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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	40,616,014
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Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	128,652,817
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SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,648,150

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 175,916,981
 TOTAL ALL FUNDS 175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 651,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

7 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 73,609,756

Funds in Specific Appropriation 7 are allocated in Specific
 Appropriation 74. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 725,386,526
 TOTAL ALL FUNDS 725,386,526

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2020-2021 fiscal year are incorporated by reference in PCB APC 20-02.
 The calculations are the basis for the appropriations in the General
 Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 351,241,874

Funds provided in Specific Appropriation 8 are allocated in
 Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,300.45, for grades 4 to 8 shall be \$887.04, and for
 grades 9 to 12 shall be \$889.18. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2020 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 9 and 93, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 589,601,107
 TOTAL ALL FUNDS 589,601,107

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 92,824,008

Funds in Specific Appropriation 12 are allocated in Specific
 Appropriation 126. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 171,400,211

The funds in Specific Appropriation 14 shall be allocated as
 follows:

Eastern Florida State College.....	6,598,182
Broward College.....	13,121,926
College of Central Florida.....	3,614,240
Chipola College.....	2,189,868
Daytona State College.....	8,089,966
Florida SouthWestern State College.....	4,897,711
Florida State College at Jacksonville.....	12,040,145
The College of the Florida Keys.....	992,873
Gulf Coast State College.....	3,309,813
Hillsborough Community College.....	8,304,051
Indian River State College.....	7,170,470
Florida Gateway College.....	2,103,490
Lake-Sumter State College.....	2,006,352
State College of Florida, Manatee-Sarasota.....	3,375,194
Miami Dade College.....	27,118,064
North Florida College.....	1,099,970
Northwest Florida State College.....	2,989,798
Palm Beach State College.....	8,568,986
Pasco-Hernando State College.....	3,966,323
Pensacola State College.....	5,313,446
Polk State College.....	3,973,877
Saint Johns River State College.....	2,710,314
Saint Petersburg College.....	10,662,865
Santa Fe College.....	5,017,623
Seminole State College of Florida.....	5,513,167
South Florida State College.....	2,465,049
Tallahassee Community College.....	4,897,459
Valencia College.....	9,288,989

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 396,840,181

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	72,957,357
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	60,914,547
Florida A&M University.....	22,988,221
University of South Florida.....	54,270,442
University of South Florida - St. Petersburg.....	2,404,003
University of South Florida - Sarasota/Manatee.....	2,074,159
Florida Atlantic University.....	32,370,891
University of West Florida.....	12,228,327
University of Central Florida.....	55,837,282
Florida International University.....	47,786,945
University of North Florida.....	19,870,806
Florida Gulf Coast University.....	11,075,469
New College of Florida.....	1,619,086
Florida Polytechnic University.....	442,646
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	17,079,571
17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,740,542
18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	7,898,617
19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	435,383,485
TOTAL ALL FUNDS	435,383,485
TOTAL OF SECTION 1	
FROM TRUST FUNDS	2,190,512,318
TOTAL ALL FUNDS	2,190,512,318

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 31 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2020-2021 in Specific Appropriations 21 through 25, and 28 through 31.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

20	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	48,000,000
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Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	169,600,000
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Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

22	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	30,338,744
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From the funds in Specific Appropriation 22, \$7,038,744 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

equivalent student membership.

From the funds in Specific Appropriation 22, \$15,000,000 is provided to the Florida Atlantic University - A.D. Henderson University School to complete construction of a K-8 replacement facility.

From the funds in Specific Appropriation 22, \$8,300,000 is provided to the University of Florida - P.K. Yonge Developmental Research School to complete the secondary school facility.

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 7,205,344

Funds in Specific Appropriation 25 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gilchrist (3rd and final year)..... 7,205,344

26 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,387,863
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 844,127,272
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 17,071,094

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

29 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds shall be used to replace the Daytona Beach Rehabilitation Center's HVAC System.

30 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower.....	240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals.....	175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors.....	15,000
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer.....	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System.....	884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower.....	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals.....	132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways.....	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio.....	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security.....	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms.....	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminate Floor in Public Areas of Station.....	50,000
WMFE-FM, Orlando - Replace Failing HVAC System.....	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel.....	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center.....	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler.....	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller.....	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link.....	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System.....	692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2.....	950,000
WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold.....	95,000
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch.....	187,000
31 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SCHOOL SAFETY GRANT PROGRAM FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	50,000,000

Funds in Specific Appropriation 31 are provided to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$50,000. Funds shall be provided based on district applications, which must be submitted to the Department of Education by February 1, 2021.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,300,074,967
TOTAL ALL FUNDS	1,300,074,967

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,018,797

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	SALARIES AND BENEFITS	POSITIONS	884.00	
	FROM GENERAL REVENUE FUND		10,498,497	
	FROM ADMINISTRATIVE TRUST FUND			225,977
	FROM FEDERAL REHABILITATION TRUST			
	FUND			39,353,903
33	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			1,499,086
34	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			12,308,851
35	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		6,246,853	

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities	
(HB 2439).....	100,000
Boca Raton Habilitation Center - Adults with Disabilities	
(HB 3085).....	100,000
Brevard Adults with Disabilities (HB 3315).....	100,000
Bridging the Gap in Employment of Young Adults with	
Unique Abilities (HB 3689).....	100,000
Inclusive Transition and Employment Management (ITEM)	
Program (HB 9043).....	100,000
Jacksonville School for Autism STEP - Supportive	
Transition Employment Program (HB 2481).....	250,000
Marino Virtual Campus (HB 9045).....	100,000
The WOW Center - Education, Internships and Training for	
Future Workforce Success (HB 3823).....	250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management (ITEM) Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			480,986
37	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,167,838	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			16,608,886
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 37, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

38	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,332,004	
	FROM FEDERAL REHABILITATION TRUST FUND		5,087,789

Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 38, nonrecurring funds are provided for the following appropriations project:

	Independent Living Services in Rural and Underserved Areas (HB 4035).....		100,000
39	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
40	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		541,177
41	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
42	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,929	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST FUND		227,937
43	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
44	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		232,474
45	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	50,695,109	
FROM TRUST FUNDS		185,246,942
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		235,942,051

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,475,273	
46 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND	4,583,635	
FROM ADMINISTRATIVE TRUST FUND		364,910
FROM FEDERAL REHABILITATION TRUST FUND		10,179,019
47 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,877	
FROM FEDERAL REHABILITATION TRUST FUND		302,543
FROM GRANTS AND DONATIONS TRUST FUND		10,441
48 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND		44,395
49 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	847,347	
FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
50 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
51 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
52 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		170,000
53 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	10,392,402	
FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Blind Babies Program (HB 2463).....	291,563
Lighthouse for the Blind - Collier (HB 4821).....	85,000
Older Blind Services Program (HB 2465).....	252,937

From the funds in Specific Appropriation 53, \$400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in accordance with s. 413.092, Florida Statutes.

54	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
56	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		223,296
57	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

58	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
59	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
60	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,573	
	FROM ADMINISTRATIVE TRUST FUND		2,777
	FROM FEDERAL REHABILITATION TRUST		
	FUND		88,981
61	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
62	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		229,873
63	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,664,962	
FROM TRUST FUNDS		40,208,412
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		56,873,374

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	3,600,000

From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2449).

64 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	
FROM GENERAL REVENUE FUND	5,025,729

Funds in Specific Appropriation 64 are provided to support 1,769 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	12,716,543

From the funds in Specific Appropriation 65, \$10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 65, \$719,858 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, \$300,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329).....	100,000
Florida Memorial University - Training for the Future of Aerospace (HB 3661).....	100,000
Historically Black Colleges and Universities (HBCU) - Gap Funding (HB 3577).....	100,000

65A SPECIAL CATEGORIES

GRANTS AND AIDS - ACADEMIC PROGRAM

CONTRACTS

FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

65B SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES

FROM GENERAL REVENUE FUND 7,362,500

From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65B, \$2,362,500 in nonrecurring funds is provided for the following appropriations projects:

Cross College Alliance - Ringling College of Art and Design (HB 3253).....	100,000
Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469).....	100,000
Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235).....	100,000
Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055).....	500,000
Florida Tech - Restore Lagoon Inflow Research Project (HB 4053).....	912,500
Keiser University - Women's Lifespan Health Initiative (HB 3699).....	200,000
Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271).....	100,000
St. Thomas University Trade and Logistics Program (HB 2443).....	100,000
Stetson College of Law Veterans Advocacy Clinic (HB 2221)..	150,000
University of Miami - School Health Initiative (HB 4063)..	100,000

66 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 145,614,755
 TOTAL ALL FUNDS 145,614,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 26,577,665

68 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

70 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 1,770,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

72 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,233,006

73 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 160,500

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 207,312,131

From the funds in Specific Appropriations 7 and 74, the sum of \$280,921,887 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	235,293,171
Florida Student Assistance Grant - Private.....	23,739,177
Florida Student Assistance Grant - Postsecondary.....	6,791,473
Florida Student Assistance Grant - Career Education.....	3,572,191
Children/Spouses of Deceased/Disabled Veterans.....	8,432,576
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	266,630

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	257,405,420	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		258,872,926
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,693,935

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

79	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		3,546,855	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,612,562
80	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			90,414
81	EXPENSES			
	FROM GENERAL REVENUE FUND		455,745	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			658,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
82	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
83	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,150,211	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			1,962,885
	FROM FEDERAL GRANTS TRUST FUND			15,225,000

From the funds provided in Specific Appropriation 83, the Office of Early Learning shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Fields System Modernization project. The Office of Early Learning shall submit quarterly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

84	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		2,208,957	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			16,500,000
	FROM WELFARE TRANSITION TRUST FUND			4,000,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,600,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$100,000 in nonrecurring from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HB 4489) (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS	
SERVICES	
FROM GENERAL REVENUE FUND	144,555,335
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	521,709,466
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND	94,112,427

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

86 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,725	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		22,507
88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	412,750,785	

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,253,251
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,407,641
Brevard.....	11,882,443
Broward.....	40,338,402
Charlotte, DeSoto, Highlands, Hardee.....	4,957,669
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,927,238
Dade, Monroe.....	56,467,755
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,598,337
Duval.....	24,911,104
Escambia.....	4,868,936
Hendry, Glades, Collier, Lee.....	20,354,565
Hillsborough.....	31,695,392
Lake.....	6,486,357
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,742,429
Manatee.....	6,924,647
Marion.....	5,744,028
Martin, Okeechobee, Indian River.....	6,258,096
Okaloosa, Walton.....	5,647,113
Orange.....	33,079,038
Osceola.....	9,138,729
Palm Beach.....	30,746,855
Pasco, Hernando.....	14,325,460
Pinellas.....	15,146,533
Polk.....	11,614,843
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,806,501
St. Lucie.....	6,079,827
Santa Rosa.....	2,746,584
Sarasota.....	4,763,709
Seminole.....	10,988,719
Volusia, Flagler.....	10,848,584

89	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,176	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,064

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

90	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,120,150
91	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
91A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	100,000	

From the funds in Specific Appropriation 91A, \$100,000 in nonrecurring funds is provided for City of Deerfield Beach Preschool Redevelopment (HB 4353).

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND	567,841,392		
FROM TRUST FUNDS			661,083,635
TOTAL POSITIONS	97.00		
TOTAL ALL FUNDS			1,228,925,027

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in PCB APC 20-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,274,337,989	
	FROM STATE SCHOOL TRUST FUND		182,338,902

Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,329.49 for the FEFP.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,229.57.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,015,387,999. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.124
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.012
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.644
 - B. Support Level 5.....5.462
- 3. English for Speakers of Other Languages1.184
- 4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, \$1,087,000,852 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$724,428,586 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$236,506,991 is provided for Instructional Materials including \$12,488,847 for Library Media Materials, \$3,413,618 for the purchase of science lab materials and supplies, \$10,587,514 for dual enrollment instructional materials, and \$3,192,797 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.27 for the 2020-2021 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, \$449,837,948 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriation 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92 for the Salary Enhancement Supplement established pursuant to section 1011.62, Florida Statutes, \$500 million is provided for each school district to increase the minimum base salary for a full-time classroom teacher, as defined in section 1012.01(2)(a), Florida Statutes, to an amount that is achievable by the school district's portion of the \$500 million; however, no school district is required to increase the minimum base salary to an amount that exceeds \$50,000. School districts shall use their portion of the supplement to increase the minimum base salary for a beginning full-time classroom teacher while ensuring that no minimum base salary on the school district's salary schedule is less than the new minimum base salary for a beginning full-time classroom teacher. If a school district's salary schedule for a full-time classroom teacher has no minimum base salary below \$50,000, any remaining funds may be used by the school district to provide salary and other compensation-related enhancements for instructional personnel as defined in section 1012.01(2), Florida Statutes and educational support employees as defined in section 1012.01(6), Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92 for the Salary Enhancement Supplement established pursuant to section 1011.62, Florida Statutes, \$150 million is provided for each school district to provide salary and other compensation-related enhancements for full-time classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, who did not receive an increase as a result of the school district's increase to the minimum base salary pursuant to section 1011.62, Florida Statutes.

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Each school district shall provide a report to the Department of Education, in a format prescribed by the department, that includes the following: (1) a detailed summary of how the school district utilized its entire portion of the Salary Enhancement Supplement, (2) the amount of the increase to the minimum base salaries for classroom teachers, and (3) the school district's Fiscal Years 2019-2020 and 2020-2021 salary schedules. The Department of Education shall provide the results of the reports to the President of the Senate and the Speaker of the House of Representative by January 1, 2021.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,954,921,107	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,300.45, for grades 4 to 8 shall be \$887.04, and for grades 9 to 12 shall be \$889.18. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,229,259,096	
FROM TRUST FUNDS		268,500,000
TOTAL ALL FUNDS		12,497,759,096

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants in Specific Appropriation 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

97	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

97A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - HURRICANE MICHAEL RELIEF	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 97A are provided as a nonrecurring allocation for Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793).

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for

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professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,322,988

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,185,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

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104	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,050,000	
105	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	36,321	
105A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL BOARD OF MIAMI- DADE SECTION 16 LAND SALE FROM STATE SCHOOL TRUST FUND		14,765,000

Funds in Specific Appropriation 105A are contingent upon the deposit of \$14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749).

106	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	714,082	60,150
107	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

109	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	24,992,186	
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From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.....	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in

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conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	4,340,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

AMIKids Academic Enrichment Program (HB 4513).....	100,000
AMIKids Career and Job Placement (HB 4511).....	100,000
Blue Missions Reach Program (HB 4175).....	100,000
Florida Schools to Farm Workforce Program (HB 4897).....	50,000
School Bond Issuance Data Base (HB 4495).....	100,000
VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259).....	50,000
Walkabouts Kinesthetic Learning Program (HB 4809).....	100,000

From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College

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Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 167,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

112 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
 FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

114 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM GENERAL REVENUE FUND 17,375,623

From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)..	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project).....	164,701
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

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From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

Academic Tourney (HB 4577).....	15,000
Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137).....	25,000
After-School All-Stars (HB 4065).....	200,000
All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855).....	100,000
Building a Better Tampa Bay STEM Workforce Initiative (HB 2161).....	150,000
Child Sex Trafficking Advocacy and Education (HB 4341)....	150,000
Children in Action ''Literacy and Science Enrichment Routines - LASER'' (HB 4047).....	100,000
City of Riviera Beach Youth Empowerment Program (HB 4639)..	50,000
Communities in Schools of Florida (HB 9241).....	75,000
Creating Compassionate Schools (HB 2089).....	75,000
DREAM Academy & STEM Saturdays (HB 4995).....	75,000
East River High School - Agriculture Education Program Expansion (HB 3905).....	66,750
Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273).....	50,000
Excelling Eagles After School Assistance Program (HB 4295)	100,000
Expansion of READ USA Book Fairs (HB 2429).....	50,000
Feeding Tampa Bay Engage & Empower (HB 4241).....	100,000
Florida FIRST Robotics Team Grant (HB 4355).....	175,000
Friends of the Children School Success Project (HB 2529)..	50,000
General Operating Support for Local Educational, Arts, and Cultural Television Program Production and Distribution (HB 4361).....	50,000
Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (HB 2005).....	150,000
Holocaust Memorial Miami Beach (HB 2535).....	100,000
Hope Street Family Education Services (HB 4717).....	100,000
Invicta Institute of Intelligence (HB 4391).....	50,000
Jacksonville Symphony - Ensembles to Schools, A Youth Music Education Program (HB 3293).....	100,000
Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859).....	100,000
Joshua's House Bilingual Behavioral, Technical and Academic Special (HB 4283).....	100,000
Junior Achievement Workforce Readiness Program Expansion (HB 2303).....	300,000
Knowledge is Power Program (KIPP) - Jacksonville (HB 2769)	100,000
Learning for Life (HB 2103).....	100,000
Li'l Abner Foundation Sports and Educational Programs (HB 4305).....	100,000
Manatee Schools STEM Career Pathways Pilot (HB 4457).....	100,000
Matific (HB 2859).....	100,000
Merritt Island High School StangStation (HB 4369).....	10,000
Military-Connected Schools Initiative (HB 3753).....	100,000
National Flight Academy (HB 2001).....	50,000
Nature Education Center (HB 3809).....	125,000
New World School of the Arts (HB 3791).....	200,000
Northeast Florida 21st Century Workforce Development Project (HB 2919).....	100,000
Okaloosa County School District - Coding - A Priority of Our Children's Future (HB 4061).....	100,000
Okaloosa County School District - Jump Start 2.0 (HB 4059)	100,000
Operation Empowered Parent (HB 4281).....	100,000
Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561).....	50,000
Pinellas County Schools - Career Acceleration Program (HB 3275).....	125,000
Proposal for Non-public CTE Certification Pilot Program (HB 4207).....	75,000
Putnam County School District Public Service Academy Year 2 (HB 4927).....	100,000
Read to Lead (HB 4029).....	75,000
S.O.A.R. Family Literacy Project (HB 3813).....	50,000
Safer, Smarter Schools (HB 2845).....	100,000
Sarasota County Schools Summer Learning Academy (HB 2507)..	100,000
School Resource Officer Funding (HB 3767).....	75,000
Stop the Violence & Embrace Afterschool Program (HB 3785)..	50,000

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Teach for America, Inc. (HB 4885).....	100,000
Tech Sassy Girlz (HB 9073).....	50,000
The Overtown Youth Center (HB 4463).....	100,000
The TACOLCY Teen Council and College Prep (HB 2447).....	50,000
We Love Books Mobile Literacy Program Expansion (HB 9159).	50,000
YMCA of Central Florida - After School Programs (Osceola and Lake County) (HB 4179).....	100,000
YMCA State Alliance/YMCA Reads (HB 4823).....	100,000
YMCA Youth in Government (HB 4221).....	200,000

From the funds in Specific Appropriation 114, \$5,872,495 in recurring funds and \$2,887,836 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

115 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	5,123,722	
FROM FEDERAL GRANTS TRUST FUND . . .		2,333,354

From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$100,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067). Funds in Specific Appropriation 115 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,141,704 in recurring funds and \$100,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (recurring base appropriations project).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

116	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	49,792,985	
	FROM ADMINISTRATIVE TRUST FUND		120,937
	FROM FEDERAL GRANTS TRUST FUND		1,981,099
	FROM GRANTS AND DONATIONS TRUST FUND		2,530,606

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, \$235,400 is provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Salary Enhancement Supplement.

