



CIP-5

CAPITAL RENEWAL PROJECTS

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100			
Service:	Veterans' Homes	Appropriation Category Code:	80859			
Project Title:	Maintenance & Repair	Agency Priority:	1			
		LRPP Narrative Page:	15			
To be constructed by: N/A Contract _____ Force account _____						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVDH Lake City, Florida</u> <div style="text-align: center; font-size: small;">NAME</div>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			No			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No			
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? ___ Yes		Annual group request? _____				
electrical (BE) _____	envelope (BX) <u>X</u> _____	interior (BI) _____	mechanical (BM) <u>X</u> _____			
plumbing (BP) _____	roof (BR) <u>X</u> _____	site (BG) _____	special (BD) <u>X</u> _____			
structural (BS) _____						
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____			
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____			
		landfill (UL) _____	water treat./distrib. (UW) _____			
		waste treatment (US) _____				
			CODE AND LICENSURE CORRECTION GROUPS			
			Licensure (LC) _____			
			Annual request? _____			
			Life Safety (LS) _____			
			Annual request? _____			
			Handicapped (LH) _____			
			Annual request? _____			
			Environmental (LE) _____			
			Annual request? _____			
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) <u>X</u> _____	road system paving (CR) <u>X</u> _____			
		other paving (CP) _____				
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Envelope	2692				20,000	
Mechanical	2692		90,000	80,000	450,000	60,000
Plumbing	2692					
Roof	2692		100,000	35,000		
Special	2692	59,516				128,500
Campus	2692					30,000
TOTAL		59,516	190,000	115,000	470,000	218,500

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Exterior Paint	A02552						
Replace Screens	A02552						
Replace Chiller	A02552						
Replace AHU	A02552						
Boiler Pump	A02552						
Repaint Roof	A02552						
Gutters	A02552						
Exterior Lightin	A02552						
Pond Filter	A02552			20,000			
Repave Front Driveway	A02552			60,000			
Patch/Seal Rear Driveway	A02552						-
TOTAL			<u>0</u>	<u>80,000</u>	<u>0</u>		<u>0</u>

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
<u>SUBTOTAL</u>						
OPS						
<u>SUBTOTAL</u>						
Expenses						
<u>SUBTOTAL</u>						
Other (specify)						
<u>G SUBTOTAL</u>						
Fund Totals						
<u>TOTAL</u>						

