

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
VETERANS' AFFAIRS, DEPT OF											50000000
PGM: SERVICES TO VETERANS											50100000
VETERANS' HOMES											50100100
FIXED CAPITAL OUTLAY											080000
ADD & IMPRV/VETERANS' HOME											080007
FEDERAL GRANTS TRUST FUND			1,839,500				3,900,000				2261
STATE HOMES/VETERANS TF			990,500				2,100,000				2692
TOTAL APPRO.....			2,830,000				6,000,000				
MAINT/REP/RES FAC/VETERANS											080859
STATE HOMES/VETERANS TF.....	1,435,000	1,435,000	1,530,000	1,625,000	1,625,000						2692
TOTAL: VETERANS' HOMES											50100100
BY FUND											
FEDERAL GRANTS TRUST FUND			1,839,500				3,900,000				2261
STATE HOMES/VETERANS TF	1,435,000	2,425,500	1,530,000	3,725,000	1,625,000						2692
TOTAL BUREAU.....	1,435,000	4,265,000	1,530,000	7,625,000	1,625,000						