



LeRoy Collins, Jr.  
Executive Director

State of Florida  
**DEPARTMENT OF VETERANS' AFFAIRS**

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Letter of Transmittal

October 12, 2009

Mr. Jerry L. McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1601  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Following the instructions dated July 2009, I am submitting the Florida Department of Veterans' Affairs (FDVA) Capital Improvements Program, (CIP) for 2010-2011 through 2014-2015. This consists of a total legislative budget request (LBR) for the CIP of \$1,435,000 in FY 2010-2011 for maintenance, repairs and contingencies for six operational state veterans' homes, and one currently under construction in St. Johns County.

**Factors Affecting the Agency's CIP**

The primary focus of the FDVA Capital Improvement Program is cost-effective, federally subsidized long-term care for Florida veterans in facilities maintained in conditions above the minimum standard outlined in state and federal regulations. We continue to evaluate the trends and conditions so that we may bring Florida's veterans the best living environments available. Adjustments to FDVAs' long-range plans are made to better meet the needs of Florida's veteran population.

This CIP is submitted contingent upon Governor and Cabinet approval.

LeRoy Collins, Jr.  
Rear Admiral, U. S. Navy Reserve (Ret.)  
Executive Director