117	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	207,433	
	FROM ADMINISTRATIVE TRUST FUND		40,935

118	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	5,450,000	

From the funds provided in Specific Appropriation 118, \$5,450,000 in nonrecurring funds shall be allocated as follows:

Astronaut High School Welding Lab Equipment (HB 4371).....	75,000
City of Hialeah Educational Academy (HB 4499).....	1,000,000
Dedicated STEM Classroom for Marine Science (HB 2351).....	100,000
Hernando County Schools - Ethernet Network Expansion (HB 4599).....	100,000
LiFT Academy/University Transition Program - New Campus (HB 4263).....	500,000
Miami Palmetto Senior High School Athletic Field (HB 4987)	100,000
Mote Marine Laboratory STEM Education Teaching Laboratories (HB 4893).....	100,000
Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113).....	500,000
Removal of Obsolete & Dangerous School Buildings Dixie County (HB 2819).....	200,000
Security Funding in Jewish Day Schools (HB 2359).....	2,500,000

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Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037).....	100,000
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945).....	75,000
Walton County School District - Innovation Center Empowering (HB 9187).....	100,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	330,996,915
FROM TRUST FUNDS	21,832,081
TOTAL ALL FUNDS	352,828,996

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
120 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND	353,962
FROM FEDERAL GRANTS TRUST FUND	1,864,865,669
121 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	1,874,629,022
TOTAL ALL FUNDS	1,874,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	224,624
123 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	9,714,053

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, \$349,528 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677

 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

124 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 45,365,457

126 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 293,523,972

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$386,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	542,241
Baker.....	173,676
Bay.....	2,898,577
Bradford.....	1,097,932
Brevard.....	3,431,345
Broward.....	78,822,261
Calhoun.....	82,936
Charlotte.....	2,509,286
Citrus.....	2,192,881
Clay.....	549,000
Collier.....	10,586,717
Columbia.....	274,515
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	72,828
Escambia.....	4,321,178
Flagler.....	984,398
Franklin.....	77,171
Gadsden.....	412,939
Glades.....	78,420
Gulf.....	79,014
Hamilton.....	75,303
Hardee.....	182,126
Hendry.....	466,460

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	573,537
Hillsborough.....	32,883,902
Indian River.....	1,013,198
Jackson.....	221,349
Jefferson.....	82,209
Lafayette.....	74,919
Lake.....	5,126,544
Lee.....	10,850,743
Leon.....	6,322,703
Liberty.....	98,211
Madison.....	76,055
Manatee.....	9,465,433
Marion.....	4,110,507
Martin.....	1,070,655
Monroe.....	609,617
Nassau.....	713,910
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	7,200,085
Palm Beach.....	17,692,976
Pasco.....	3,143,828
Pinellas.....	25,503,911
Polk.....	7,514,426
Saint Johns.....	3,917,061
Santa Rosa.....	2,179,007
Sarasota.....	9,195,285
Sumter.....	184,581
Suwannee.....	972,979
Taylor.....	1,293,620
Union.....	77,890
Wakulla.....	89,546
Walton.....	1,255,871
Washington.....	2,477,732

From the funds in Specific Appropriation 126, \$5,000,000 is provided for the Workforce Student Success Model for district workforce education programs. These funds shall be held in reserve, pending submission and approval of a detailed methodology for allocation to districts. The Department of Education shall submit a budget amendment requesting release of funds pursuant to Chapter 216, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

127 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PATHWAYS TO CAREER
 OPPORTUNITIES GRANT
 FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 127 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

128 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 72,724,046

129 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 696,000

From the funds in Specific Appropriation 129, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543).

From the funds in Specific Appropriation 129, \$496,000 in nonrecurring funds is provided for the following appropriations projects:

Florence Fuller Child Development Centers, Inc., (FFCDC)	
Apprenticeship Training Academy & Employment Program (HB 3267).....	100,000
Helping Abused Neglected Disadvantaged Youth, Inc.	
(HANDY) - Scholars Program (HB 3581).....	100,000
Miami-Dade County Fair Foundation, Inc. - STEAM	
Innovation Center (HB 9099).....	296,000

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	310,719,972	
FROM TRUST FUNDS		118,089,503
TOTAL ALL FUNDS		428,809,475

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

130 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2019-2020 academic year which were eligible to be included in the funding allocation for the 2019-2020 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2020-2021 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

131	AID TO LOCAL GOVERNMENTS	
	STUDENT SUCCESS INCENTIVE FUNDS	
	FROM GENERAL REVENUE FUND	40,000,000

From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	673,259
Broward College.....	1,400,228
College of Central Florida.....	424,758
Chipola College.....	297,958
Daytona State College.....	609,915
Florida SouthWestern State College.....	687,742
Florida State College at Jacksonville.....	674,718
The College of the Florida Keys.....	219,262
Gulf Coast State College.....	334,784
Hillsborough Community College.....	995,244
Indian River State College.....	667,773
Florida Gateway College.....	279,992
Lake-Sumter State College.....	375,748
State College of Florida, Manatee-Sarasota.....	498,112
Miami Dade College.....	2,576,540
North Florida College.....	222,734
Northwest Florida State College.....	333,045
Palm Beach State College.....	1,160,205
Pasco-Hernando State College.....	589,936
Pensacola State College.....	449,384
Polk State College.....	413,438
Saint Johns River State College.....	404,737
Saint Petersburg College.....	930,728
Santa Fe College.....	844,230
Seminole State College of Florida.....	757,511
South Florida State College.....	279,683
Tallahassee Community College.....	795,820
Valencia College.....	2,102,516

From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	322,512
Broward College.....	857,256
College of Central Florida.....	282,096
Chipola College.....	152,670
Daytona State College.....	415,113
Florida SouthWestern State College.....	265,144

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State College at Jacksonville.....	619,602
The College of the Florida Keys.....	119,326
Gulf Coast State College.....	203,346
Hillsborough Community College.....	434,866
Indian River State College.....	480,005
Florida Gateway College.....	197,965
Lake-Sumter State College.....	136,041
State College of Florida, Manatee-Sarasota.....	227,097
Miami Dade College.....	760,534
North Florida College.....	118,542
Northwest Florida State College.....	170,873
Palm Beach State College.....	472,334
Pasco-Hernando State College.....	285,156
Pensacola State College.....	223,172
Polk State College.....	337,446
Saint Johns River State College.....	188,384
Saint Petersburg College.....	688,204
Santa Fe College.....	274,938
Seminole State College of Florida.....	554,467
South Florida State College.....	185,660
Tallahassee Community College.....	205,485
Valencia College.....	821,766

From the funds in Specific Appropriation 131, \$10,000,000 in nonrecurring funds is provided for Student Success Incentive Fund to support college efforts to improve the success of students in dual enrollment courses. These funds shall be allocated as follows:

Eastern Florida State College.....	819,245
Broward College.....	668,683
College of Central Florida.....	272,188
Chipola College.....	112,674
Daytona State College.....	474,433
Florida SouthWestern State College.....	401,105
Florida State College at Jacksonville.....	318,196
The College of the Florida Keys.....	9,771
Gulf Coast State College.....	109,092
Hillsborough Community College.....	493,527
Indian River State College.....	1,022,657
Florida Gateway College.....	213,767
Lake-Sumter State College.....	199,675
State College of Florida, Manatee-Sarasota.....	264,267
Miami Dade College.....	669,414
North Florida College.....	60,010
Northwest Florida State College.....	303,117
Palm Beach State College.....	298,351
Pasco-Hernando State College.....	400,025
Pensacola State College.....	253,157
Polk State College.....	540,044
Saint Johns River State College.....	214,178
Saint Petersburg College.....	608,909
Santa Fe College.....	258,486
Seminole State College of Florida.....	124,432
South Florida State College.....	105,413
Tallahassee Community College.....	68,823
Valencia College.....	716,361

132 AID TO LOCAL GOVERNMENTS
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
 FROM GENERAL REVENUE FUND 550,000

134 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,050,780,765

Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	37,080,426
Broward College.....	74,485,118
College of Central Florida.....	19,598,217
Chipola College.....	9,699,829
Daytona State College.....	41,947,175
Florida SouthWestern State College.....	31,007,503
Florida State College at Jacksonville.....	65,457,548

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The College of the Florida Keys.....	7,780,043
Gulf Coast State College.....	21,287,967
Hillsborough Community College.....	56,206,663
Indian River State College.....	43,046,917
Florida Gateway College.....	11,632,564
Lake-Sumter State College.....	14,048,790
State College of Florida, Manatee-Sarasota.....	21,230,663
Miami Dade College.....	142,945,765
North Florida College.....	6,839,349
Northwest Florida State College.....	16,688,151
Palm Beach State College.....	55,580,754
Pasco-Hernando State College.....	26,462,159
Pensacola State College.....	31,341,533
Polk State College.....	27,966,140
Saint Johns River State College.....	19,997,308
Saint Petersburg College.....	60,181,961
Santa Fe College.....	36,713,123
Seminole State College of Florida.....	39,392,829
South Florida State College.....	14,284,880
Tallahassee Community College.....	28,477,944
Valencia College.....	84,399,446

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,000,000
A Day on Service.....	650,000
Pasco-Hernando State College	
STEM Stackable.....	1,486,893
Polk State College	
Access to Academic and Workforce Programs.....	2,540,288
St. Petersburg College	
Orthotics and Prosthetics Program.....	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects:

The Florida College System Risk Management Consortium (HB 3231).....	5,000,000
Daytona State College	
Critical Nursing and Health Sciences in Flagler County (HB 3233).....	100,000
Equipment for Welding and Machining Program in Partnership with Charter High School (HB 4153).....	100,000
The College of the Florida Keys	
Operational Support (HB 3617).....	950,000
Gulf Coast State College	
Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715).....	1,291,246
Hillsborough Community College	
Operational Support (HB 4125).....	100,000
Supply Chain Management and Logistics Program, Phase I (HB 4725).....	100,000
State College of Florida, Manatee-Sarasota	
Manatee Educational Television (HB 2279).....	100,000
Nursing Center of Excellence (HB 3713).....	100,000
Northwest Florida State College	
Veterans Success Center (HB 2065).....	200,000
Palm Beach State College	
Dental Health Services - New Equipment (HB 3523).....	100,000
Pensacola State College	
Trucking Workforce Development (HB 2721).....	100,000
South Florida State College	
Clinical Immersion Center for Health Sciences Education (HB 3241).....	150,000
St. Petersburg College	
Nursing Simulation Expansion (HB 3737).....	100,000
Tallahassee Community College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon Works Expo and Junior Apprenticeship Program (HB 2487).....	100,000
Nursing Program Expansion (HB 3349).....	100,000

Prior to the disbursement of funds in Specific Appropriations 14 and 134, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 134, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.

135	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND	1,106,313,947
	TOTAL ALL FUNDS	1,106,313,947

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.

Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	47,510,385	
136	SALARIES AND BENEFITS	881.00	
	FROM GENERAL REVENUE FUND	20,456,856	
	FROM ADMINISTRATIVE TRUST FUND		6,799,497
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,253,018
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,983,400
	FROM FEDERAL GRANTS TRUST FUND		14,123,868
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,749,826
	FROM STUDENT LOAN OPERATING TRUST FUND		6,570,407
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,946
	FROM OPERATING TRUST FUND		295,445
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		402,177
	FROM WORKING CAPITAL TRUST FUND		5,652,462
137	OTHER PERSONAL SERVICES	241,613	
	FROM GENERAL REVENUE FUND		140,473
	FROM ADMINISTRATIVE TRUST FUND		94,347
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		531,568
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		220,559
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
138	EXPENSES	3,795,240	
	FROM GENERAL REVENUE FUND		1,456,375
	FROM ADMINISTRATIVE TRUST FUND		1,009,523
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 138, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

From the funds provided in Specific Appropriation 138, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
140	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	68,796,316	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
141	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	171,900	
142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,861,439	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		2,023,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
143	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,219	
	FROM ADMINISTRATIVE TRUST FUND		47,185
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		27,680
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,256
	FROM FEDERAL GRANTS TRUST FUND		80,777
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,517
	FROM STUDENT LOAN OPERATING TRUST FUND		76,746
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		358
	FROM OPERATING TRUST FUND		3,559
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,487
	FROM WORKING CAPITAL TRUST FUND		23,169
145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,382	
	FROM ADMINISTRATIVE TRUST FUND		20,676
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,190
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,234
	FROM FEDERAL GRANTS TRUST FUND		70,839
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,819
	FROM STUDENT LOAN OPERATING TRUST FUND		42,523
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		293
	FROM OPERATING TRUST FUND		2,761
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,721
	FROM WORKING CAPITAL TRUST FUND		25,472
146	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	90,688	
	FROM ADMINISTRATIVE TRUST FUND		3,384
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		9,555
	FROM FEDERAL GRANTS TRUST FUND		19,226
	FROM STUDENT LOAN OPERATING TRUST FUND		83,801
	FROM WORKING CAPITAL TRUST FUND		753
147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,397,820	
	FROM ADMINISTRATIVE TRUST FUND		1,702,973
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,163,380
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		335,302
	FROM FEDERAL GRANTS TRUST FUND		2,793,144
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		313,236
	FROM STUDENT LOAN OPERATING TRUST FUND		1,098,161
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,518
	FROM OPERATING TRUST FUND		93,139

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,855
	FROM WORKING CAPITAL TRUST FUND		1,223,552
148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	114,911,775	
	FROM TRUST FUNDS		138,472,235
	TOTAL POSITIONS	881.00	
	TOTAL ALL FUNDS		253,384,010

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 149 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,193,336,445	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND		5,179,554

The funds provided in Specific Appropriations 150 through 158 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2020-2021 fiscal year to the named university entities to expend tuition and fees that are collected during the 2020-2021 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds from the General Revenue Fund provided in Specific Appropriations 150 through 158 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 150 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	308,182,205
Florida State University.....	295,209,738
Florida A&M University.....	69,426,743
University of South Florida.....	163,341,427
University of South Florida - St. Petersburg.....	22,982,075
University of South Florida - Sarasota/Manatee.....	12,653,522
Florida Atlantic University.....	113,557,751
University of West Florida.....	81,543,338
University of Central Florida.....	191,499,173
Florida International University.....	170,091,721
University of North Florida.....	72,538,279
Florida Gulf Coast University.....	70,544,031
New College of Florida.....	26,173,345
Florida Polytechnic University.....	35,355,597
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	237,500

Funds provided in Specific Appropriation 150, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University Crestview Education Center.....	1,000,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida International University FIUnique.....	3,142,073
Florida State University Boys & Girls State.....	100,000
Student Veterans Center.....	500,000
New College of Florida Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida Advanced Manufacturing Sensor Project.....	5,000,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	3,550,000
University of South Florida - St. Pete Center for Innovation.....	260,413
University of West Florida Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (HB 2783).....	100,000
Florida Atlantic University Max Planck Florida Scientific Fellows (HB 2205).....	750,000
Florida International University Washington Center University Scholarships (HB 2497).....	350,000
University of Central Florida Florida Center For Nursing (HB 4417).....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF RESTORES PTSD Clinic (HB 9093).....	100,000
University of Florida	
Center for Application of Artificial Intelligence (HB 4145).....	100,000
iCoast: Coastal Monitoring for Action (HB 2775).....	100,000
Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151).....	100,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (HB 3947).....	350,000
University of South Florida - St. Petersburg	
Citizen Scholar Partnership (HB 4147).....	100,000
University of West Florida	
Specialized Degrees for Firefighters (HB 3595).....	158,000

Funds in Specific Appropriation 150 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida - St. Petersburg.....	26,096,995
University of South Florida - Sarasota/Manatee.....	10,870,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 150 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 150, provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 150 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 150 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 150, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,541,522

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 149,467,577

From the funds in Specific Appropriation 152, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology..... 2,240,000
 Cervidae Disease Research..... 2,000,000
 Florida Shellfish Aquaculture..... 250,000
 Forestry Education..... 1,110,825
 Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

From the funds in Specific Appropriation 152, nonrecurring funds are provided for the following appropriations project:

Algal Bloom Research & Mitigation (HB 9027)..... 100,000

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 68,366,015
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000
 Veteran PTSD Study..... 125,000
 Veteran PTSD & Traumatic Brain Injury Study..... 250,000
 Veteran Service Center..... 175,000

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 104,782,231
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Alzheimer's and Dementia Research (HB 9047)..... 100,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,060,136
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

156 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 30,920,583
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 156, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 32,785,979
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 157, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

158 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,568,949
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 159 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 159 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

160 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 160 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2020-2021 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2020-2021 fiscal year are below the appropriated amount.

161 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 161 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Human and Machine Cognition to support the operations of this state university system entity.

162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,262,595	
	FROM PHOSPHATE RESEARCH TRUST FUND		3,971
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,699,533,089	
	FROM TRUST FUNDS		1,962,670,451
	TOTAL ALL FUNDS		4,662,203,540

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,085,791

163	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,130,063
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		801,329

From the funds provided in Specific Appropriation 163, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

164	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196

165	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

166	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950

167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000

168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,581	

169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,130	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,254

170	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	1,750,000	

From the funds provided in Specific Appropriation 170, nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund are provided for the following appropriations project:

	Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117).....	250,000	
171	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,844,610	1,062,117
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		10,906,727
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,849,739,719	
	FROM TRUST FUNDS		6,573,441,871
	TOTAL POSITIONS	2,216.75	
	TOTAL ALL FUNDS		24,423,181,590
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	567,841,392	661,083,635
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,880,914,660	2,965,475,721
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,106,313,947	171,400,211
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,699,533,089	2,398,053,936
	EDUCATION/OTHER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	595,136,631	2,567,940,686
	EDUCATION RECAP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,849,739,719	8,763,954,189
	TOTAL POSITIONS	2,216.75	
	TOTAL ALL FUNDS		26,613,693,908
	TOTAL APPROVED SALARY RATE	104,784,181	

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SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,134,172		
172	SALARIES AND BENEFITS	POSITIONS	255.00	
	FROM GENERAL REVENUE FUND		2,990,179	
	FROM ADMINISTRATIVE TRUST FUND			15,113,330
173	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		732,060	
	FROM ADMINISTRATIVE TRUST FUND			1,381,644
174	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,362,172
175	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			401,539
176	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			5,332,799
From the funds in Specific Appropriation 176, \$950,000 in nonrecurring funding from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.				
177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,205	
	FROM ADMINISTRATIVE TRUST FUND			132,681
178	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			193,232
179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,233	
	FROM ADMINISTRATIVE TRUST FUND			65,212
180	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,267,589
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		4,193,028	
	FROM TRUST FUNDS			27,250,198
	TOTAL POSITIONS	255.00		
	TOTAL ALL FUNDS			31,443,226

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181 SPECIAL CATEGORIES

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GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	73,040,600	
FROM MEDICAL CARE TRUST FUND		237,091,928

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,006,599	
	FROM GRANTS AND DONATIONS TRUST FUND		801,972
	FROM MEDICAL CARE TRUST FUND		3,215,713

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,289,855	
	FROM MEDICAL CARE TRUST FUND		13,670,983

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,746,445	
	FROM MEDICAL CARE TRUST FUND		31,112,622

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.32 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	14,772,218	
	FROM GRANTS AND DONATIONS TRUST FUND		34,022,333
	FROM MEDICAL CARE TRUST FUND		46,914,529

From the funds in Specific Appropriation 185, \$30,286,449 of recurring funding from the Grants and Donations Trust Fund is provided, pursuant to sections 409.811(22) and 409.814(6), Florida Statutes.

