)	613

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<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM	11		33B5060
Lake	(379,662)		119
Manatee	(497,348)		116
Marion	(524,111)		159
Indian River, Martin, Okeechobee	(420,629)		106
Bay, Calhoun, Franklin, Gulf, Holmes, Jackson, Washington (NW Florida)	(649,535)		162
Okaloosa-Walton	(426,686)		110
Orange	(2,028,652)		492
Osceola	(330,982)		91
Palm Beach	(1,926,079)		374
Hernando, Pasco	(782,070)		228
Pinellas	(1,646,124)		366
Polk	(1,063,137)		272
Putnam, St. Johns	(413,112)		120
Santa Rosa	(208,410)		53
Sarasota	(274,678)		54
Seminole	(460,798)		108
St. Lucie	(476,845)		122
TOTALS	(31,790,338)		7,628

Total includes General Revenue and Trust Fund reductions.

	COL All SCH VIIIB-2 REDUCTIONS		
	POS	AMOUNT	PRIORITY

			CODES
AGENCY/WORKFORCE INNOVATN			75000000
TOTAL: AGENCY/WORKFORCE INNOVATN			75000000
BY FUND TYPE			
GENERAL REVENUE FUND		14,343,040-	1000
TRUST FUNDS		85,398,942-	2000

TOTAL DEPARTMENT.....		99,741,982-	
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