Incremental

Utility Costs

Other (specify)						
<u>TOTAL</u>						

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100			
Service:	Veterans' Homes	Appropriation Category Code:	80859			
Project Title:	Maintenance & Repair	Agency Priority:	1			
		LRPP Narrative Page:	15			
To be constructed by: N/A Contract _____ Force account _____						
Level of Aggregation:						
<input type="checkbox"/> Service <input checked="" type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Daytona Beach, Florida</u> <small style="margin-left: 350px;">NAME</small>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			No			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No			
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? <input type="checkbox"/> Yes		Annual group request? _____				
electrical (BE) _____	cogeneration (UG) _____	CODE AND LICENSURE CORRECTION GROUPS				
envelope (BX) <input checked="" type="checkbox"/> _____	cooling gen./distrib. (UC) _____	Licensure (LC) _____				
interior (BI) _____	electric distrib. (UD) _____	Annual request? _____				
mechanical (BM) <input checked="" type="checkbox"/> _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____				
plumbing (BP) <input checked="" type="checkbox"/> _____	landfill (UL) _____	Annual request? _____				
roof (BR) <input checked="" type="checkbox"/> _____	water treat./distrib. (UW) _____	Handicapped (LH) _____				
site (BG) _____	waste treatment (US) _____	Annual request? _____				
special (BD) <input checked="" type="checkbox"/> _____		Environmental (LE) _____				
structural (BS) _____		Annual request? _____				
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	drainage/grounds (CG) _____					
storage tanks (BX) _____	road system paving (CR) _____					
	other paving (CP) _____					
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Envelope	2692					90,000
Mechanical	2692	85,840	89,400	173,000	147,000	47,000
Roof	2692	10,000				10,000
Special	2692	152,400		95,000		30,000
Plumbing	2692		2000			20000
TOTAL		248,240	91,400	268,000	147,000	197,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Electric Doors	A03685						
Chiller	A03685						
Fire Panel	A03685						
Roof Sealant	A03685						
Repaving	A03685						
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Total: All Costs by Fund Code					
Fund Code					
TOTAL	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	(SUBTOTAL					
Fund Totals						
	TOTAL	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Incremental Utility Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Other (specify)						
	TOTAL	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100				
Service:	Veterans' Homes	Appropriation Category Code:	80859				
Project Title:	Maintenance & Repair	Agency Priority:	1				
		LRPP Narrative Page:	15				
To be constructed by: N/A Contract _____ Force account _____							
Level of Aggregation:							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Pembroke Pines, Florida</u> <small style="margin-left: 400px;">NAME</small>							
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					No		
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)					No		
PART A: SYSTEM IDENTIFICATION							
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS			
Annual group request? <input type="checkbox"/> Yes		Annual group request? _____					
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____			
envelope (BX) <input checked="" type="checkbox"/>		cooling gen./distrib. (UC) _____		Annual request? _____			
interior (BI) <input checked="" type="checkbox"/>		electric distrib. (UD) _____					
mechanical (BM) <input checked="" type="checkbox"/>		heating gen./distrib. (UH) _____		Life Safety (LS) _____			
plumbing (BP) _____		landfill (UL) _____		Annual request? _____			
roof (BR) <input checked="" type="checkbox"/>		water treat./distrib. (UW) _____					
site (BG) _____		waste treatment (US) _____		Handicapped (LH) _____			
special (BD) <input checked="" type="checkbox"/>				Annual request? _____			
structural (BS) _____							
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP					
Annual group request? _____		Annual group request? _____					
energy conservation (SC) _____		drainage/grounds (CG) _____					
storage tanks (BX) _____		road system paving (CR) _____					
		other paving (CP) <input checked="" type="checkbox"/>					
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:							
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Envelope	2692		125,000	75,000		0	
Interior	2692		20,000			80,000	
Mechanical	2692	20,000		20,000			
Roof	2692			20,000			
Special	2692	52,951	8,600	8,600	8,600	73,000	
TOTAL		<u>72,951</u>	<u>153,600</u>	<u>123,600</u>	<u>8,600</u>	<u>153,000</u>	
PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Low Energy							
Wlighting	A05121						5,000
Carpet	A05121						
Washers	A05121						
General Repair:	A05121						
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100																																			
Service:	Veterans' Homes	Appropriation Category Code:	80859																																			
Project Title:	Maintenance & Repair	Agency Priority:	1																																			
		LRPP Narrative Page:	15																																			
To be constructed by: N/A Contract _____ Force account _____																																						
Level of Aggregation:																																						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Land O'Lakes, Florida</u> NAME																																						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			No																																			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No																																			
PART A: SYSTEM IDENTIFICATION																																						
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"> BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) <u> X </u> _____ plumbing (BP) _____ roof (BR) <u> X </u> _____ site (BG) _____ special (BD) <u> X </u> _____ structural (BS) _____ </td> <td style="width: 33%;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ </td> <td style="width: 33%;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> <tr> <td> SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____ </td> <td> CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u> X </u> _____ other paving (CP) _____ </td> <td></td> </tr> </table>				BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) <u> X </u> _____ plumbing (BP) _____ roof (BR) <u> X </u> _____ site (BG) _____ special (BD) <u> X </u> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____	SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u> X </u> _____ other paving (CP) _____																														
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SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u> X </u> _____ other paving (CP) _____																																					
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Group/System</th> <th style="width: 10%;">Fund Code</th> <th style="width: 12.5%;">FY 2010-11</th> <th style="width: 12.5%;">FY 2011-12</th> <th style="width: 12.5%;">FY 2012-13</th> <th style="width: 12.5%;">FY 2013-14</th> <th style="width: 12.5%;">FY 2014-15</th> </tr> </thead> <tbody> <tr> <td>Mechanical</td> <td style="text-align: center;">2692</td> <td style="text-align: right;">63,200</td> <td style="text-align: right;">35,000</td> <td style="text-align: right;">20,200</td> <td></td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>Roof</td> <td style="text-align: center;">2692</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">130,000</td> </tr> <tr> <td>Special</td> <td style="text-align: center;">2692</td> <td style="text-align: right;">64,315</td> <td style="text-align: right;">50,000</td> <td style="text-align: right;">55,000</td> <td style="text-align: right;">120,000</td> <td></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td></td> <td style="text-align: right;">127,515</td> <td style="text-align: right;">85,000</td> <td style="text-align: right;">75,200</td> <td style="text-align: right;">120,000</td> <td style="text-align: right;">150,000</td> </tr> </tbody> </table>				Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Mechanical	2692	63,200	35,000	20,200		20,000	Roof	2692					130,000	Special	2692	64,315	50,000	55,000	120,000		TOTAL		127,515	85,000	75,200	120,000	150,000
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15																																
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Roof	2692					130,000																																
Special	2692	64,315	50,000	55,000	120,000																																	
TOTAL		127,515	85,000	75,200	120,000	150,000																																
PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:																																						
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Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15																															
General Repairs	A05007																																					
Seal Parking Lot	A05007					20,000																																
TOTAL			0	0	0	20,000	0																															