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	45,209,938	
	FROM GRANTS AND DONATIONS TRUST FUND		1,930,852
	FROM MEDICAL CARE TRUST FUND		142,950,387

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	148,065,655	
	FROM TRUST FUNDS		511,711,319
	TOTAL ALL FUNDS		659,776,974

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,584,635

187	SALARIES AND BENEFITS	POSITIONS	621.00	
	FROM GENERAL REVENUE FUND		2,716,526	
	FROM MEDICAL CARE TRUST FUND			39,756,258

188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	278,467	
	FROM MEDICAL CARE TRUST FUND		3,668,228

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189	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,662,128
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		225,050
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	135,901	
	FROM MEDICAL CARE TRUST FUND		135,901
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,457,100	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		83,371,444
<p>In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.</p> <p>From the funds in Specific Appropriation 194, \$1,575,000 of recurring funding from the General Revenue Fund and \$1,575,000 of recurring funding from the Medical Care Trust Fund is provided to maintain the current use of electronic visit verification for Medicaid behavior analysis services and to expand the use of electronic visit verification for behavior analysis services statewide.</p> <p>From the funds in Specific Appropriation 194, \$10,000,000 in recurring funding from the Medical Care Trust Fund is provided for the Canadian Drug Importation Program for the agency to enter into a contract with a vendor to assist with the administration of the program, pursuant to section 381.02035, Florida Statutes.</p>			
196	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
197	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	202,041	
	FROM MEDICAL CARE TRUST FUND		257,749
199	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,512	
	FROM MEDICAL CARE TRUST FUND		150,823

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200A QUALIFIED EXPENDITURE CATEGORY
 QUALIFIED EXPENSE CATEGORY - FX FMMIS
 REPLACEMENT PROJECT
 FROM MEDICAL CARE TRUST FUND 40,817,058

Funds in Specific Appropriation 200A are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit a distribution plan based on the agency's planned quarterly expenditures for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

Funds shall be allocated for the following project components authorized for competitive procurement:

Integration Services and Integration Platform.....	6,363,460
Integration Services and Integration Platform Operations & Maintenance.....	4,503,602
Enterprise Data Warehouse.....	10,801,800
Independent Verification and Validation Services.....	3,230,996
Provider Module Procurement.....	150,000
Provider Module Design, Development, and Implementation...	3,318,400
Modular Communications.....	3,194,400
Core Fiscal Agent Functionality Procurement.....	1,754,400
Modular Integration.....	1,500,000
Project Management and Support.....	6,000,000

From the funds provided in Specific Appropriation 200A, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	33,987,725	
FROM TRUST FUNDS		238,505,811
TOTAL POSITIONS	621.00	
TOTAL ALL FUNDS		272,493,536

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any

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category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

201	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	112,668	
	FROM MEDICAL CARE TRUST FUND		182,584
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	191,715,174	
	FROM MEDICAL CARE TRUST FUND		316,226,085
203	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		190,678

Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.

204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 204, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

205	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,711,524	
	FROM MEDICAL CARE TRUST FUND		25,461,233
206	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,501,658	
	FROM GRANTS AND DONATIONS TRUST FUND		55,636,500
	FROM MEDICAL CARE TRUST FUND		152,555,128

From the funds in Specific Appropriation 206, \$38,501,658 from the General Revenue Fund, \$36,788,022 from the Grants and Donations Trust Fund, and \$122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used for the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical

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Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 206, \$3,148,010 from the Grants and Donations Trust Fund and \$5,101,491 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$4,252,468 from the Grants and Donations Trust Fund and \$6,891,317 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2019-2020 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2019-2020 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

207	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	240,648,101	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,901,068
	FROM MEDICAL CARE TRUST FUND		562,037,048
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		214,329

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in PCB APC 20-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 207 and 211, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,620 from the Medical

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Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,446.29
 Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 4.389
 Rural Provider Adjustor - 2.302
 Long Term Acute Care (LTAC) Provider Adjustor - 2.197
 High Medicaid and High Outlier Provider Adjustor - 1.967
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

208	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST FUND	90,022,911
	FROM MEDICAL CARE TRUST FUND	233,879,514

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in PCB APC 20-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

209	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST FUND	575,600,011
	FROM MEDICAL CARE TRUST FUND	932,785,762

From the funds in Specific Appropriation 209, \$575,600,011 from the Grants and Donations Trust Fund and \$932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment

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requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	22,693,164	
	FROM MEDICAL CARE TRUST FUND		36,779,020
211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	66,651,930	
	FROM MEDICAL CARE TRUST FUND		142,072,157
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		136,196

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in PCB APC 20-02 . The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$253.56
- Hospital Outpatient Base Rate - \$350.45
- Rural Hospital Provider Adjustor - 1.5603
- High Medicaid and High Outlier Hospital Adjustor - 2.0944
- Documentation and Coding Adjustment - 0%

212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	212,495,553	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		373,777,396
	FROM REFUGEE ASSISTANCE TRUST FUND		466,030

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care

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organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 226, \$18,461,183 from the Grants and Donations Trust Fund and \$29,917,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212, 215, and 226, \$20,906,609 from the Grants and Donations Trust Fund and \$68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	41,810,975	
	FROM MEDICAL CARE TRUST FUND		67,941,905
214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	71,122,979	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		21,670,902
	FROM MEDICAL CARE TRUST FUND		194,238,812
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		259,425

From the funds in Specific Appropriation 214, \$21,399,085 from the

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Grants and Donations Trust Fund and \$34,678,181 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

215 SPECIAL CATEGORIES

PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	3,451,491,675	
FROM HEALTH CARE TRUST FUND		327,785,668
FROM TOBACCO SETTLEMENT TRUST FUND		321,501,094
FROM GRANTS AND DONATIONS TRUST FUND		1,758,989,596
FROM MEDICAL CARE TRUST FUND		7,910,785,400
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		691,186,751
FROM REFUGEE ASSISTANCE TRUST FUND		10,544,262

From the funds in Specific Appropriation 215, \$92,059,073 from the Grants and Donations Trust Fund and \$149,185,877 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 215, \$5,210,487 from the Grants and Donations Trust Fund and \$8,443,830 from the Medical Care Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 30% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. The agency shall submit quarterly reports documenting these effects to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.

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216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	32,959,970	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		28,009,846
	FROM REFUGEE ASSISTANCE TRUST FUND		195,607

217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	678,687,437	

218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	457,623	
	FROM MEDICAL CARE TRUST FUND		773,842

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	719,036,855	
	FROM MEDICAL CARE TRUST FUND		1,291,401,121

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	5,803,316,206	
	FROM TRUST FUNDS		16,666,281,117
	TOTAL ALL FUNDS		22,469,597,323

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,578,336	
	FROM MEDICAL CARE TRUST FUND		2,557,762

222	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	170,355	
	FROM MEDICAL CARE TRUST FUND		1,209,169,059

223	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		73,747,262

From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for

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transition success.

224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	101,006,087	
	FROM GRANTS AND DONATIONS TRUST FUND		16,758,102
	FROM MEDICAL CARE TRUST FUND		190,642,622

From the funds in Specific Appropriation 224, \$16,758,102 from the Grants and Donations Trust Fund and \$27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, \$14,720,045 in recurring funding from the General Revenue Fund and \$23,363,421 in recurring funding from the Medical Care Trust Fund is provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs.

225	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	7,260,959	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		127,879,873

From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, \$425,975,789 from the Grants and Donations Trust Fund and \$690,312,966 from the

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Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 225 and 226, \$17,100,000 in recurring funding from the General Revenue Fund and \$27,711,321 in recurring funding from the Medical Care Trust Fund are provided to fund nursing home rate increases.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,219,038,143	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		398,781,559
	FROM MEDICAL CARE TRUST FUND		3,119,502,369

From the funds in Specific Appropriation 226, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 30% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. The agency shall submit quarterly reports documenting these effects to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,473,186

228	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		68,380,638

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,329,053,880	
	FROM TRUST FUNDS		5,588,643,519
	TOTAL ALL FUNDS		6,917,697,399

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,660,409	
229	SALARIES AND BENEFITS POSITIONS	650.50	
	FROM HEALTH CARE TRUST FUND		41,417,531
230	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,670,673
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		76,617
231	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,077,279
232	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		114,818
233	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		870,211

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234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND		6,170,307
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		924,096
235	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		407,290
237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		200,400
239	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		87,122,135
	TOTAL POSITIONS	650.50	
	TOTAL ALL FUNDS		87,122,135
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	7,318,616,494	
	FROM TRUST FUNDS		23,119,514,099
	TOTAL POSITIONS	1,526.50	
	TOTAL ALL FUNDS		30,438,130,593
	TOTAL APPROVED SALARY RATE	72,379,216	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 18,570,414

241	SALARIES AND BENEFITS POSITIONS 434.00	
	FROM GENERAL REVENUE FUND	15,168,372
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,225,479
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,784,612
242	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,681,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,405,211
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	167,369
243	EXPENSES	
	FROM GENERAL REVENUE FUND	1,919,994
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,129,466

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061
244	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060
245	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	3,080,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,106,771

Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 245, \$500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

246	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	621,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	360,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,018
248	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,603,998

From the funds in Specific Appropriation 248, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 248, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893).....	150,000
Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667).....	50,000
Family Initiative Southwest Florida Autism Project for Community and Clinical Support (HB 9019).....	100,000
Our Pride Academy, Inc (HB 3623).....	200,000
Area Stage Company's Inclusion Theatre Project (HB 3625)..	200,000
Monroe County for REMARCable Citizens (HB 2119).....	100,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 3651).....	50,000
Arc Gateway Program for Adult Learning and Support (HB 2283).....	100,000
Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113).....	300,000
Challenge Enterprises of North Florida - Club Challenge (HB 4935).....	303,998
Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909).....	50,000

249	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	478,847,071
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	775,673,249

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Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 249, \$21,704,350 from the General Revenue Fund and \$34,861,586 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	352,872	
251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,549	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,880
251A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	550,000	

From the funds in Specific Appropriation 251A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

MACTown Life Skills Development Center Expansion (HB 2323)	350,000
Chabad of Kendall Fortification/Friendship Circle (HB 3127).....	100,000
Arc Nature Coast Center for Critical Needs and Aging (HB 3509).....	100,000

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	510,559,385	
FROM TRUST FUNDS		801,139,438
TOTAL POSITIONS	434.00	
TOTAL ALL FUNDS		1,311,698,823

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,857,473	
252 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND	8,701,485	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,736,030
253 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	374,692	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		244,865
254 EXPENSES		
FROM GENERAL REVENUE FUND	1,154,404	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,266,112
255 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		25,000
256 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	70,298	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,950
257 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	582,967	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		803,512
258 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094

From the funds in Specific Appropriation 258, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

260 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	167,337	
261 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,755,381	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,397,416

From the funds in Specific Appropriation 261, the recurring sums of \$143,988 from the General Revenue Fund and \$143,988 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$232,014 from the General Revenue Fund and \$1,008,176 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 261 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the

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provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,580	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,974
263	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	98,342	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		395,726
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,947,533	
	FROM TRUST FUNDS		14,946,679
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		31,894,212

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 56,554,895

264	SALARIES AND BENEFITS POSITIONS	1,589.00	
	FROM GENERAL REVENUE FUND	31,108,596	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		44,171,891
265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	616,827	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		889,634
266	EXPENSES		
	FROM GENERAL REVENUE FUND	2,202,507	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,354,032
267	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
268	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
269	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		624,000
270	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480

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271	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,918,146	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,215,903
272	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,829,988	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,002,724
274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	242,763	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		373,152
275	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,989,050	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,298,428
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	42,939,188	
	FROM TRUST FUNDS		60,319,662
	TOTAL POSITIONS	1,589.00	
	TOTAL ALL FUNDS		103,258,850

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 17,172,460

276	SALARIES AND BENEFITS	POSITIONS	503.50	
	FROM GENERAL REVENUE FUND		25,313,337	
277	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		281,232	
278	EXPENSES			
	FROM GENERAL REVENUE FUND		936,672	
279	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		76,316	
280	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		456,200	
281	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			32,712
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			197,503
282	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		571,137	
283	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		350,122	

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284	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180	
285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	842,430	
286	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	123,932	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,504,309	230,215
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		29,734,524
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	599,950,415	876,635,994
	TOTAL POSITIONS	2,691.50	
	TOTAL ALL FUNDS		1,476,586,409
	TOTAL APPROVED SALARY RATE	102,155,242	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 288 through 383C for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 35,346,356

288	SALARIES AND BENEFITS	POSITIONS	560.25	
	FROM GENERAL REVENUE FUND		30,707,945	
	FROM ADMINISTRATIVE TRUST FUND . . .			14,186,173
	FROM FEDERAL GRANTS TRUST FUND . . .			1,522,911
	FROM WELFARE TRANSITION TRUST FUND .			278,121
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,921
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			65,071

From the funds provided in Specific Appropriations 288, 289, and 294, \$8,000,000 from the General Revenue Fund is provided to the department to implement a quality assurance program. By November 1, 2020, the department shall provide a report to the chairs of the Senate Appropriations Committee, the House Appropriations Committee, and the Governor's Office of Policy and Budget, which identifies any full-time equivalency positions that have been reclassified from throughout the

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department to staff this program. The report shall also include any pay adjustments associated with the reclassifications.

289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,446	
	FROM ADMINISTRATIVE TRUST FUND		55,357
	FROM FEDERAL GRANTS TRUST FUND		64,966
	FROM WELFARE TRANSITION TRUST FUND		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,151
290	EXPENSES		
	FROM GENERAL REVENUE FUND	5,332,048	
	FROM ADMINISTRATIVE TRUST FUND		834,391
	FROM FEDERAL GRANTS TRUST FUND		160,528
	FROM WELFARE TRANSITION TRUST FUND		14,632
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,670
291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
293	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	184,855	
294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,882,344	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	179,454	
	FROM ADMINISTRATIVE TRUST FUND		389,758
296	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
297	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		39,391
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,318,458	
	FROM ADMINISTRATIVE TRUST FUND		720,267
301	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	6,444,875	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	52,588,713	
FROM TRUST FUNDS		18,893,852
TOTAL POSITIONS	560.25	
TOTAL ALL FUNDS		71,482,565

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	12,926,313	
302 SALARIES AND BENEFITS POSITIONS	232.00	
FROM GENERAL REVENUE FUND	6,104,684	
FROM ADMINISTRATIVE TRUST FUND		6,529,347
FROM FEDERAL GRANTS TRUST FUND		4,963,344
FROM WELFARE TRANSITION TRUST FUND		233,401
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		173,693
303 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	131,835	
FROM ADMINISTRATIVE TRUST FUND		210,735
FROM FEDERAL GRANTS TRUST FUND		132,387
304 EXPENSES		
FROM GENERAL REVENUE FUND	2,457,315	
FROM ADMINISTRATIVE TRUST FUND		245,878
FROM FEDERAL GRANTS TRUST FUND		1,070,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,599	
FROM FEDERAL GRANTS TRUST FUND		8,299
306 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM GENERAL REVENUE FUND	3,002,169	
FROM ADMINISTRATIVE TRUST FUND		121,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
FROM FEDERAL GRANTS TRUST FUND		366,454
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
306A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 306A, the nonrecurring sum of \$5,000,000 from the General Revenue Fund is provided for the Enterprise Integrated System project. Of these funds, \$4,500,000 shall be placed in reserve and the department shall use \$500,000 to competitively procure for a comprehensive assessment of the department's enterprise integrated system project by a provider with experience in conducting independent verification and validation services of public sector information technology projects. The assessment should include: a technical review of all project artifacts and application development produced from the project start date through June 30, 2020; an assessment of the department's project governance structure, management processes, and technology resources; and, a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2020-2021. The contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

Contingent upon submission of the assessment results and based upon the department's planned quarterly expenditures, the department is authorized to submit quarterly budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, to request the release of funds in reserve. The budget amendments shall include a detailed operational work plan and a monthly spend plan that aligns with the recommended major project deliverables included in the third party

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assessment. The amendments shall also include the cost of acquiring ongoing independent verification and validation services for all department staff and the cost of vendor services required to implement the initiative. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and House Appropriations Committee. Each status report must describe the progress made to-date for each project milestone and deliverable, the planned and actual deliverable completion dates, the planned and actual costs incurred, and any project issues and risks.

307	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	4,833,609	
	FROM FEDERAL GRANTS TRUST FUND		2,121,379
	FROM WELFARE TRANSITION TRUST FUND		303,259
308	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND		3,939,375
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		325,000
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,043	
310	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
311	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,673,066	
	FROM ADMINISTRATIVE TRUST FUND		2,143,697
	FROM FEDERAL GRANTS TRUST FUND		9,173,124
	FROM WELFARE TRANSITION TRUST FUND		220,583
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,989
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,496
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	32,418,677	
	FROM TRUST FUNDS		33,849,551
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		66,268,228

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 160,504,383

312	SALARIES AND BENEFITS	POSITIONS	3,688.00	
	FROM GENERAL REVENUE FUND		96,845,714	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,410
	FROM FEDERAL GRANTS TRUST FUND			36,033,972
	FROM WELFARE TRANSITION TRUST FUND			76,535,976
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			26,841,627
313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,683,740	
	FROM FEDERAL GRANTS TRUST FUND			2,568,671
	FROM WELFARE TRANSITION TRUST FUND			2,496,299
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,004,751

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314	EXPENSES		
	FROM GENERAL REVENUE FUND	17,338,451	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		11,645
	FROM FEDERAL GRANTS TRUST FUND		5,660,126
	FROM WELFARE TRANSITION TRUST FUND		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,916,608
315	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	86,688	
	FROM FEDERAL GRANTS TRUST FUND		10,308
	FROM WELFARE TRANSITION TRUST FUND		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
316	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	18,054,312	

Funds provided in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

317	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,664,444	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,298,611
	FROM WELFARE TRANSITION TRUST FUND		786,069
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		941,100

From the funds in Specific Appropriation 319, the nonrecurring sum of \$2,857,000 from the General Revenue Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

319A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,450,000	

From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (HB 4449).....	200,000
All Star Children's Foundation - Campus for Hope & Healing (HB 2751).....	250,000
AMIKids Panama City Marine Institute (HB 4797).....	250,000
Camelot Community Care (HB 4149).....	100,000
Camillus House - Human Trafficking Recovery Services (HB 4233).....	100,000
Children of Inmates - Family Support Services (HB 4013)...	150,000
Desmond's Village - Youth Support Services (HB 4213).....	50,000
Devereux - Services to Sexually Exploited Youth (HB 2375)..	50,000
Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643).....	100,000
Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345).....	150,000
Family First - All Pro Dad Adoption Promotion Services (HB 4139).....	50,000
Family Support Services of North Florida - Services to At-risk Youth (HB 4337).....	650,000

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Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249).....	200,000
Forever Family - Adoption Awareness (HB 2749).....	200,000
Heart Gallery of Florida - Child Welfare Services (HB 4541).....	100,000
John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861).....	100,000
Kind Mouse Production - Kids Feeding Kids Program (HB 3473).....	50,000
One More Child - Child Welfare Services (HB 2789).....	250,000
One More Child - Services for Human Trafficking Prevention and Recovery (HB 4339).....	400,000
One More Child - Single Moms Program (HB 4381).....	300,000
Place of Hope - Child Welfare Services (HB 2355).....	650,000
Voices for Children - Child Welfare Services (HB 4433)....	100,000

320 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	36,760,409	
FROM FEDERAL GRANTS TRUST FUND		1,404,309
FROM WELFARE TRANSITION TRUST FUND		9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,670,815

Funds provided in Specific Appropriation 320 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

321 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND		7,951,132
FROM FEDERAL GRANTS TRUST FUND		19,813,831
FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 321, \$2,119,602 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

322 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	17,314,251	
FROM FEDERAL GRANTS TRUST FUND		1,488,375
FROM WELFARE TRANSITION TRUST FUND		9,577,637

323 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	16,910,318	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND		19,324,203
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND		1,713,422
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,978,525

324 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	3,364,504	
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325	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,605,726	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		895,965
327	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	
328	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	11,413	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,454
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,713
329	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	439,597	
	FROM FEDERAL GRANTS TRUST FUND		146,145
	FROM WELFARE TRANSITION TRUST FUND		227,343
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		98,867
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	388,256,830	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		263,474,868
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 330, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$11,048,946 from the General Revenue Fund and \$4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.

From the funds in Specific Appropriation 330, and as authorized by s.