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

**Schedule of Project Components
(Component/Fund Code)**

Estimated Expenditures

FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15

Total: All Costs by Fund Code

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

**Incremental Facility
Maintenance Costs**

**Fund
Code**

FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15

Salaries & Benefits	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

**Incremental
Utility Costs**

Other (specify)	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100				
Service:	Veterans' Homes	Appropriation Category Code:	80007				
Project Title:	Maintenance & Repair	Agency Priority:	1				
		LRPP Narrative Page:	15				
To be constructed by: N/A Contract _____ Force account _____							
Level of Aggregation:							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Land O'Lakes, Florida</u> <small style="margin-left: 350px;">NAME</small>							
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			No				
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No				
PART A: SYSTEM IDENTIFICATION							
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP					
Annual group request? <u> </u> Yes		Annual group request? <u> </u>					
electrical (BE) _____	cogeneration (UG) _____	CODE AND LICENSURE CORRECTION GROUPS					
envelope (BX) <u> X </u>	cooling gen./distrib. (UC) _____	Licensure (LC) _____					
interior (BI) <u> X </u>	electric distrib. (UD) _____	Annual request? <u> </u>					
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____					
plumbing (BP) _____	landfill (UL) _____	Annual request? <u> </u>					
roof (BR) _____	water treat./distrib. (UW) _____	Handicapped (LH) _____					
site (BG) _____	waste treatment (US) _____	Annual request? <u> </u>					
special (BD) _____		Environmental (LE) _____					
structural (BS) _____		Annual request? <u> </u>					
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP					
Annual group request? <u> </u>		Annual group request? <u> </u>					
energy conservation (SC) _____	drainage/grounds (CG) _____						
storage tanks (BX) _____	road system paving (CR) <u> X </u>						
	other paving (CP) _____						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:							
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Envelope	2692		495,250				
Envelope	2261		919,750				
Interior	2692		495,250				
Interior	2261		919,750				
Mechanical	2692						
Roof	2692						
Special	2692						
TOTAL		0	2,830,000	0	0	0	
PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
General Repairs	A05007						
Seal Parking Lot	A05007						
TOTAL			0	0	0	0	0

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs	_____	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100			
Service:	Veterans' Homes	Appropriation Category Code:	80007			
Project Title:	Maintenance & Repair	Agency Priority:	1			
		LRPP Narrative Page:	15			
To be constructed by: N/A Contract _____ Force account _____						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Pembroke Pines, Florida</u> NAME						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			No			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No			
PART A: SYSTEM IDENTIFICATION						
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____ </td> <td style="width: 33%; vertical-align: top;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u> X </u> </td> <td style="width: 33%; vertical-align: top;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> </table>				BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u> X </u>	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u> X </u>	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____				
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Envelope	2692				525,000	0
	2261				975,000	
Interior	2692				525,000	
	2261				975,000	
Mechanical	2692				525,000	
	2261				975,000	
Roof	2692				525,000	
	2261				975,000	
Special	2692					
TOTAL		0	0	0	6,000,000	0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Carpet	A05121						
Dryers	A05121						
General Repairs	A05121						
TOTAL			0	0	0	0	0