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409.991(4), Florida Statutes, the sum of \$5,175,706 from the General Revenue Fund and \$2,911,334 from the Federal Grants Trust Fund are provided for safety management services, to be distributed among the areas of greatest need as determined by the department.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$1,474,131 from the General Revenue Fund is provided for services, placements, and emergency beds for adolescent victims of commercial sexual exploitation.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be procured for an evidence-based early intervention and home visitation program.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	111,342,982	
	FROM FEDERAL GRANTS TRUST FUND		124,793,805
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 331 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2021, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	754,119,958	
	FROM TRUST FUNDS		773,176,461
	TOTAL POSITIONS	3,688.00	
	TOTAL ALL FUNDS		1,527,296,419

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	125,507,114	
333	SALARIES AND BENEFITS	POSITIONS	3,144.50
	FROM GENERAL REVENUE FUND		107,978,809
	FROM FEDERAL GRANTS TRUST FUND		58,322,211
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,079,416
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,723,929	
	FROM FEDERAL GRANTS TRUST FUND		3,311
335	EXPENSES		
	FROM GENERAL REVENUE FUND	12,883,202	
	FROM FEDERAL GRANTS TRUST FUND		668,800
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		342,955
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	

SECTION 3 - HUMAN SERVICES

338	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
339	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,819,903	
340	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,081,542	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
341	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,266,861	
	FROM FEDERAL GRANTS TRUST FUND		919,049
343	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
344	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
345	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	355,938	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	287,585,378	
	FROM TRUST FUNDS		85,513,145
	TOTAL POSITIONS	3,144.50	
	TOTAL ALL FUNDS		373,098,523

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,153,810

346	SALARIES AND BENEFITS POSITIONS	4,301.00	
	FROM GENERAL REVENUE FUND	97,987,163	
	FROM FEDERAL GRANTS TRUST FUND		105,624,689
	FROM GRANTS AND DONATIONS TRUST FUND		4,920,578
	FROM WELFARE TRANSITION TRUST FUND		7,092,962
347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,536,177	
	FROM FEDERAL GRANTS TRUST FUND		3,171,991
	FROM WELFARE TRANSITION TRUST FUND		143,547
348	EXPENSES		
	FROM GENERAL REVENUE FUND	10,246,433	
	FROM FEDERAL GRANTS TRUST FUND		14,592,712
	FROM WELFARE TRANSITION TRUST FUND		1,001,512
349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND	474
350	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	3,181,500
351	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	6,950,886 852,507
352	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,200,000

From the funds in Specific Appropriation 352, the following are funded nonrecurring from the General Revenue Fund:

Citrus Health Network - Safe Haven for Homeless Youth (HB 4165).....	100,000
Transition House - Homeless Veterans Program (HB 4301)....	100,000

353	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	15,746,776 22,608,523 438,817
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From the funds in Specific Appropriation 353, the sum of \$3,032,381 from the General Revenue Fund and \$2,811,619 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

354	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	776,801 17,709,776 39,977
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From the funds in Specific Appropriation 354, the following are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Homelessness Services (HB 2493).....	100,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003).....	100,000

355	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND	29,562,792
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356	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	3,406,033 689,593
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357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,470,328 1,236,627 34,374
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358	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND	40,380
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SECTION 3 - HUMAN SERVICES

359	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	208,859	
	FROM FEDERAL GRANTS TRUST FUND		392,573
	FROM WELFARE TRANSITION TRUST FUND		19,955
361	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	91,853,605	
	FROM WELFARE TRANSITION TRUST FUND		22,970,676
362	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	
364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	243,536,714	
	FROM TRUST FUNDS		250,206,075
	TOTAL POSITIONS	4,301.00	
	TOTAL ALL FUNDS		493,742,789

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,620,980	
366	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND		7,408,043
	FROM FEDERAL GRANTS TRUST FUND		61,049
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		167,175
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,435,274	
	FROM FEDERAL GRANTS TRUST FUND		1,528,699
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		266,820
368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,380	
	FROM FEDERAL GRANTS TRUST FUND		284,012
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,830
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
370	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
	AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	33,800,000	

SECTION 3 - HUMAN SERVICES

Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Aspire Health Partners - Orange.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Centerstone - Manatee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Centerstone of Florida (formerly SalusCare) - Lee.....	750,000
Child Guidance Center - Duval.....	750,000
Chrysalis Center (formerly Sinfonia) - Alachua.....	750,000
Chrysalis Center (formerly Sinfonia) - Palm Beach.....	750,000
Circles of Care - Brevard.....	750,000
Citrus Health (formerly Institute for Child and Family Health) - Miami-Dade.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
COPE Center - Walton.....	750,000
David Lawrence Center - Collier.....	750,000
Gracepoint - Hillsborough.....	750,000
Guidance Care Center - Monroe.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Lakeview Center - Escambia.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Bay.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... ..	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Smith Community Mental Health - Broward.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
The Centers - Marion.....	750,000

Funds provided in Specific Appropriation 370 include the additional sum of \$5,250,000 from the General Revenue Fund to procure for additional Community Action Teams in the areas of greatest need and to ensure statewide coverage, pursuant to section 394.495, Florida Statutes.

371	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	229,118,542
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	35,085,799
	FROM FEDERAL GRANTS TRUST FUND	8,638,887
	FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 371, the following recurring

SECTION 3 - HUMAN SERVICES

base appropriations projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 371, \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	114,095,694	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		112,772,858
	FROM FEDERAL GRANTS TRUST FUND		9,732,711
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 373, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 373, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 373, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,252,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		1,051,809
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

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From the funds in Specific Appropriation 375, the sum of \$1,900,000, of which \$400,000 is nonrecurring (HB 4429), from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 375, the nonrecurring sum of \$4,643,000 from the General Revenue Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

376 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	16,496,272
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	100,000
FROM FEDERAL GRANTS TRUST FUND	7,920,280

From the funds in Specific Appropriation 376, the following are funded nonrecurring from the General Revenue Fund:

Aspire Health Partners - Behavioral Health Services (HB 4737).....	50,000
CASL Renaissance Manor - Independent Supportive Housing (HB 4385).....	500,000
ChildNet - Behavioral Health Services (HB 3431).....	100,000
Clay Behavioral Health - Community Crisis Prevention Teams (HB 4915).....	500,000
Directions for Living - Community Action Team for Babies (HB 2609).....	300,000
Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445).....	50,000
Circles of Care - Behavioral Health Services (HB 9087)....	100,000
Flagler Health - Behavioral Health Services (HB 9007)....	250,000
Florida Alliance for Healthy Communities (HB 9141).....	100,000
Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 2685).....	50,000
Gateway Community Services - Project Save Lives (HB 2305)..	747,582
Here's Help - Residential Treatment Services (HB 2631)....	50,000
Hillsborough County - Crisis Stabilization Units (HB 4067)	400,000
Hillsborough County - Behavioral Health Residential Treatment Services (HB 4503).....	200,000
Lifestream Behavioral Health - Central Receiving System (HB 4185).....	150,000
Lifestream Behavioral Health - Crisis Stabilization Units (HB 2333).....	300,000
Memorial Healthcare - Behavioral Health Services (HB 4303)	250,000
Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 4209).....	200,000
Miami-Dade Homeless Trust - Residential Support Services (HB 4545).....	200,000
Northwest Behavioral Health Services - Training Trauma NOW (HB 3949).....	50,000
Osceola Mental Health - Park Place Behavioral Health (HB 4299).....	100,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 2653).....	750,000
River Region Human Services - Inpatient Behavioral Health Services (HB 3945).....	50,000
River Region Human Services - Outpatient Behavioral Health Services (HB 4049).....	50,000
Seminole County Sheriff - Substance Abuse Recovery Center (HB 3065).....	200,000
South Florida Behavioral Network - Miami Center for Mental Health and Recovery (HB 4549).....	4,000,000
South Florida Behavioral Network - Outpatient Behavioral Health Services Pilot (HB 2839).....	400,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (HB 2669).....	250,000
Starting Point Behavioral Healthcare - Helping Others Promote Empathy Program (HB 2331).....	250,000
Trilogy Network of Care Software Solution (HB 3929).....	100,000
University of Florida Health Center Psychiatry (HB 4731)..	200,000
Veterans Alternative Retreat (HB 4409).....	100,000
Whole Child Leon - Telehealth Services (HB 3575).....	50,000

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Youth Crisis Center - Touchstone Village (HB 4913)..... 200,000

From the funds in Specific Appropriation 376, \$4,000,000 from the General Revenue Fund is provided to competitively procure for the implementation of a pilot project that provides behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

377	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
378	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
379	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	181,362	
381	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	209 4,632
383	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,332,384	1,051,418 731,355

Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

383A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WOMEN AND CHILDREN'S BEHAVIORAL HEALTH CENTER FROM GENERAL REVENUE FUND	100,000	
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From the funds in Specific Appropriation 383A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Village South for facility improvements at the Women and Children's Campus (HB 4659).

383B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES FROM GENERAL REVENUE FUND	150,000	
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From the funds in Specific Appropriation 383B, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205).

383C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER FROM GENERAL REVENUE FUND	200,000	
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From the funds in Specific Appropriation 383C, the nonrecurring sum of

SECTION 3 - HUMAN SERVICES

\$200,000 from the General Revenue Fund is provided to Lakeland Regional Medical Center for a facility providing acute care behavioral health services (HB 4343).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	554,595,327	
FROM TRUST FUNDS		195,485,976
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		750,081,303
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,924,844,767	
FROM TRUST FUNDS		1,357,125,060
TOTAL POSITIONS	12,022.75	
TOTAL ALL FUNDS		3,281,969,827
TOTAL APPROVED SALARY RATE	505,058,956	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	9,711,662	
384 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	6,951,888	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,951,888
385 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	589,860	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		589,860
386 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		947,299
387 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		21,291
388 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,664
389 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	120,604	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		154,834
390 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		70,732
391 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	41,419	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		41,418

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	8,845,758	
FROM TRUST FUNDS		8,879,986
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		17,725,744

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,953,003		
392 SALARIES AND BENEFITS POSITIONS	60.00		
FROM GENERAL REVENUE FUND	1,517,388		
FROM FEDERAL GRANTS TRUST FUND			2,121,220
FROM OPERATIONS AND MAINTENANCE TRUST FUND			915,211
393 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	266,959		
FROM FEDERAL GRANTS TRUST FUND			836,395
FROM OPERATIONS AND MAINTENANCE TRUST FUND			231,936
394 EXPENSES			
FROM GENERAL REVENUE FUND	394,099		
FROM FEDERAL GRANTS TRUST FUND			1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND			441,437
395 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,905		
FROM FEDERAL GRANTS TRUST FUND			5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
396 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND			119,493
397 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
FROM GENERAL REVENUE FUND	31,913,265		

From the funds in Specific Appropriation 397, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 397, \$3,610,500 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 397, \$222,801 in recurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds:

Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4607).....	200,000
Alzheimer's Community Care Association - Critical Support	

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Initiative (HB 2227).....	650,000
Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 4187).....	100,000
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 3693).....	100,000

398 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	75,110,720
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,965,056

From the funds in Specific Appropriation 398, \$3,500,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 398, \$750,000 in nonrecurring funding from the General Revenue Fund and \$750,000 in nonrecurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

From the funds in Specific Appropriation 398, \$1,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

399 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

400 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	9,618,983
FROM FEDERAL GRANTS TRUST FUND	94,743,728

From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501

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St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 4501).....	1,400,000
City of Hialeah Gardens - Elder Meals Program (HB 4459)...	292,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427).....	100,000
Hope Connections - Serving Frail Rural Seniors (HB 3429)..	100,000
Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803).....	250,000
North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477).....	100,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2033).....	400,000
Osceola Council on Aging - Home Delivered Meals (HB 3849).	50,000

401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,149	
404	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
405	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,034	
	FROM FEDERAL GRANTS TRUST FUND		10,823
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,883
406	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	26,094,052	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		42,286,587

From the funds in Specific Appropriation 406, \$603,166 in recurring funding from the General Revenue Fund and \$977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Martin County, effective July 1, 2020.

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406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS
 FROM GENERAL REVENUE FUND 200,000

Funds in Specific Appropriation 406A are nonrecurring funding from the
 General Revenue Fund and are provided for the following project:

City of Hialeah Gardens - Therapy Pool for the Physically
 Challenged (HB 4493)..... 200,000

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 147,282,448
 FROM TRUST FUNDS 163,484,284

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 310,766,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,489,187

407 SALARIES AND BENEFITS POSITIONS 63.50
 FROM GENERAL REVENUE FUND 1,877,270
 FROM ADMINISTRATIVE TRUST FUND 1,773,424
 FROM FEDERAL GRANTS TRUST FUND 1,373,351

408 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 94,590
 FROM ADMINISTRATIVE TRUST FUND 400,326
 FROM FEDERAL GRANTS TRUST FUND 653,800

409 EXPENSES
 FROM GENERAL REVENUE FUND 233,611
 FROM ADMINISTRATIVE TRUST FUND 384,307
 FROM FEDERAL GRANTS TRUST FUND 801,228

410 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 2,000

411 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 23,419

412 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 255,485
 FROM ADMINISTRATIVE TRUST FUND 112,789
 FROM FEDERAL GRANTS TRUST FUND 205,789

From the funds in Specific Appropriation 412, \$250,000 in
 nonrecurring funding from the General Revenue Fund is provided to
 conduct a cybersecurity risk assessment targeted at identifying
 vulnerabilities that may result in the exploitation of Florida's elders
 and interrupt continuity of operations. The department shall contract
 with a private sector vendor with the subject matter expertise to
 conduct an objective and thorough assessment of the department's
 cybersecurity standing.

412A SPECIAL CATEGORIES
 ENTERPRISE CLIENT INFORMATION AND
 REGISTRATION TRACKING SYSTEM (eCIRTS)
 FROM GENERAL REVENUE FUND 183,295
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,518,405

From the funds in Specific Appropriation 412A, \$183,295 in
 nonrecurring funds from the General Revenue Fund and \$1,518,405 in
 nonrecurring funds from the Operations and Maintenance Trust Fund are
 provided for the implementation of the Enterprise Client Information and
 Registration Tracking System (eCIRTS). The funds shall be held in
 reserve and the Department of Elder Affairs is authorized to submit
 budget amendments for the release of these funds pursuant to the
 provisions of chapter 216, Florida Statutes. Release is contingent upon
 the approval of a comprehensive operational work plan reflecting all

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project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,536	
414	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
415	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,211	
	FROM ADMINISTRATIVE TRUST FUND		14,917
416	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	39,724	
	FROM ADMINISTRATIVE TRUST FUND		62,674
	FROM FEDERAL GRANTS TRUST FUND		215,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,786,163	
	FROM TRUST FUNDS		7,961,270
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		10,747,433

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,543,860	
417	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	753,729	
	FROM FEDERAL GRANTS TRUST FUND		1,443,476
418	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		158,896
	FROM FEDERAL GRANTS TRUST FUND		415,898
419	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427
420	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,716,301	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 420, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 420, \$5,537,448 in recurring funding from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

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421	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,227,652	
	FROM ADMINISTRATIVE TRUST FUND		149,000

From the funds in Specific Appropriation 421, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

From the funds in Specific Appropriation 421, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

422	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,415	

423	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020

424	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	

425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,762	
	FROM FEDERAL GRANTS TRUST FUND		7,934

TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	16,875,698	
	FROM TRUST FUNDS		3,170,207
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		20,045,905

TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	175,790,067	
	FROM TRUST FUNDS		183,495,747
	TOTAL POSITIONS	404.00	
	TOTAL ALL FUNDS		359,285,814
	TOTAL APPROVED SALARY RATE	17,697,712	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,672,138

426	SALARIES AND BENEFITS	POSITIONS	381.50	
	FROM GENERAL REVENUE FUND		2,749,894	
	FROM ADMINISTRATIVE TRUST FUND			23,455,561

427	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,720,116

428	EXPENSES		
	FROM GENERAL REVENUE FUND	2,668,693	
	FROM ADMINISTRATIVE TRUST FUND		11,922,940

429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	4,850,354	

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430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		1,576,137
431	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		55,397
432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,274,803	
	FROM ADMINISTRATIVE TRUST FUND		6,716,472
<p>From the funds in Specific Appropriation 432, \$781,737 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.</p>			
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,951	
	FROM ADMINISTRATIVE TRUST FUND		127,405
434	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
435	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
436	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,754	
	FROM ADMINISTRATIVE TRUST FUND		91,089
437	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	896,107	
	FROM ADMINISTRATIVE TRUST FUND		5,423,860
438	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	14,349,610	
	FROM TRUST FUNDS		53,229,239
	TOTAL POSITIONS	381.50	
	TOTAL ALL FUNDS		67,578,849

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

439	SALARIES AND BENEFITS	POSITIONS	229.50	
	FROM GENERAL REVENUE FUND		2,333,671	
	FROM ADMINISTRATIVE TRUST FUND			520,935
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			43,594
	FROM TOBACCO SETTLEMENT TRUST FUND			337,430
	FROM EPILEPSY SERVICES TRUST FUND			71,125
	FROM FEDERAL GRANTS TRUST FUND			10,527,154

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FROM GRANTS AND DONATIONS TRUST FUND		2,369
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,251,836
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		575,009

From the funds in Specific Appropriation 439, \$337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

440 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,657	
FROM FEDERAL GRANTS TRUST FUND		696,606
FROM GRANTS AND DONATIONS TRUST FUND		64,266
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		150,421
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,359

441 EXPENSES		
FROM GENERAL REVENUE FUND	241,811	
FROM ADMINISTRATIVE TRUST FUND		105,534
FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
FROM EPILEPSY SERVICES TRUST FUND		31,044
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		2,764,439
FROM GRANTS AND DONATIONS TRUST FUND		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

442 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	4,245,455	
FROM FEDERAL GRANTS TRUST FUND		1,067,783

443 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	2,718,230	
FROM EPILEPSY SERVICES TRUST FUND		709,547

From the funds in Specific Appropriation 443, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (HB 4115).

444 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	3,455,424	

445 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	18,682,810	

446 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

447 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	16,909,412	
FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full

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Services Schools program pursuant to section 402.3026, Florida Statutes.

448	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		69,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		25,000
449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,650,000	

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		4,281,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		263,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500

From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,708,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .		10,604,550
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 452, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 452, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida

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Statutes.

From the funds in Specific Appropriation 452, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$1,250,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 3935), is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041).

From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Keys Area Health Education Center (HB 2741).....	200,000
Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967).....	100,000
Nova Southeastern University - Veterans Access Clinic (HB 3733).....	100,000
St. John Bosco Clinic (HB 3969).....	100,000
Memorial Healthcare System - Telehealth Access for Patients Program (HB 3631).....	250,000
Agape Community Health Center - Mobile Dental Unit (HB 2889).....	50,000
Alachua County Organization for Rural Needs Dental Clinic	

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(HB 2727).....	150,000
City of Homestead: Breast Cancer Screening (HB 9101).....	500,000
Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095).....	50,000
Health Services to Low-Income Residents (Center for Haitian Studies in Miami) (HB 3721).....	50,000

453 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	19,975,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,485,431

454 SPECIAL CATEGORIES	
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND	10,850,000

455 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

456 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 456, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686

458 SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	17,228,743

Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

459 SPECIAL CATEGORIES	
ENDOWED CANCER RESEARCH	
FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

460 SPECIAL CATEGORIES	
PEDIATRIC CANCER RESEARCH	
FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000

Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

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461	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
<p>Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>			
462	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		308,875,678
463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,763	1,625
464	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		250,929,257
465	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		42,294
			1,526
466	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		73,051,574

Funds in Specific Appropriation 466 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,526,050
State & Community Interventions - AHEC.....	5,903,899
Health Communications Interventions.....	24,350,524
Cessation Interventions.....	13,665,960
Cessation Interventions - AHEC.....	8,004,474
Surveillance & Evaluation.....	6,665,149
Administration & Management.....	935,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,920	
			2,271
			484
			49,339

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FROM GRANTS AND DONATIONS TRUST FUND	329
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,457
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,731

467A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	100,000
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From the funds in Specific Appropriation 467A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989).

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND	160,275,968	
FROM TRUST FUNDS		720,620,238
TOTAL POSITIONS	229.50	
TOTAL ALL FUNDS		880,896,206

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,809,396

468 SALARIES AND BENEFITS POSITIONS 616.50		
FROM GENERAL REVENUE FUND	8,428,283	
FROM ADMINISTRATIVE TRUST FUND		2,245,839
FROM FEDERAL GRANTS TRUST FUND		14,304,968
FROM GRANTS AND DONATIONS TRUST FUND		6,320,289
FROM PLANNING AND EVALUATION TRUST FUND		6,680,835
FROM RADIATION PROTECTION TRUST FUND		343,879

469 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,610	
FROM ADMINISTRATIVE TRUST FUND		72,644
FROM FEDERAL GRANTS TRUST FUND		2,445,458
FROM GRANTS AND DONATIONS TRUST FUND		1,152,721
FROM PLANNING AND EVALUATION TRUST FUND		133,673

470 EXPENSES		
FROM GENERAL REVENUE FUND	1,460,419	
FROM ADMINISTRATIVE TRUST FUND		964,928
FROM FEDERAL GRANTS TRUST FUND		10,768,644
FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
FROM PLANNING AND EVALUATION TRUST FUND		15,137,354
FROM RADIATION PROTECTION TRUST FUND		60,615

471 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT FROM GENERAL REVENUE FUND	29,528,611	
FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that

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qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 471, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 471, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

472	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND		11,322,322
473	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,662,823	427,426 2,194,571
474	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	52,500	15,000 625,124 100,000
475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,941,055	685,165 10,952,169 8,417,728 3,859,489 1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$350,000 from the Administrative Trust Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,985,026	11,896,717
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From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Miami Miller School of Medicine Florida Stroke Registry (HB 3421).....	250,000
University of Florida - Center for Rare Disease Research Excellence (HB 4123).....	200,000
University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR) (HB 2737).....	250,000
Live Like Bella Childhood Cancer Foundation (HB 2271).....	100,000

477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,995,141	2,443,885
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478	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		2,085,032
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Funds provided in Specific Appropriation 478 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2020 for the calendar quarter ending June 30, 2020. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

479	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	111,021	138,857
481	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	31,674	1,748 51,489 45,320
482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	76,756	8,749 81,685 31,664 29,606 1,211
483	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
484	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		7,401,420

Funds in Specific Appropriation 484 are provided for renovations to the Florida Public Health Laboratories.

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND	62,325,606	
FROM TRUST FUNDS		222,579,719
TOTAL POSITIONS	616.50	
TOTAL ALL FUNDS		284,905,325

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	372,191,589	
485 SALARIES AND BENEFITS	POSITIONS	8,619.51
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		532,306,858
486 OTHER PERSONAL SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		56,525,104
487 EXPENSES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		127,257,070
488 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	132,964,003	
489 AID TO LOCAL GOVERNMENTS		
COMMUNITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	1,951,797	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

490 OPERATING CAPITAL OUTLAY		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		10,235,802
491 LUMP SUM		
COUNTY HEALTH DEPARTMENTS		
POSITIONS	50.00	
492 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		2,374,843
493 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		87,690,455
494 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		27,500
495 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		6,266,313
496 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		3,809,117

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497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,274,625
498	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,925,053
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	134,915,800	
	FROM TRUST FUNDS		831,192,740
	TOTAL POSITIONS	8,669.51	
	TOTAL ALL FUNDS		966,108,540

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

499	SALARIES AND BENEFITS	POSITIONS	441.00	
	FROM GENERAL REVENUE FUND		2,020,301	
	FROM ADMINISTRATIVE TRUST FUND			980,044
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,607,644
	FROM FEDERAL GRANTS TRUST FUND			7,611,964
	FROM GRANTS AND DONATIONS TRUST FUND			732,236
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,599,943
	FROM PLANNING AND EVALUATION TRUST FUND			6,408,434
	FROM RADIATION PROTECTION TRUST FUND			6,445,812
500	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,035		
	FROM ADMINISTRATIVE TRUST FUND			10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			622,201
	FROM FEDERAL GRANTS TRUST FUND			445,316
	FROM GRANTS AND DONATIONS TRUST FUND			65,901
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			119,971
	FROM PLANNING AND EVALUATION TRUST FUND			733,573
	FROM RADIATION PROTECTION TRUST FUND			43,697
501	EXPENSES			
	FROM GENERAL REVENUE FUND	253,070		
	FROM ADMINISTRATIVE TRUST FUND			194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			520,404
	FROM FEDERAL GRANTS TRUST FUND			1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			564,192
	FROM PLANNING AND EVALUATION TRUST FUND			715,822
	FROM RADIATION PROTECTION TRUST FUND			1,645,717
502	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND			1,006,000

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503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
504	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
505	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,693	1,300 16,932 61,466 9,000 28,302 56,997
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
507	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,495,536	1,321,507

From the funds in Specific Appropriation 509, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 509, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 509, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Clinic Initiative of Florida (HB 2121).

510	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	28,203,758	
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FROM FEDERAL GRANTS TRUST FUND . . .	119,154,984
FROM GRANTS AND DONATIONS TRUST FUND	35,403,240

The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 510, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

511	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
512	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	799,305
	FROM FEDERAL GRANTS TRUST FUND		
513	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	1,676,352
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		
514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	467,983	710,840
	FROM PLANNING AND EVALUATION TRUST FUND		
515	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
516	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
517	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	250,000	4,000,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		

From the funds in Specific Appropriation 517, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621)

518	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,177
	FROM FEDERAL GRANTS TRUST FUND		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,241
	FROM PLANNING AND EVALUATION TRUST FUND		5,278
	FROM RADIATION PROTECTION TRUST FUND		

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519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,120	
	FROM ADMINISTRATIVE TRUST FUND		2,285
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		15,768
	FROM FEDERAL GRANTS TRUST FUND		35,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,390
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		13,656
	FROM PLANNING AND EVALUATION TRUST FUND		30,083
	FROM RADIATION PROTECTION TRUST FUND		27,438
520	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
521	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT - STATEWIDE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		555,000
	FROM PLANNING AND EVALUATION TRUST FUND		510,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	34,887,045	
	FROM TRUST FUNDS		248,286,331
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		283,173,376
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	20,934,146	
522	SALARIES AND BENEFITS POSITIONS	375.50	
	FROM GENERAL REVENUE FUND	11,127,254	
	FROM DONATIONS TRUST FUND		10,880,378
	FROM FEDERAL GRANTS TRUST FUND		2,567,281
523	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	185,051	
	FROM DONATIONS TRUST FUND		180,559
	FROM FEDERAL GRANTS TRUST FUND		359,970
524	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	12,436,605	
	FROM DONATIONS TRUST FUND		184,389,550
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263
From the funds in Specific Appropriation 526, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to			

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provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 526, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	18,037,467	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295

528	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 529, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 529, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Waypoint Foundation - Mobile Dental Unit for Florida Keys	
Children (HB 2157).....	100,000
PanCare School Telehealth (HB 4791).....	100,000

530	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,966,498	

Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.

531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	844,394	

532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	51,068,429	
	FROM FEDERAL GRANTS TRUST FUND		26,331,853

From the funds in Specific Appropriation 532, \$3,753,143 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.

From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 532, up to \$2,478,074 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

533	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	107,590	
	FROM DONATIONS TRUST FUND		80,598
	FROM FEDERAL GRANTS TRUST FUND		34,987
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	101,697,403	
	FROM TRUST FUNDS		255,792,602
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		357,490,005
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	23,126,761	
535	SALARIES AND BENEFITS POSITIONS	585.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		34,034,076
536	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,918,481
537	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,117,914
538	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
540	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452

SECTION 3 - HUMAN SERVICES

541	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		463,292
542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND		863,761 14,480,206
542A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	50,000	122,000
<p>From the funds in Specific Appropriation 542A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285).</p>			
543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		370,614
544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,188
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,000	65,221,371
	TOTAL POSITIONS	585.00	
	TOTAL ALL FUNDS		65,271,371

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	46,159,316	
546	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	1,040.00 662,277	736,548 69,146,571
547	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	846,368	868,378 28,262,035
548	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	139,839	198,434 21,122,860
549	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	4,000	4,000 1,212,620
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	135,331	79,818

SECTION 3 - HUMAN SERVICES

	FROM U.S. TRUST FUND		36,770,837
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		437,154
552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,580	
	FROM FEDERAL GRANTS TRUST FUND		2,619
	FROM U.S. TRUST FUND		343,844
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,792,086	
	FROM TRUST FUNDS		159,190,743
	TOTAL POSITIONS	1,040.00	
	TOTAL ALL FUNDS		160,982,829
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	510,293,518	
	FROM TRUST FUNDS		2,556,112,983
	TOTAL POSITIONS	12,338.51	
	TOTAL ALL FUNDS		3,066,406,501
	TOTAL APPROVED SALARY RATE	540,783,798	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	46,953,958	
554	SALARIES AND BENEFITS POSITIONS	1,347.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,174,658
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,616,368
556	EXPENSES		
	FROM GENERAL REVENUE FUND	9,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,597,574
557	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,205,300	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		532,217
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,295,291
559	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,881,895

SECTION 3 - HUMAN SERVICES

560	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000
561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,241,202
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		463,299
563	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,167,500 962,500

Funds in Specific Appropriation 563 are provided for the separation of utility services from the U.S. Department of Veterans Affairs Complex utility grid at the Lake Baldwin State Veterans' Nursing Home and shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds is contingent on the department receiving approval of a U.S. Department of Veterans Affairs cost share grant.

564	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND	1,690,000	
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,895,300	122,082,504
	TOTAL POSITIONS	1,347.00	
	TOTAL ALL FUNDS		133,977,804

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,852,101	
565	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	29.50 2,513,992	203,726
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,790	
567	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	703,965	549,970
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	402,179	
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	530,782	519,862
570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,418	82,166

SECTION 3 - HUMAN SERVICES

571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,690	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		652
572	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	18,702	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,207,518	
	FROM TRUST FUNDS		1,356,376
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,563,894

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

573	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		4,489,243
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,912,812
574	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,353
575	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		304,963
576	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,500
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,500
577A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	985,000	

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of South Florida Alternative Treatment Options for Veterans (HB 4211).....	200,000
Northwest Florida State College Service Dogs for Veterans (HB 4379).....	50,000
Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135).....	135,000
K9s For Warriors (HB 3033).....	600,000

578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,854	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,347
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,837	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 14,217

579A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 579A, nonrecurring funds from
 the General Revenue Fund are provided for the following projects:

K9 Partners for Patriots - Training Facility (HB 4427).... 200,000
 McCormick Research Institute - Veterans Service Center
 (HB 3853)..... 100,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND 6,035,156
 FROM TRUST FUNDS 3,287,692

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 9,322,848

VETERANS EMPLOYMENT AND TRAINING SERVICES

580 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

581 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VETERANS EMPLOYMENT AND
 TRAINING SERVICES PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 581, nonrecurring funds from
 the General Revenue Fund is provided for the Veterans Employment and
 Training Services (VETS) Entrepreneurship Program and the Business
 Training Grants Program pursuant to sections 295.21 and 295.22, Florida
 Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 1,344,106

 TOTAL ALL FUNDS 1,344,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 23,482,080
 FROM TRUST FUNDS 126,726,572

 TOTAL POSITIONS 1,491.50
 TOTAL ALL FUNDS 150,208,652
 TOTAL APPROVED SALARY RATE 54,243,138

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 10,552,977,341
 FROM TRUST FUNDS 28,219,610,455

 TOTAL POSITIONS 30,474.76
 TOTAL ALL FUNDS 38,772,587,796

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriation 602, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one-fifth of the state operated correctional institutions.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,832,850	
582	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND		22,731,307
	FROM ADMINISTRATIVE TRUST FUND		2,231,195
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		76,050
583	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,337	
	FROM ADMINISTRATIVE TRUST FUND		276,147
584	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		600,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,083,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		50,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	25,909	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	563,175	
589	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,109,547	49,487
	FROM ADMINISTRATIVE TRUST FUND		102,060
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	32,078,011	5,223,693
	FROM TRUST FUNDS		
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		37,301,704

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,656,218	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	179.50 9,420,214	759,896
	FROM ADMINISTRATIVE TRUST FUND		
593	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,769	
594	EXPENSES FROM GENERAL REVENUE FUND	5,703,941	2,464,511
	FROM ADMINISTRATIVE TRUST FUND		472,761
	FROM GRANTS AND DONATIONS TRUST FUND		
595	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,084,778	183,229
	FROM ADMINISTRATIVE TRUST FUND		176,857
	FROM GRANTS AND DONATIONS TRUST FUND		
597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,566	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	995	
601	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,618,638	
	FROM ADMINISTRATIVE TRUST FUND		76,601
	FROM GRANTS AND DONATIONS TRUST FUND		22,337
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	26,077,220	
	FROM TRUST FUNDS		4,156,192
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		30,233,412

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult and Youthful Offender Male Custody Operations.....	127,200
Adult and Youthful Offender Female Custody Operations.....	22,800

ADULT AND YOUTHFUL OFFENDER MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	417,115,250	
602	SALARIES AND BENEFITS POSITIONS	10,066.00	
	FROM GENERAL REVENUE FUND	576,349,501	
	FROM FEDERAL GRANTS TRUST FUND		1,010,426
603	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,466,933	
	FROM GRANTS AND DONATIONS TRUST FUND		91,825
604	EXPENSES		
	FROM GENERAL REVENUE FUND	20,575,028	
	FROM FEDERAL GRANTS TRUST FUND		236,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
605	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,337,101	
	FROM FEDERAL GRANTS TRUST FUND		105,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
606	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	39,933,254	
	FROM FEDERAL GRANTS TRUST FUND		55,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

607 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 10,382,295
 FROM FEDERAL GRANTS TRUST FUND 250,000

From the funds in Specific Appropriation 607, \$375,000 in nonrecurring general revenue funds is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051).

608 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 4,392,493
 FROM FEDERAL GRANTS TRUST FUND 105,000

609 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 18,435,600

610 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND 6,800,000

Funds in Specific Appropriation 610 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

611 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,757,088
 FROM SALE OF GOODS AND SERVICES
 CLEARING TRUST FUND 1,198,047

612 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,688,374

613 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 141,352,375
 FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 1,495,989

From the funds in Specific Appropriation 613, \$100,000 in nonrecurring general revenue funds is provided for the Continuum of Care Enhanced Offender Rehabilitation program (HB 3359).

614 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 632,314

615 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 405,968
 FROM FEDERAL GRANTS TRUST FUND 705

TOTAL: ADULT AND YOUTHFUL OFFENDER MALE CUSTODY
 OPERATIONS
 FROM GENERAL REVENUE FUND 845,708,324
 FROM TRUST FUNDS 11,839,330

 TOTAL POSITIONS 10,066.00
 TOTAL ALL FUNDS 857,547,654

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
 OPERATIONS

APPROVED SALARY RATE 39,373,093

616 SALARIES AND BENEFITS POSITIONS 842.00
 FROM GENERAL REVENUE FUND 45,524,646

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		148,070
617	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	383,488	
	FROM GRANTS AND DONATIONS TRUST FUND		33,415
618	EXPENSES		
	FROM GENERAL REVENUE FUND	2,123,011	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
619	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
621	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	206,859	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
623	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
624	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,478,315	
625	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	345,371	
626	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	21,835,000	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
	From the funds in Specific Appropriation 626, \$300,000 in nonrecurring general revenue funds is provided for Shaping Success: Gender-Focused Behavior System (HB 2683).		
627	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	87,682	
628	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,092	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	80,363,291	
	FROM TRUST FUNDS		874,394
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		81,237,685

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	322,608,598		
629	SALARIES AND BENEFITS	POSITIONS	8,199.00	
	FROM GENERAL REVENUE FUND		458,139,939	
	FROM FEDERAL GRANTS TRUST FUND			11,115
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,681,664	
631	EXPENSES			
	FROM GENERAL REVENUE FUND		9,845,555	
	FROM FEDERAL GRANTS TRUST FUND			5,000
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
	FROM FEDERAL GRANTS TRUST FUND			10,000
633	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		18,270,166	
	FROM FEDERAL GRANTS TRUST FUND			5,000
634	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		649,747	
635	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,940,269	
	FROM FEDERAL GRANTS TRUST FUND			5,000
636	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		30,015,927	
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,911,444	
638	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,859,789	
639	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		428,696	
640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		241,618	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		546,004,814	
	FROM TRUST FUNDS			36,115
	TOTAL POSITIONS		8,199.00	
	TOTAL ALL FUNDS			546,040,929

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	44,820,232		
641	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		30,127,988	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			28,915,167
	FROM GRANTS AND DONATIONS TRUST			
	FUND			57,791

The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

642	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
643	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
644	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		250,000
645	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		275,000

From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

647	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		50,000

648	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,835,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,596

649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,342,953	

650	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		150,000

651	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,146,395	

From the funds provided in Specific Appropriation 651, \$1,746,395 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

652	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		5,000
653	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,194	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,600
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	70,753,535	
	FROM TRUST FUNDS		31,280,408
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		102,033,943

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 18,984,261

654	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		24,932,964
655	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		345,885
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
656	EXPENSES		
	FROM GENERAL REVENUE FUND	2,287,094	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,785
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		750,000
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,220	
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,588,757	

From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 658, \$50,000 in nonrecurring general revenue funds is provided for the TeleStaff roster management system (HB 3883).

659	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
660	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	134,436	
661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,250	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	29,682,686	
FROM TRUST FUNDS		1,051,785
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		30,734,471

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	19,939,746	
662 SALARIES AND BENEFITS POSITIONS	540.00	
FROM GENERAL REVENUE FUND	28,329,542	
663 EXPENSES		
FROM GENERAL REVENUE FUND	80,166,904	
664 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	364,154	
665 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	4,553,500	
666 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,058,135	
667 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	
668 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	36,771	
669 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,868	
670 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	40,956,502	

Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,863
Moore Haven Correctional Facility (Glades County).....	991,972
South Bay Correctional Facility (Palm Beach County).....	1,423,750
Graceville Correctional Facility (Jackson County).....	6,200,962
Blackwater River Correctional Facility (Santa Rosa County)	8,546,125
Gadsden Correctional Facility.....	1,220,080
Lake City Correctional Facility (Columbia County).....	1,209,750
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,600,000

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 670 reflect a reduction of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

\$19,874 based on savings realized from bond refinancing.

671	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	9,000,000	
672	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	5,960,690	
673	FIXED CAPITAL OUTLAY MENTAL HEALTH FACILITY FROM GENERAL REVENUE FUND	1,400,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	180,037,960	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		180,037,960

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	126,094,418	
674	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,793.00 185,346,919	189,574
675	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
676	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,267,529	5,000
677	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
678	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,050,000	
679	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,090,324	
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From the funds in Specific Appropriation 680, \$750,000 in nonrecurring general revenue funds is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225).

681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,786,977	
682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	

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683	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
684	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	224,529,075	194,574
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		224,723,649

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,413,346

685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	146.50 9,422,001	412,524
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	348,431	50,000
687	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,276,884	201,494
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	5,000
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	947,647	
691	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.

692	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
693	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
694	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	112,923,167	

From the funds provided in Specific Appropriation 694, \$28,000,000 in nonrecurring general revenue funds are provided for Hepatitis C treatment. These funds shall be held in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval by the Legislature of a detailed plan reflecting estimated and actual costs and purchases necessary for the treatment of inmates infected with the Hepatitis C Virus.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,424	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	594,377,589	669,018
	TOTAL POSITIONS	146.50	
	TOTAL ALL FUNDS		595,046,607

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,392,548	
697	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,673,078	177,014
698	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		35,000
699	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	125,000
700	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
701	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,200,000
702	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,608,308	2,542,014
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		19,150,322

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,989,085	
703	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	353.00 18,556,681	2,626,733
704	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,155,920	501,586
705	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,050,509	1,200,000
706	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	100,000	200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

707	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,385,096	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 707, \$250,000 in nonrecurring general revenue funds is provided for Smart Horizons Online High School Program for Inmates (HB 3805).

708	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,133	
709	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
710	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,283	
	FROM FEDERAL GRANTS TRUST FUND		937
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	33,412,510	
	FROM TRUST FUNDS		5,529,256
	TOTAL POSITIONS	353.00	
	TOTAL ALL FUNDS		38,941,766

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,356,947

711	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		3,551,390	
	FROM FEDERAL GRANTS TRUST FUND			507,852
712	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,250,100	
713	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
	FROM FEDERAL GRANTS TRUST FUND			75,000
714	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			1,000
715	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	6,017,781		
	FROM FEDERAL GRANTS TRUST FUND			200,000

By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.