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	(SUBTOTAL)	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs

Other (specify)	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100
Service:	Veterans' Homes	Appropriation Category Code:	80859
Project Title:	Maintenance & Repair	Agency Priority:	1
		LRPP Narrative Page:	15

To be constructed by: N/A Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): SVNH Port Charlotte, Florida
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) No

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) No

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <input type="checkbox"/> Yes electrical (BE) <input checked="" type="checkbox"/> envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Electrical	2692	10,000				
Envelope	2692	100,000				
Interior	2692	80,000	80,000	150,000		
Mechanical	2692	17,000	10,000	10,000		70,000
Roof	2692			30,000		
Special	2692	46,239	24,000	0	23,500	
TOTAL		<u>243,239</u>	<u>114,000</u>	<u>190,000</u>	<u>23,500</u>	<u>70,000</u>

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Doors	A04270						
Hurricane Shutters	A04270			28,000			
Boilers	A04270						
Dryer	A04270						
TOTAL			0	28,000	0	0	0

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>(SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100						
Service:	Veterans' Homes	Appropriation Category Code:	80859						
Project Title:	Maintenance & Repair	Agency Priority:	1						
		LRPP Narrative Page:	15						
To be constructed by: N/A Contract _____ Force account _____									
Level of Aggregation:									
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH Springfield, Florida</u> NAME									
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C)			No						
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			No						
PART A: SYSTEM IDENTIFICATION									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u>X</u> _____ interior (BI) <u>X</u> _____ mechanical (BM) <u>X</u> _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u>X</u> _____ structural (BS) _____ </td> <td style="width: 33%; vertical-align: top;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ </td> <td style="width: 33%; vertical-align: top;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> <tr> <td style="vertical-align: top;"> SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____ </td> <td style="vertical-align: top;"> CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u>X</u> _____ other paving (CP) _____ </td> <td></td> </tr> </table>				BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u>X</u> _____ interior (BI) <u>X</u> _____ mechanical (BM) <u>X</u> _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u>X</u> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____	SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u>X</u> _____ other paving (CP) _____	
BUILDING SYSTEM GROUP Annual group request? __ Yes electrical (BE) _____ envelope (BX) <u>X</u> _____ interior (BI) <u>X</u> _____ mechanical (BM) <u>X</u> _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u>X</u> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____							
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) <u>X</u> _____ other paving (CP) _____								
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:									
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15			
Envelope	2692	75,000	8,000	8,200	8,400	6,500			
Interior	2692		100,000	100,000	30,000				
Mechanical	2692		35,000	15,000	50,000				
Special	2692	48,539			11,500				
TOTAL		123,539	143,000	123,200	99,900	6,500			

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
New Parking Lot	A04277						80,000
Repave existing Parking Lot	A04277					16,000	
Dryer	A04277						
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>	<u>80,000</u>

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Veterans' Affairs	LAS/PBS Budget Entity Code:	50100100			
Service:	Veterans' Homes	Appropriation Category Code:	80859			
Project Title:	Maintenance & Repair	Agency Priority:	1			
		LRPP Narrative Page:	15			
To be constructed by: SKANSKA Contract DMS Managed _____ Force account _____						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): <u>SVNH St. Augustine, Florida</u> <small style="margin-left: 350px;">NAME</small>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					No	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)					No	
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? <input type="checkbox"/> Yes		Annual group request? _____				
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) _____		electric distrib. (UD) _____		Life Safety (LS) _____		
mechanical (BM) _____		heating gen./distrib. (UH) _____		Annual request? _____		
plumbing (BP) _____		landfill (UL) _____		Handicapped (LH) _____		
roof (BR) _____		water treat./distrib. (UW) _____		Annual request? _____		
site (BG) _____		waste treatment (US) _____		Environmental (LE) _____		
special (BD) <input checked="" type="checkbox"/> _____				Annual request? _____		
structural (BS) _____						
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Special	2692	_____	_____	75,000	75,000	100,000
	TOTAL	0	0	75,000	75,000	100,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
General Repairs							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code						
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
TOTAL						

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					