From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(HB 3353). Operation

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, Nassau, Gadsden, Jefferson, Leon or Wakulla counties.

From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(HB 4143), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 715, \$700,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2397).....	500,000	
Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051).....	200,000	
716 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,544	
717 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,318	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND		
SUPPORT		
FROM GENERAL REVENUE FUND	11,214,903	
FROM TRUST FUNDS		783,852
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		11,998,755

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

718	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,643,762	

From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 719, \$150,000 in nonrecurring general revenue funds is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).

720	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	26,694,623		
FROM TRUST FUNDS			400,000
TOTAL ALL FUNDS			27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	2,717,542,849		
FROM TRUST FUNDS			64,580,631
TOTAL POSITIONS	25,074.00		
TOTAL ALL FUNDS			2,782,123,480
TOTAL APPROVED SALARY RATE	1,049,576,592		

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

721	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND		8,362,762	
	FROM FEDERAL GRANTS TRUST FUND			60,550
722	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,016,998	
	FROM FEDERAL GRANTS TRUST FUND			46,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

723	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
724	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
725	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	24,821	
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,778	
728	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,141	
730	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	825,464	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	11,510,623	
	FROM TRUST FUNDS		120,234
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,630,857
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	11,510,623	
	FROM TRUST FUNDS		120,234
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,630,857
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,330,824	
731	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		6,137,455

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

732	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572
733	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860

Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

734	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000

735	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,250,000

Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

736	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND		11,700,000

737	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND		2,115,500

Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

738	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		703,136

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

740 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 14,366,133

Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300
741 SPECIAL CATEGORIES	
OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	995,857
FROM GRANTS AND DONATIONS TRUST	
FUND	15,900
742 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	18,587
743 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,338,310
744 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	10,667,589
745 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

746	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

747	SPECIAL CATEGORIES	
	CAPITAL RESENTENCING DUE PROCESS FUNDING	
	FROM GENERAL REVENUE FUND	250,000

The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

748	SPECIAL CATEGORIES	
	STATE ATTORNEY AND PUBLIC DEFENDER	
	TRAINING	
	FROM GENERAL REVENUE FUND	33,529
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,000

749	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	600

750	SPECIAL CATEGORIES	
	DUE PROCESS CONTINGENCY FUND	
	FROM GENERAL REVENUE FUND	1,000,000

751	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	24,322

752	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND	19,913

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	118,145,480
	FROM TRUST FUNDS	1,022,036
	TOTAL POSITIONS	109.00
	TOTAL ALL FUNDS	119,167,516

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 33,687,126

753	SALARIES AND BENEFITS	POSITIONS	782.50
	FROM GENERAL REVENUE FUND		46,293,473
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,124

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754	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,413,975	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		227,631
755	EXPENSES		
	FROM GENERAL REVENUE FUND	2,102,518	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,249
756	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
757	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,045,656	
	From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	808,223	
760	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
761	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
762	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	182,103	
763	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
764	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	55,099,067	
	FROM TRUST FUNDS		458,004
	TOTAL POSITIONS	782.50	
	TOTAL ALL FUNDS		55,557,071

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,315,084	
765	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,957,301
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,168,709
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,452,646
766	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		183,253
767	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
768	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,349
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		51,489
770	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

772	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	47,934		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,390	
	FROM GRANTS AND DONATIONS TRUST FUND			1,549
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,564,080		
	FROM TRUST FUNDS		2,957,385	
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS		17,521,465	
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,566,006		
773	SALARIES AND BENEFITS POSITIONS	114.00		
	FROM GENERAL REVENUE FUND	8,205,011		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		763,329	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			543
	FROM GRANTS AND DONATIONS TRUST FUND			667,380
774	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,000		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,552	
775	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			56,000
776	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GRANTS AND DONATIONS TRUST FUND			12,955
777	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	148,658		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		352,129	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			120,000
	FROM GRANTS AND DONATIONS TRUST FUND			26,600
778	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			30,381
779	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	13,000		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,675	
780	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,246		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,943	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,415,915		
	FROM TRUST FUNDS		2,085,487	
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS		10,501,402	

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,851,345		
782	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		4,727,166	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			629,392
	FROM GRANTS AND DONATIONS TRUST FUND			252,090
783	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			6,372
	FROM GRANTS AND DONATIONS TRUST FUND			5,068
784	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	124,842		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			27,204
	FROM GRANTS AND DONATIONS TRUST FUND			76,701
785	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			19,169
786	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,034		
787	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	35,000		
788	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,854		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,330
	FROM GRANTS AND DONATIONS TRUST FUND			516
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,909,896		
	FROM TRUST FUNDS		1,017,842	
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS		5,927,738	

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,289,757		
789	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		22,891,337	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		738,651
	FROM GRANTS AND DONATIONS TRUST FUND		2,047,731
790	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,197	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		83,189
790A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		250,000
791	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		799,355
792	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST FUND		50,204
793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		132,805
794	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,247	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,212
	FROM GRANTS AND DONATIONS TRUST FUND		4,383
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,403,597	
	FROM TRUST FUNDS		4,814,988
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		28,218,585
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,606,723	
797	SALARIES AND BENEFITS	POSITIONS	244.00
	FROM GENERAL REVENUE FUND		16,628,458
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,408,883
	FROM GRANTS AND DONATIONS TRUST FUND		1,533,084
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,880	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,035

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		135,603
799	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		46,000
800	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
801	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,472
802	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
803	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,334	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,569
	FROM GRANTS AND DONATIONS TRUST FUND		3,355
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	17,242,179	
	FROM TRUST FUNDS		3,414,251
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		20,656,430

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	25,174,362	
805	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	28,150,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,470,339
	FROM GRANTS AND DONATIONS TRUST FUND		4,020,438
806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,222	
	FROM GRANTS AND DONATIONS TRUST FUND		34,737
807	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
808	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	361,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		482,453
	FROM GRANTS AND DONATIONS TRUST FUND		454,866

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		219,686
810	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		97,668 12,078
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,604,142	
	FROM TRUST FUNDS		8,817,265
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		37,421,407
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,548,069	
813	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	238.00 15,379,596	1,009,489 39 739,927
814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	20,024	9,980
815	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	353,296	168,874
816	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		66,597
817	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
818	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	52,943	3,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,881,204	
FROM TRUST FUNDS		2,001,124
TOTAL POSITIONS	238.00	
TOTAL ALL FUNDS		17,882,328

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,962,842	
820 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	8,776,537	
FROM STATE ATTORNEYS REVENUE TRUST FUND		971,717
FROM GRANTS AND DONATIONS TRUST FUND		600,616
821 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	36,558	
FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
FROM GRANTS AND DONATIONS TRUST FUND		34,329
822 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	204,761	
FROM STATE ATTORNEYS REVENUE TRUST FUND		24,396
FROM GRANTS AND DONATIONS TRUST FUND		25,040
823 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		41,150
824 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	8,506	
825 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	7,306	
826 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		31,095
FROM GRANTS AND DONATIONS TRUST FUND		1,104
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,033,668	
FROM TRUST FUNDS		1,788,124
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		10,821,792

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	20,470,766	
827 SALARIES AND BENEFITS POSITIONS	375.00	
FROM GENERAL REVENUE FUND	25,486,113	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,591,871
FROM GRANTS AND DONATIONS TRUST FUND		1,327,431

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

828	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,065	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966
830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		129,950
831	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		85,596
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,365
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	26,347,335	
	FROM TRUST FUNDS		4,166,437
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		30,513,772
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,065,653	
834	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM GENERAL REVENUE FUND		13,203,672
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,478,027
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,147,554
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,048	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		87,063
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,140
836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
837	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		221,791
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,724
839	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
840	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	42,468	7,487 5,836
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,526,115	
	FROM TRUST FUNDS		7,354,857
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		20,880,972
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	59,571,877	
842	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,268.00 52,260,802	3,103,689 22,108,644 56,472 4,331,747
843	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	214,048	105,076 753,121 85,217
844	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		321,860
845	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	673,140	385,078 4,092,578 200,020 203,700 598,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		346,924
	FROM CHILD SUPPORT TRUST FUND		193,336
847	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	199,373	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,875
	FROM CHILD SUPPORT TRUST FUND		82,042
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	53,365,363	
	FROM TRUST FUNDS		36,993,466
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		90,358,829
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,806,682	
849	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	12,467,287	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,205,312
	FROM GRANTS AND DONATIONS TRUST FUND		1,077,179
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,686	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,000
851	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		58,000
852	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,005
854	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
855	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,063	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		2,723	
FROM GRANTS AND DONATIONS TRUST FUND		1,338	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	12,862,845		
FROM TRUST FUNDS			2,771,426
TOTAL POSITIONS	192.00		
TOTAL ALL FUNDS			15,634,271

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	18,694,439		
857 SALARIES AND BENEFITS POSITIONS	332.00		
FROM GENERAL REVENUE FUND	22,826,030		
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,134,899
FROM GRANTS AND DONATIONS TRUST FUND			2,211,935
858 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	69,228		
FROM STATE ATTORNEYS REVENUE TRUST FUND			18,877
859 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			25,000
860 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	488,790		
FROM STATE ATTORNEYS REVENUE TRUST FUND			273,510
861 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			128,161
862 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	12,027		
863 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	7,980		
864 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM STATE ATTORNEYS REVENUE TRUST FUND			79,617
FROM GRANTS AND DONATIONS TRUST FUND			2,216
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	23,404,055		
FROM TRUST FUNDS			4,874,215
TOTAL POSITIONS	332.00		
TOTAL ALL FUNDS			28,278,270

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,466,949

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

865	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND		8,197,234	
	FROM STATE ATTORNEYS REVENUE TRUST			882,495
	FUND			
	FROM GRANTS AND DONATIONS TRUST			532,331
	FUND			
866	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST			228,062
	FUND			
867	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			27,000
	FUND			
868	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		246,966	
	FROM STATE ATTORNEYS REVENUE TRUST			84,018
	FUND			
	FROM GRANTS AND DONATIONS TRUST			14,000
	FUND			
869	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			45,866
	FUND			
870	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,697	
	FROM STATE ATTORNEYS REVENUE TRUST			6,292
	FUND			
871	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,295	
	FROM STATE ATTORNEYS REVENUE TRUST			15,048
	FUND			
872	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		468	
	FROM STATE ATTORNEYS REVENUE TRUST			27,328
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,300
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		8,464,559	
	FROM TRUST FUNDS			1,863,740
	TOTAL POSITIONS		122.00	
	TOTAL ALL FUNDS			10,328,299
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		18,120,967	
873	SALARIES AND BENEFITS	POSITIONS	333.00	
	FROM GENERAL REVENUE FUND		22,017,872	
	FROM STATE ATTORNEYS REVENUE TRUST			2,450,821
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,380,908
	FUND			
874	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM STATE ATTORNEYS REVENUE TRUST			91,018
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
874A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
875	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		298,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		512,136
877	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
878	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,154	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,940
	FROM GRANTS AND DONATIONS TRUST FUND		3,351
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,586,654	
	FROM TRUST FUNDS		5,053,911
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		27,640,565
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,396,368	
880	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,131,607	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		465,624
	FROM GRANTS AND DONATIONS TRUST FUND		230,608
881	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
882	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		41,820
885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
886	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,792
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,292,802	
	FROM TRUST FUNDS		1,018,921
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,311,723
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	26,772,823	
888	SALARIES AND BENEFITS	511.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	34,174,913	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		497,983
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		212,030
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,284,839
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		104,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		73,927
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		866,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

892	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		2,510	
893	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		4,000	
894	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	111,942		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		5,377	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,595	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	35,253,757		
	FROM TRUST FUNDS		4,723,155	
	TOTAL POSITIONS	511.00		
	TOTAL ALL FUNDS		39,976,912	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	15,373,856		
895	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND		18,897,873	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,236,656	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,129,477	
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,100		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		19,988	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		12,512	
897	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		38,459	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,924	
898	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		132,098	
899	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		3,514	
900	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

901	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	61,846		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,100	
	FROM GRANTS AND DONATIONS TRUST FUND			1,048
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	19,410,274		
	FROM TRUST FUNDS			2,643,776
	TOTAL POSITIONS	285.00		
	TOTAL ALL FUNDS			22,054,050
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,089,097		
902	SALARIES AND BENEFITS POSITIONS	165.00		
	FROM GENERAL REVENUE FUND	10,144,928		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,242,558	
	FROM GRANTS AND DONATIONS TRUST FUND			1,181,965
903	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			76,678
904	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	230,606		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588	
	FROM GRANTS AND DONATIONS TRUST FUND			42,307
905	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			47,492
906	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,764		
907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,798		
908	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM GRANTS AND DONATIONS TRUST FUND			10,581
909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,019		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,241	
	FROM GRANTS AND DONATIONS TRUST FUND			1,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,420,115	
FROM TRUST FUNDS		2,627,515
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		13,047,630

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,728,195	
910 SALARIES AND BENEFITS POSITIONS	310.00	
FROM GENERAL REVENUE FUND	19,475,566	
FROM STATE ATTORNEYS REVENUE TRUST FUND		967,286
FROM GRANTS AND DONATIONS TRUST FUND		2,403,204
911 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	52,316	
FROM STATE ATTORNEYS REVENUE TRUST FUND		86,621
FROM GRANTS AND DONATIONS TRUST FUND		10,970
912 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
FROM GRANTS AND DONATIONS TRUST FUND		42,944
913 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		65,415
914 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,024	
915 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	63,511	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,131
FROM GRANTS AND DONATIONS TRUST FUND		6,785
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	20,082,791	
FROM TRUST FUNDS		3,731,443
TOTAL POSITIONS	310.00	
TOTAL ALL FUNDS		23,814,234

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,561,685	
916	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		8,219,910
	FROM GRANTS AND DONATIONS TRUST		
	FUND		168,698
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,022,913
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,398	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
919	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		282,278
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,870
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,840	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		489
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,538
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,465,124	
	FROM TRUST FUNDS		1,687,416
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,152,540

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,529,222	
923	SALARIES AND BENEFITS	POSITIONS	84.00
	FROM GENERAL REVENUE FUND		5,794,078
	FROM GRANTS AND DONATIONS TRUST		
	FUND		187,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		327,039
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,852

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

925	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	128,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		23,782
927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
928	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,141	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		331
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,976,355	
	FROM TRUST FUNDS		736,650
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,713,005
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,155,403	
929	SALARIES AND BENEFITS	POSITIONS	31.50
	FROM GENERAL REVENUE FUND		2,799,460
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		247,112
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,353
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,163
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		7,514

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TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,885,663
 FROM TRUST FUNDS 439,173

 TOTAL POSITIONS 31.50
 TOTAL ALL FUNDS 3,324,836

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,862,230

935 SALARIES AND BENEFITS POSITIONS 153.00
 FROM GENERAL REVENUE FUND 11,270,933
 FROM GRANTS AND DONATIONS TRUST
 FUND 278,368
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 885,279

936 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,026
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

937 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 193,148
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,549
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

938 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 55,087

939 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,305
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,305

940 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,920
 FROM GRANTS AND DONATIONS TRUST
 FUND 724
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,858

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,525,332
 FROM TRUST FUNDS 1,494,170

 TOTAL POSITIONS 153.00
 TOTAL ALL FUNDS 13,019,502

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,704,303

941 SALARIES AND BENEFITS POSITIONS 125.50
 FROM GENERAL REVENUE FUND 7,808,360
 FROM GRANTS AND DONATIONS TRUST
 FUND 905,982
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,135,599

942 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,336
 FROM GRANTS AND DONATIONS TRUST
 FUND 27,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		334,003
943	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	24,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		187,607
944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,199
945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500
946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,619	
	FROM GRANTS AND DONATIONS TRUST FUND		2,303
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,020
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,865,875	
	FROM TRUST FUNDS		2,629,924
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,495,799
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,601,263	
947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	234.00 15,830,892	
	FROM GRANTS AND DONATIONS TRUST FUND		657,682
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,226,893
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,500
949	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	477,076	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,247
951	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
952	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,936	

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FROM GRANTS AND DONATIONS TRUST FUND		1,394	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,542	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	16,437,823		
FROM TRUST FUNDS			2,102,258
TOTAL POSITIONS	234.00		
TOTAL ALL FUNDS			18,540,081

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,315,130		
953 SALARIES AND BENEFITS POSITIONS	115.00		
FROM GENERAL REVENUE FUND	8,509,953		
FROM GRANTS AND DONATIONS TRUST FUND			98,784
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			557,854
954 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	30		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,000
955 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	72,939		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
956 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			23,641
957 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	14,589		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
958 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	25,500		
FROM GRANTS AND DONATIONS TRUST FUND			286
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,649
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,623,011		
FROM TRUST FUNDS			859,803
TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS			9,482,814

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,054,267		
959 SALARIES AND BENEFITS POSITIONS	72.00		
FROM GENERAL REVENUE FUND	5,463,120		
FROM GRANTS AND DONATIONS TRUST FUND			15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			517,479

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960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,638
963	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,889	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,288
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,590,652	
	FROM TRUST FUNDS		651,156
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,241,808
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,207,355	
965	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		14,281,585
	FROM GRANTS AND DONATIONS TRUST		
	FUND		634,965
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,493,366
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,353	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
967	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,621
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,806	
	FROM GRANTS AND DONATIONS TRUST FUND		1,441
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,241
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,011,625	
	FROM TRUST FUNDS		2,710,634
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		17,722,259

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,110,294

972	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		8,027,356
	FROM GRANTS AND DONATIONS TRUST FUND		29
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		412,748
973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	5,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		335,000
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,578
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,197
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,040,479	
	FROM TRUST FUNDS		925,684
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,966,163

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,468,422

978	SALARIES AND BENEFITS	POSITIONS	390.00
	FROM GENERAL REVENUE FUND		27,789,146
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,465,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		115,000
980	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	360,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		107,084
982	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
983	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,466	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,828
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,273
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	28,261,945	
	FROM TRUST FUNDS		3,467,398
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		31,729,343
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,400,372	
984	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		6,351,903
	FROM GRANTS AND DONATIONS TRUST		
	FUND		415,332
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		661,263
985	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
986	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,583	
	FROM GRANTS AND DONATIONS TRUST FUND		773
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,429
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,613,927	
	FROM TRUST FUNDS		1,437,934
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		8,051,861
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,334,040	
989	SALARIES AND BENEFITS POSITIONS	218.50	
	FROM GENERAL REVENUE FUND	14,768,929	
	FROM GRANTS AND DONATIONS TRUST FUND		839,403
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,579,367
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	123,044	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000
992	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976
993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,818
994	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835
995	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,936
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,276,684	
	FROM TRUST FUNDS		3,148,623
	TOTAL POSITIONS	218.50	
	TOTAL ALL FUNDS		18,425,307

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,867,269		
996	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND		4,914,260	
	FROM GRANTS AND DONATIONS TRUST			65,410
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			600,449
	TRUST FUND			
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		14,359	
	FROM INDIGENT CRIMINAL DEFENSE			197,500
	TRUST FUND			
998	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		84,886	
	FROM GRANTS AND DONATIONS TRUST			15,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			172,000
	TRUST FUND			
999	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			14,619
	TRUST FUND			
1000	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			2,855
	TRUST FUND			
1001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,916	
	FROM GRANTS AND DONATIONS TRUST			183
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,646
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,027,421	1,069,662
	FROM TRUST FUNDS			
	TOTAL POSITIONS		66.00	6,097,083
	TOTAL ALL FUNDS			

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,677,325		
1002	SALARIES AND BENEFITS	POSITIONS	189.00	
	FROM GENERAL REVENUE FUND		13,036,634	
	FROM GRANTS AND DONATIONS TRUST			172,201
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,667,416
	TRUST FUND			
1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		35,056	
	FROM INDIGENT CRIMINAL DEFENSE			30,000
	TRUST FUND			
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		119,103	
	FROM GRANTS AND DONATIONS TRUST			247,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			199,174
1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			39,116
1006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
1007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		457	43,202
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	13,190,793		
	FROM TRUST FUNDS			2,407,941
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			15,598,734
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,299,833		
1008	SALARIES AND BENEFITS POSITIONS 39.00 FROM GENERAL REVENUE FUND	2,998,823		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			103,321
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	6,968		20,000
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,846		13,000 40,000
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,979
1012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,170		6,520
1013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,091,807
 FROM TRUST FUNDS 197,123

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,288,930

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,625,155

1014 SALARIES AND BENEFITS POSITIONS 217.00
 FROM GENERAL REVENUE FUND 16,395,237
 FROM GRANTS AND DONATIONS TRUST
 FUND 893,084
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,316,323

1015 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1016 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,593
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1017 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,526

1018 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,812

1019 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,381
 FROM GRANTS AND DONATIONS TRUST
 FUND 631
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 759

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 16,656,277
 FROM TRUST FUNDS 2,515,135

 TOTAL POSITIONS 217.00
 TOTAL ALL FUNDS 19,171,412

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,352,182

1020 SALARIES AND BENEFITS POSITIONS 111.00
 FROM GENERAL REVENUE FUND 8,052,728
 FROM GRANTS AND DONATIONS TRUST
 FUND 272,813
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,522,187

1021 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1022	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,745	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1023	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,769
1024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,111	
	FROM GRANTS AND DONATIONS TRUST FUND		912
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,460
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,220,376	
	FROM TRUST FUNDS		1,997,673
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		10,218,049
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,723,386	
1026	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	5,331,339	
	FROM GRANTS AND DONATIONS TRUST FUND		374,932
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,030,472
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,131	
	FROM GRANTS AND DONATIONS TRUST FUND		7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
1028	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	40,214	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		249,800
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,836

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,528		926 3,110
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,412,212		
	FROM TRUST FUNDS			1,812,716
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			7,224,928
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,554,149		
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	138.00 8,969,144		1,712,986 1,234,582
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,098		20,000 130,000
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,894		168,092
1036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			70,352
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730		12,730
1038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,613		3,597 2,476

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,202,479
 FROM TRUST FUNDS 3,354,815

 TOTAL POSITIONS 138.00
 TOTAL ALL FUNDS 12,557,294

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,361,051

 1039 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,052,929

 1040 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1041 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1042 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 1043 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,350

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,213,899

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,213,899

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,228,487

 1044 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,070,843

 1045 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1046 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907

 1047 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 1048 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,874

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,159,845

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,159,845

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,946,703		
1049	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,970,319
1050	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		727,390
1051	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		144,849
1052	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		2,568
1053	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		11,930
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		4,857,056
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		4,857,056

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,362,595		
1054	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,758,001
1055	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		500
1056	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1057	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,771
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,770,433
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		1,770,433

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,933,974		
1058	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,702,121
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		124,801
1059	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		55,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,827	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,755,922	
	FROM TRUST FUNDS		331,439
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,087,361

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,075,200	
1063	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	18.00 1,515,213	
1064	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		451,199
1065	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	248,321	148,268
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,282	
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,290	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,222,305	
	FROM TRUST FUNDS		148,268
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,370,573

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 2,683,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,626,366	
1070	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,511	
1071	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		290,002
			
1072	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	452,484	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		172,720
			
1073	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		26,348
			
1074	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1075	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,020	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	4,449,758	
	FROM TRUST FUNDS	. . . . .		489,070
			
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,938,828

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691

1076	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,841,546	
1077	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1078	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		228,877
			
1079	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	559,311	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
			
1080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		4,185
			
1081	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,874	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		3,750,014	
	FROM TRUST FUNDS			368,062
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,118,076

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		7,114,226	
1083	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		10,088,050	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		285,173	
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		1,297,317	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			75,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		26,519	
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,195,349	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		66,288	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,340	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		12,988,036	
	FROM TRUST FUNDS			75,000
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			13,063,036

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE		6,569,772	
1090	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		9,626,136	
	FROM GRANTS AND DONATIONS TRUST FUND			75,553

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,145	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,105,748	165,425
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,400	
1095	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	380,744	
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,426	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,325,599	315,978
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		11,641,577
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	4,474,554	
1098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.75 6,107,123	
1099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	102,885	
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	528,143	20,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,542	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	747,192	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,156	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 7,526,141
 FROM TRUST FUNDS 20,000
 TOTAL POSITIONS 67.75
 TOTAL ALL FUNDS 7,546,141

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 6,452,822

1105 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,764,928

1106 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 76,184

1107 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,693,116
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1108 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,537

1109 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 1,164,813

1110 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,807

1111 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,655

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 11,741,040
 FROM TRUST FUNDS 40,980
 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 11,782,020

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,918,667

1112 SALARIES AND BENEFITS POSITIONS 95.00
 FROM GENERAL REVENUE FUND 6,851,659

1113 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 135,807

1114 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1115 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,260,502
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,890
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 100,000

1116 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 251,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	799,958	
1118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,707	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,332,773	119,690
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		9,452,463
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	826,784,574	143,753,743
	TOTAL POSITIONS	10,531.25	
	TOTAL ALL FUNDS		970,538,317
	TOTAL APPROVED SALARY RATE	562,582,544	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	54,710,346	
1120	SALARIES AND BENEFITS POSITIONS	1,473.00	
	FROM GENERAL REVENUE FUND	36,878,663	
	FROM FEDERAL GRANTS TRUST FUND		1,087,648
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		38,391,733
1121	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	600,113	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1122	EXPENSES		
	FROM GENERAL REVENUE FUND	1,728,812	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1123	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1124	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		943,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1126	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,192,555	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,027,812
1129	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	184,286	
	FROM FEDERAL GRANTS TRUST FUND		9,954
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,558
1131	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,350,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	56,085,326	
FROM TRUST FUNDS		63,189,671
TOTAL POSITIONS	1,473.00	
TOTAL ALL FUNDS		119,274,997

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	34,200,369	
1132 SALARIES AND BENEFITS POSITIONS	836.50	
FROM GENERAL REVENUE FUND	42,907,719	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,014,428
1133 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	614,013	
FROM GRANTS AND DONATIONS TRUST FUND		19,614
1134 EXPENSES		
FROM GENERAL REVENUE FUND	4,637,348	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1135 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	41,556	
1136 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	3,348,831	
Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
1137 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1138 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,044,628	
FROM GRANTS AND DONATIONS TRUST FUND		1,405,386
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1139 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	234,381	
1140 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	263,076	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	86,944,097	
FROM TRUST FUNDS		4,911,635
TOTAL POSITIONS	836.50	
TOTAL ALL FUNDS		91,855,732

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	19,801,179		
1141 SALARIES AND BENEFITS	POSITIONS	503.00	
FROM GENERAL REVENUE FUND		25,019,567	
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			1,357,524
1142 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,058,285		
1143 EXPENSES			
FROM GENERAL REVENUE FUND	2,617,194		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			182,506
1144 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	27,131		
1145 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	645,031		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			27,856
1146 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	17,228,854		
FROM GRANTS AND DONATIONS TRUST			
FUND			100,000
1147 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	596,631		
1148 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	154,680		
1149 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	162,732		
1150 FIXED CAPITAL OUTLAY			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
AND REPAIR - STATE OWNED BUILDINGS			
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			100,000
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
FROM GENERAL REVENUE FUND	47,510,105		
FROM TRUST FUNDS			1,767,886
TOTAL POSITIONS	503.00		
TOTAL ALL FUNDS			49,277,991

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,585,352		
1151 SALARIES AND BENEFITS	POSITIONS	178.00	
FROM GENERAL REVENUE FUND		11,663,908	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		295,000
1152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	666,173	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1153	EXPENSES		
	FROM GENERAL REVENUE FUND	2,541,021	
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1155	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1156	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	33,383	
1157	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	559,352	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	383,089	
1160	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,315	
	FROM GRANTS AND DONATIONS TRUST FUND		1,307
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,503,219	
	FROM TRUST FUNDS		2,293,167
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,796,386

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1162	SALARIES AND BENEFITS		
	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,788,564
1163	EXPENSES		
	FROM GENERAL REVENUE FUND	2,502,695	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1164	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	669,699	
1166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,456	
1167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,366	
1169	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	607,442	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,671,403	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,671,403

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,589,666	
1170	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	123.50 7,884,857	
1171	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	68,029	
1172	EXPENSES FROM GENERAL REVENUE FUND	609,059	
1173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,846	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	8,657,424	
	TOTAL POSITIONS	123.50	
	TOTAL ALL FUNDS		8,657,424

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1176	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	88,249	
1177	EXPENSES FROM FEDERAL GRANTS TRUST FUND		45,171
1178	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	113,890,922	6,750,000
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,752	
1180	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,100,000
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	113,989,923	7,895,171
	TOTAL ALL FUNDS		121,885,094

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,688,841	
1181	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	92.00 7,368,131	3,068
1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,151	
1183	EXPENSES FROM GENERAL REVENUE FUND	1,115,871	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1185	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,414,626	38,000,000
1186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,014	
1187	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1188	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,367	
1189	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		800,000
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,765,371	38,803,068
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		75,568,439
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	990,111	
1190	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 768,767	209,637 400,000
1191	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	295,383	125,000 154,070
1192	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	205,284	82,696 75,000
1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1194	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 5,000
1195	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,013,813	5,305,995

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1196 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 4,046,000

From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	750,000
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMIkids Gender Specific Prevention Programs - Pinellas County.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1196, \$1,760,000 in nonrecurring general revenue funds are provided for the following programs:

AMIkids Family Centric Program (HB 4021).....	100,000
City of West Park Youth Crime Prevention (HB 4399).....	100,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921).....	250,000
Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345).....	200,000
Duval Leaders of Tomorrow (HB 3847).....	100,000
Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057).....	100,000
Hope Street Diversion Program (HB 4719).....	200,000
Integrated Care & Coordination for Youth (ICCY) (HB 2251).	100,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217).....	110,000
New Horizons After School and Weekend Rehabilitation Program (HB 3161).....	100,000
Pinellas County Youth Advocate Program (HB 2667).....	200,000
Prodigy Cultural Arts Program (HB 4411).....	100,000
Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (HB 3347).....	100,000

1197 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,631

1198 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,391,442
 FROM FEDERAL GRANTS TRUST FUND 3,061,836
 FROM GRANTS AND DONATIONS TRUST FUND 2,500,000

1199 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,834

1200 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
 FROM GENERAL REVENUE FUND 29,471,281
 FROM FEDERAL GRANTS TRUST FUND 1,000,000
 FROM GRANTS AND DONATIONS TRUST FUND 10,018,791
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 386,497

From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1201	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1202	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,105	
	FROM FEDERAL GRANTS TRUST FUND		2,388
	FROM GRANTS AND DONATIONS TRUST FUND		1,960
1203A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	950,000	

Funds in Specific Appropriation 1203A are provided for the following fixed capital outlay projects:

Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579).....	500,000
Filter Family Solutions (HB 3923).....	250,000
Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419).....	200,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	55,840,049	
FROM TRUST FUNDS		25,449,214
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		81,289,263
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	430,966,917	
FROM TRUST FUNDS		144,309,812
TOTAL POSITIONS	3,285.50	
TOTAL ALL FUNDS		575,276,729
TOTAL APPROVED SALARY RATE	134,506,792	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,180,986

1204	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND		2,982,487	
	FROM FEDERAL GRANTS TRUST FUND			768,428
	FROM OPERATING TRUST FUND			6,150,000
1205	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,191	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			198,602
	FROM OPERATING TRUST FUND			73,976
1206	EXPENSES			
	FROM GENERAL REVENUE FUND		796,850	
	FROM ADMINISTRATIVE TRUST FUND			64,548

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	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		400,000
1207	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND		150,000
1208	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1209	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1210	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1211	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		13,500,000
1212	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1213	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1213A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		41,854
1214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1215	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,314
1218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1219	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1220	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724

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1221	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			2,100,000
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,792		
	FROM ADMINISTRATIVE TRUST FUND		4,285	
	FROM OPERATING TRUST FUND		18,999	
1223	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	4,000,000		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,032,844		
	FROM TRUST FUNDS		39,041,962	
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS		47,074,806	

AVIATION SERVICES

	APPROVED SALARY RATE	361,930		
1224	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00	530,489	
1225	EXPENSES FROM GENERAL REVENUE FUND		913,829	
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500	
1227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		37,465	
1228	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		598,520	
1229	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576	
1230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,316	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		3,444,695	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS		3,444,695	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,383,105		
1231	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	93.00	2,748	
	FROM OPERATING TRUST FUND			6,315,625
1232	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			28,778

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1233	EXPENSES			
	FROM OPERATING TRUST FUND			591,537
1234	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			115,119
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500
1236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1237	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			42,100
1238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			87,199
1239	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			75,864
1240	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			4,000
1241	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	328		
	FROM OPERATING TRUST FUND			27,134
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	10,436		
	FROM TRUST FUNDS			7,379,840
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,390,276

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,083,888		
1242	SALARIES AND BENEFITS	POSITIONS	446.00	
	FROM GENERAL REVENUE FUND		30,142,238	
	FROM FEDERAL GRANTS TRUST FUND			11,769
	FROM OPERATING TRUST FUND			5,319,971
1243	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,985		
	FROM FEDERAL GRANTS TRUST FUND			168,321
1244	EXPENSES			
	FROM GENERAL REVENUE FUND	7,996,806		
	FROM FEDERAL GRANTS TRUST FUND			2,800,000
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			510,531
	FROM OPERATING TRUST FUND			2,721,606

From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,295,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1247	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,753,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		750,000
1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		77,994
1251	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,288	
	FROM OPERATING TRUST FUND		4,376
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	42,898,193	
	FROM TRUST FUNDS		18,796,881
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		61,695,074

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

	APPROVED SALARY RATE	44,115,266	
1253	SALARIES AND BENEFITS	POSITIONS	704.00
	FROM GENERAL REVENUE FUND		49,597,380
	FROM FEDERAL GRANTS TRUST FUND		160,599
	FROM OPERATING TRUST FUND		10,254,980
1254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	333,405	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	8,578,493	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		3,582,354
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	133,169	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000

1257	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	282,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000

1258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	932,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000

1259	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1260	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program.

1261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,850,000	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1261, \$2,650,000 in nonrecurring general revenue funds are provided to the following projects:

Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801).....	200,000
Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647).....	250,000
Broward County Sheriff's Office Real-Time Crime Center	

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	Expansion to Joint Regional Fusion Center (HB 4643).....		500,000
	City of Cape Coral - Real-Time Crime Center (HB 9059).....		150,000
	City of Jacksonville - Cure Violence (HB 3605).....		750,000
	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049).....		100,000
	Jacksonville Pre-Trial Release Pilot Program (HB 4307)....		150,000
	Pinellas County Sheriff's Office - Eckerd College Search & Rescue Program (HB 4723).....		150,000
	Project Cold Case (HB 2911).....		150,000
	Resources in Community Hope (RICH) House (HB 2257).....		250,000
1262	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	461,490	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	529,301	
	FROM OPERATING TRUST FUND		80,592
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	221,553	
	FROM OPERATING TRUST FUND		29,674
1266A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1266A are provided for the following fixed capital outlay project:		
	Calhoun County Sheriff Administrative Building Improvements (HB 9185).....		500,000
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	65,573,829	
	FROM TRUST FUNDS		23,389,460
	TOTAL POSITIONS	704.00	
	TOTAL ALL FUNDS		88,963,289
	MUTUAL AID AND PREVENTION SERVICES		
	APPROVED SALARY RATE	1,224,445	
1267	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,170,716
	FROM OPERATING TRUST FUND		200,000
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1269	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	

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1270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,952	
1271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,224	121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,266,584	250,121
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,516,705

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1272 through 1279, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,635,504	
1272	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	324,819	
	FROM FEDERAL GRANTS TRUST FUND		69,602
	FROM OPERATING TRUST FUND		8,250,000
1273	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		150,000
1274	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		8,296,379
1275	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,991,018
1276	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	730,599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		9,894,157

From the funds in Specific Appropriation 1276, \$730,000 is provided to the Department of Law Enforcement for the project planning and analysis needed to modernize its data analytics capabilities within the Investigations and Forensic Science Program. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to competitively procure a data analytics platform and systems integrator for the Investigations and Forensic Science Program pursuant to the provisions of section 282.206, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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1277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		2,129
	FROM OPERATING TRUST FUND		30,662
1278	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,603	
	FROM OPERATING TRUST FUND		34,871
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,100,911	
	FROM TRUST FUNDS		29,532,670
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		30,633,581

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	13,448,743	
1280	SALARIES AND BENEFITS	POSITIONS	322.00
	FROM GENERAL REVENUE FUND		1,784,398
	FROM FEDERAL GRANTS TRUST FUND		204,946
	FROM OPERATING TRUST FUND		14,600,000
1281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		178,126
1282	EXPENSES		
	FROM GENERAL REVENUE FUND	3,139,275	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		1,800,000
1283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		150,000
1284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,266,840	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		3,117,670

From the funds in Specific Appropriations 1282 and 1285, \$1,830,000 in recurring general revenue funds and \$1,737,175 in nonrecurring general revenue funds are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,675,381 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives

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Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

1286	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	6,286,000	
	From the funds in Specific Appropriations 1282, 1285, and 1286, \$8,864,555 in nonrecurring general revenue funds and \$12,010 in recurring general revenue funds are provided to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,000,000 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.		
1287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,205
	FROM OPERATING TRUST FUND		73,739
1288	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,822	
	FROM OPERATING TRUST FUND		92,283
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	14,489,986	
	FROM TRUST FUNDS		23,875,152
	TOTAL POSITIONS	322.00	
	TOTAL ALL FUNDS		38,365,138

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,661,639		
1291	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,693,967
	FROM FEDERAL GRANTS TRUST FUND			10,239
1292	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			100,000
1293	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			350,000
	FROM FEDERAL GRANTS TRUST FUND			64,300
1294	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			47,000
1296	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			75,000
	FROM FEDERAL GRANTS TRUST FUND			35,000
1297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			10,272
1299	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND	6,400,000		
1300	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			6,500
1301	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,865
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	6,400,000		
	FROM TRUST FUNDS			4,409,143
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			10,809,143

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,948,589		
1302	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,907,652
1303	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			125,000
1304	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,000,000

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1305	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		725,000
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,249 41,857
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,607
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM TRUST FUNDS			5,878,725
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		5,878,725
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND		143,217,478	
	FROM TRUST FUNDS		152,553,954
	TOTAL POSITIONS	1,950.00	
	TOTAL ALL FUNDS		295,771,432
	TOTAL APPROVED SALARY RATE	108,044,095	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1318 and 1332, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.

	APPROVED SALARY RATE	5,684,049	
1311	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		158,096
	FROM CRIMES COMPENSATION TRUST FUND		6,125,341
	FROM CRIME STOPPERS TRUST FUND		149,818
	FROM FEDERAL GRANTS TRUST FUND		1,601,497
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		365,163
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,166

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	FROM CRIMES COMPENSATION TRUST FUND	74,676
	FROM CRIME STOPPERS TRUST FUND	68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,000
1313	EXPENSES	
	FROM GENERAL REVENUE FUND	174,081
	FROM CRIMES COMPENSATION TRUST FUND	982,792
	FROM CRIME STOPPERS TRUST FUND	40,000
	FROM FEDERAL GRANTS TRUST FUND	50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	228,373
1314	OPERATING CAPITAL OUTLAY	
	FROM CRIMES COMPENSATION TRUST FUND	123,407
	FROM CRIME STOPPERS TRUST FUND	2,380
	FROM FEDERAL GRANTS TRUST FUND	2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
1315	SPECIAL CATEGORIES	
	AWARDS TO CLAIMANTS	
	FROM GENERAL REVENUE FUND	5,000,000
	FROM CRIMES COMPENSATION TRUST FUND	13,000,000
	FROM FEDERAL GRANTS TRUST FUND	9,600,000

From the funds in Specific Appropriation 1315, \$5,000,000 in recurring general revenue funds is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1316	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1317	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	4,293,240

From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (HB 9039).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year

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as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1318	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,951,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1318, \$775,000 in

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nonrecurring general revenue funds are provided for the following programs:

End Human Trafficking, Inc. (HB 3743).....	50,000
Nancy J. Cotterman Crisis Intervention Programs (HB 3287).	175,000
Voices for Florida - Open Doors Outreach Network (HB 3169)	550,000

1319	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	4,337,835

Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1320	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND	4,500,000

1321	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND	150,000

1322	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST	
	FUND	59,106
	FROM CRIME STOPPERS TRUST FUND	559
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	8,530

1323	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VICTIM ASSISTANCE	
	SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	100,201,332

1324	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	614
	FROM CRIMES COMPENSATION TRUST	
	FUND	38,796
	FROM CRIME STOPPERS TRUST FUND	541
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	1,700

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	18,787,032	
FROM TRUST FUNDS		137,588,543
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		156,375,575

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,812,214

1325	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM GENERAL REVENUE FUND		7,132,967
	FROM ADMINISTRATIVE TRUST FUND		3,804,787
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,214
	FROM OPERATING TRUST FUND		11,122

1326	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	80,007
	FROM ADMINISTRATIVE TRUST FUND	163,535

1327	EXPENSES	
	FROM GENERAL REVENUE FUND	1,003,655

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	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND		30,000
1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1329	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1330	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	109,173	
1331	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	419,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1332, \$250,000 in nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1332, \$50,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895).

1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,080	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,032
1334	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,038	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,263
1336	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	3,488,420	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,283,876

From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1336A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	1,657,606	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,621,482	
	FROM TRUST FUNDS		8,884,123
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		23,505,605

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	51,500,526	
1337	SALARIES AND BENEFITS	POSITIONS	951.00
	FROM GENERAL REVENUE FUND		25,216,983
	FROM CRIMES COMPENSATION TRUST		
	FUND		7,103
	FROM FEDERAL GRANTS TRUST FUND		12,536,120
	FROM LEGAL SERVICES TRUST FUND		24,394,262
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		11,145,888
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,749,929
	FROM OPERATING TRUST FUND		1,182,875
1338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,888
	FROM LEGAL SERVICES TRUST FUND		1,066,859
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,271
1339	EXPENSES		
	FROM GENERAL REVENUE FUND	3,188,153	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		4,046,311
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1341	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1342	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1343	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		1,000,000
1344	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,574,228
1345	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1346	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,314,351
1347	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		262,500
1348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		226,691
	FROM LEGAL SERVICES TRUST FUND		82,483
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		45,666
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		3,682
1349	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1350	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1351	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	110,073	
	FROM FEDERAL GRANTS TRUST FUND		59,097
	FROM LEGAL SERVICES TRUST FUND		103,765
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,772
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,388
	FROM OPERATING TRUST FUND		358
1352	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1353	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	503	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION
 FROM GENERAL REVENUE FUND 29,492,290
 FROM TRUST FUNDS 75,612,063
 TOTAL POSITIONS 1,001.00
 TOTAL ALL FUNDS 105,104,353

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 5,185,034

1354 SALARIES AND BENEFITS POSITIONS 77.50
 FROM GENERAL REVENUE FUND 6,620,992
 FROM CRIMES COMPENSATION TRUST
 FUND 1,452
 FROM FEDERAL GRANTS TRUST FUND 294,974
 FROM OPERATING TRUST FUND 182,666

1355 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 1,113,689
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 883,103

1356 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,724
 FROM OPERATING TRUST FUND 752

1357 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1358 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,182
 FROM OPERATING TRUST FUND 2,135

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 7,772,523
 FROM TRUST FUNDS 1,404,684
 TOTAL POSITIONS 77.50
 TOTAL ALL FUNDS 9,177,207

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 826,285

1359 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,179,648

1360 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1361 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 295,339

1362 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1363 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		5,541
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		4,806
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,594,221
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,594,221
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	70,673,327	
	FROM TRUST FUNDS		225,083,634
	TOTAL POSITIONS	1,384.50	
	TOTAL ALL FUNDS		295,756,961
	TOTAL APPROVED SALARY RATE	71,008,108	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,200,695,768	
	FROM TRUST FUNDS		730,402,008
	TOTAL POSITIONS	42,357.25	
	TOTAL ALL FUNDS		4,931,097,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,122,960		
1366	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		17,679,805	
	FROM DIVISION OF LICENSING TRUST FUND			1,360,892
	FROM GENERAL INSPECTION TRUST FUND			1,800,662
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,050,851
1367	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,105	
1368	EXPENSES			
	FROM GENERAL REVENUE FUND		1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND			209,425
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1369	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1370	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST FUND			18,687
1370A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		595,820	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			600,000
1371	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST FUND			11,500
	FROM GENERAL INSPECTION TRUST FUND			25,000
1372	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,326,732	
1373	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1374	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		74,003	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND		7,492
FROM GENERAL INSPECTION TRUST FUND		5,561
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	21,866,780	
FROM TRUST FUNDS		5,923,706
TOTAL POSITIONS	301.00	
TOTAL ALL FUNDS		27,790,486

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,233,120	
1375 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL INSPECTION TRUST FUND		107,998
FROM LAND ACQUISITION TRUST FUND		4,628,961
1376 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		562,163
1377 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		257,328
FROM LAND ACQUISITION TRUST FUND		249,864
1378 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		12,166
1380 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	8,900,000	
FROM FEDERAL GRANTS TRUST FUND		377,207
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		25,200,682

From the funds in Specific Appropriation 1380, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1380, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1380, \$1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND		17,154
1382 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM LAND ACQUISITION TRUST FUND		5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	8,900,000	
FROM TRUST FUNDS		38,429,395
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		47,329,395

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,209,867	
1383 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	5,738,313	
FROM ADMINISTRATIVE TRUST FUND		6,662,288
FROM FEDERAL GRANTS TRUST FUND		3,976
FROM GENERAL INSPECTION TRUST FUND		941,359
FROM LAND ACQUISITION TRUST FUND		1,345,262
1384 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	96,049	
FROM ADMINISTRATIVE TRUST FUND		45,643
1385 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1386 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	
1386A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		35,121
1387 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		12,456
1388 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		618,000
FROM GENERAL INSPECTION TRUST FUND		900,574
1389 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	20,833	
FROM ADMINISTRATIVE TRUST FUND		83,815
1390 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	
1391 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,521	
FROM ADMINISTRATIVE TRUST FUND		18,774
FROM GENERAL INSPECTION TRUST FUND		662
FROM LAND ACQUISITION TRUST FUND		3,564
1391A FIXED CAPITAL OUTLAY		
REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN		
FROM GENERAL INSPECTION TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 5,899,830 12,583,098
 FROM TRUST FUNDS
 TOTAL POSITIONS 186.25
 TOTAL ALL FUNDS 18,482,928

DIVISION OF LICENSING

APPROVED SALARY RATE 10,591,163

1392 SALARIES AND BENEFITS POSITIONS 300.00
 FROM DIVISION OF LICENSING TRUST
 FUND 16,745,827

1393 OTHER PERSONAL SERVICES
 FROM DIVISION OF LICENSING TRUST
 FUND 1,583,870

1394 EXPENSES
 FROM DIVISION OF LICENSING TRUST
 FUND 4,281,781

1395 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF LICENSING TRUST
 FUND 349,130

1396 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM DIVISION OF LICENSING TRUST
 FUND 26,859

1397 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF LICENSING TRUST
 FUND 9,990,177

1398 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF LICENSING TRUST
 FUND 75,718

1399 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF LICENSING TRUST
 FUND 90,437

TOTAL: DIVISION OF LICENSING
 FROM TRUST FUNDS 33,143,799
 TOTAL POSITIONS 300.00
 TOTAL ALL FUNDS 33,143,799

OFFICE OF ENERGY

1405 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 1,074

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 46,650,201

1408 SALARIES AND BENEFITS POSITIONS 1,177.00
 FROM GENERAL REVENUE FUND 12,742,706 1,794,385
 FROM FEDERAL GRANTS TRUST FUND
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,147,233
 FROM INCIDENTAL TRUST FUND 6,729,805
 FROM LAND ACQUISITION TRUST FUND 50,259,953

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	511,014	
	FROM INCIDENTAL TRUST FUND	476,715	
	FROM LAND ACQUISITION TRUST FUND . . .	910,865	
1410	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	924,788	
	FROM INCIDENTAL TRUST FUND	4,974,124	
	FROM LAND ACQUISITION TRUST FUND . . .	8,107,814	
1411	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	565,930	
1412	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	275,763	
1413	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	72,589	
1414	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	
1415	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	617,775	
	FROM LAND ACQUISITION TRUST FUND . . .	232,299	
1416	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	3,296,405	
	FROM INCIDENTAL TRUST FUND	156,868	
	FROM LAND ACQUISITION TRUST FUND . . .	4,134,975	
1416A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
1416B	SPECIAL CATEGORIES		
	DISASTER RECOVERY AND RELIEF		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,627,338	
1416C	SPECIAL CATEGORIES		
	UNITED STATES DEPARTMENT OF AGRICULTURE		
	DISASTER BLOCK GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,677,053	
1417	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	500,000	
1418	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . .	6,892,175	
1419	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,318,687	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM LAND ACQUISITION TRUST FUND . . .	802,137	
1420	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	333,296	
	FROM INCIDENTAL TRUST FUND	10,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		135,172
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,823,436	417,985 185,523
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	176,175	33,147 152,754
1424	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		4,918,435
1425	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		3,755,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,242,317	115,020,109
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		133,262,426

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1427	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	54.00 767,995	61,799 1,890,366 1,518,307
1428	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1429	EXPENSES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND		263,632 3,459,287
1430	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		785,505
1432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		9,690
1433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND		326 9,477 6,217

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434 SPECIAL CATEGORIES
 REGULATORY LIFECYCLE MANAGEMENT SYSTEM
 FROM DIVISION OF LICENSING TRUST
 FUND 3,208,703

The funds provided in Specific Appropriation 1434, are provided to the Department of Agriculture and Consumer Services from the Division of Licensing Trust Fund to complete the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The department shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 767,995
 FROM TRUST FUNDS 11,439,657

 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 12,207,652

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,067,523

1435 SALARIES AND BENEFITS POSITIONS 295.00
 FROM GENERAL REVENUE FUND 2,184,527
 FROM FEDERAL GRANTS TRUST FUND 1,672,100
 FROM GENERAL INSPECTION TRUST FUND 13,909,693

1436 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,341
 FROM FEDERAL GRANTS TRUST FUND 124,634
 FROM GENERAL INSPECTION TRUST FUND 330,662

1437 EXPENSES
 FROM GENERAL REVENUE FUND 487,347
 FROM FEDERAL GRANTS TRUST FUND 732,195
 FROM GENERAL INSPECTION TRUST FUND 1,732,027

1438 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,500
 FROM FEDERAL GRANTS TRUST FUND 250,747
 FROM GENERAL INSPECTION TRUST FUND 37,333

1439 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 955,847
 FROM FEDERAL GRANTS TRUST FUND 22,229
 FROM GENERAL INSPECTION TRUST FUND 333,435

1440 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 254,960
 FROM FEDERAL GRANTS TRUST FUND 370,707
 FROM GENERAL INSPECTION TRUST FUND 365,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,424	
	FROM GENERAL INSPECTION TRUST FUND .		99,406
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,531	
	FROM GENERAL INSPECTION TRUST FUND .		70,518
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,016,477	
	FROM TRUST FUNDS		20,050,686
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		24,067,163

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,088,403

1443	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		787,865	
	FROM FEDERAL GRANTS TRUST FUND . . .			463,192
	FROM GENERAL INSPECTION TRUST FUND .			7,352,416
	FROM PEST CONTROL TRUST FUND			3,414,333
1444	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			159,411
	FROM GENERAL INSPECTION TRUST FUND .			217,887
	FROM PEST CONTROL TRUST FUND			12,010
1445	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			338,295
	FROM GENERAL INSPECTION TRUST FUND .			940,632
	FROM PEST CONTROL TRUST FUND			394,514
1446	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND .			100,000
1447	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND .			2,660,000

From the funds provided in Specific Appropriation 1447, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1447, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1448	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1449	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		130,000
	FROM PEST CONTROL TRUST FUND		106,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	352,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
	From the funds in Specific Appropriation 1450, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4109).		
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,042	
	FROM GENERAL INSPECTION TRUST FUND .		37,041
1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,635	
	FROM GENERAL INSPECTION TRUST FUND .		28,316
	FROM PEST CONTROL TRUST FUND		14,392
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,215,500	
	FROM TRUST FUNDS		17,175,279
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		18,390,779

CONSUMER PROTECTION

Funds in Specific Appropriation 1453 through 1459 shall be placed in reserve until the department submits a plan to the Legislative Budget Commission for removing stickers affixed by the department to petroleum fuel tanks which are not in compliance with s. 525.07(1), Florida Statutes. The department may request release of funds upon submission of the plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	10,783,309	
1453	SALARIES AND BENEFITS POSITIONS	283.00	
	FROM GENERAL INSPECTION TRUST FUND .		15,400,678
1454	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		157,622
1455	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,327,305
1456	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		214,282
1457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		764,011
1458	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		429,564
1459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		87,276

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		19,380,738
	TOTAL POSITIONS	283.00
	TOTAL ALL FUNDS	19,380,738

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,856,021	
1460	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,066,474
	FROM FEDERAL GRANTS TRUST FUND . . .		554,533
	FROM GENERAL INSPECTION TRUST FUND .		2,401,272
1461	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		222,554
	FROM FEDERAL GRANTS TRUST FUND . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND .		949,829
1462	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		322,286
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1463	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1464	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		575,999
1465	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		32,390
1465A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	8,000,000	
1465B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
1466	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

Funds provided in Specific Appropriation 1466, shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1466, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1466, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1467	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND	20,626	
	FROM FEDERAL GRANTS TRUST FUND	268,122	
	FROM GENERAL INSPECTION TRUST FUND	53,762	
1468	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	3,167,237	
	FROM GENERAL INSPECTION TRUST FUND	669,082	
1469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND	77,652	
	FROM GENERAL INSPECTION TRUST FUND	144,212	
1470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	60,944	
	FROM FEDERAL GRANTS TRUST FUND	1,972	
	FROM GENERAL INSPECTION TRUST FUND	18,169	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	9,000,000	
	FROM TRUST FUNDS		21,435,836
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		30,435,836

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,156,446	
1471	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	484,023	
	FROM GENERAL INSPECTION TRUST FUND		604,550
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,690,296
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,338,818
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		963,457
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		48,711
1472	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,753
1473	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1474	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		61,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1476	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1477	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	98,000	1,310,000
<p>From the funds in Specific Appropriation 1477, \$98,000 in nonrecurring funds from the General Revenue Fund is provided to the 2021 Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3669).</p>			
1478	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,659
1479	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,219	112,460 38,600 150,000 75,000
1481	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,282	32,078 77,568 16,192
1483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	16,976	2,015 11,623 4,487 225
1483A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	180,000	
1483B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	200,000	

The nonrecurring funds in Specific Appropriation 1483B, are provided for the Florida Horse Park (HB 3195).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	400,000	
The nonrecurring funds provided in Specific Appropriation 1483C, shall be used for the following:			
	Arcadia Rodeo Multi-Functional Facility (HB 3217).....		200,000
	Martin County Fair Association Agriplex and Fairgrounds (HB 2175).....		200,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,526,641	14,580,598
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		16,107,239

AQUACULTURE

	APPROVED SALARY RATE	1,918,798	
1484	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	44.00 1,959,113	876,329
1485	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		19,700 30,532
1486	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	400,173	29,000 285,966
1487	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	20,000	12,600
1488	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		127,452
1489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	80,000	166,385 85,000
1490	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	9,299	4,632
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	11,379	3,302
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,479,964	1,800,898
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,280,862

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,359,477		
1493	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		6,004,179	
	FROM FEDERAL GRANTS TRUST FUND			474,759
	FROM GENERAL INSPECTION TRUST FUND			528,199
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			482,313
1494	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,104	
	FROM FEDERAL GRANTS TRUST FUND			148,472
	FROM GENERAL INSPECTION TRUST FUND			67,466
1495	EXPENSES			
	FROM GENERAL REVENUE FUND		365,981	
	FROM FEDERAL GRANTS TRUST FUND			413,164
	FROM GENERAL INSPECTION TRUST FUND			628,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			125,157
1496	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
	FROM FEDERAL GRANTS TRUST FUND			25,000
1498	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			495,215
	FROM GENERAL INSPECTION TRUST FUND			323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			20,000
1499	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,638	
	FROM GENERAL INSPECTION TRUST FUND			43,433
1500	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,699	
	FROM GENERAL INSPECTION TRUST FUND			5,020
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			330
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND		6,514,550	
	FROM TRUST FUNDS			3,781,374
	TOTAL POSITIONS		115.00	
	TOTAL ALL FUNDS			10,295,924

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	14,538,853		
1501	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM GENERAL REVENUE FUND		9,455,954	
	FROM CITRUS INSPECTION TRUST FUND			335,857
	FROM FEDERAL GRANTS TRUST FUND			6,097,921
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,152,876
	FROM PLANT INDUSTRY TRUST FUND			2,030,803
1502	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,941	
	FROM FEDERAL GRANTS TRUST FUND			1,245,118
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			357,786
	FROM PLANT INDUSTRY TRUST FUND			490,409
1503	EXPENSES			
	FROM GENERAL REVENUE FUND		860,617	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,724
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1504	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1505	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	633,497	
	FROM FEDERAL GRANTS TRUST FUND . . .		52,576
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		300,000
1506	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1508	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1509	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1509A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,000,000	
1510	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,803,905
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
1511	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,325
1512	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,481	
	FROM FEDERAL GRANTS TRUST FUND . . .		298,260
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
	From the funds in Specific Appropriation 1512, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 3269).		
1513	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	743,905	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		252,659
1515	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,382	
	FROM CITRUS INSPECTION TRUST FUND		8,265
	FROM FEDERAL GRANTS TRUST FUND		7,280
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		538
	FROM PLANT INDUSTRY TRUST FUND		62,132
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	14,094,777	
	FROM TRUST FUNDS		33,440,231
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		47,535,008

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,712,612	
1517	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	174,092	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		6,648,600
1518	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		287,126
1519	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND		174,160
1520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,245,062,742
1521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1522	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1523	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1524	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	1,550,000	

The nonrecurring funds in Specific Appropriation 1524, shall be used for the following:

CROS Ministries - Gleaning Fruits and Vegetables (HB 2587)	100,000
Feeding Florida(HB 2799).....	1,250,000
Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095).....	100,000
North Miami Food Pantry (HB 3437).....	100,000

1525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND		45,840

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1526	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,250,000	
	From the funds in Specific Appropriation 1526, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 2317).		
	From the funds provided in Specific Appropriation 1526, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.		
1527	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		12,239,092
1528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	8,509	43,990
1529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,856
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,918,647	1,274,096,495
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		1,294,015,142
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	114,443,478	1,622,282,973
	TOTAL POSITIONS	3,667.25	
	TOTAL ALL FUNDS		1,736,726,451
	TOTAL APPROVED SALARY RATE	155,280,276	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,458,134	
1530	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM ADMINISTRATIVE TRUST FUND		7,834,585
	FROM INLAND PROTECTION TRUST FUND		209,897
	FROM FEDERAL GRANTS TRUST FUND		78,830
	FROM GRANTS AND DONATIONS TRUST FUND		12,563
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,822
	FROM LAND ACQUISITION TRUST FUND		9,931,021
1531	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		485,660 205,344 539,645 499,619

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1532	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .		2,510,571	
	FROM INLAND PROTECTION TRUST FUND . . .		32,559	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455	
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980	
	FROM LAND ACQUISITION TRUST FUND . . .		16,018	
1533	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275	
1534	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .		220,231	
1535	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794	
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188	
1536	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000	
1537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		43,094	
	FROM INLAND PROTECTION TRUST FUND . . .		1,185	
	FROM FEDERAL GRANTS TRUST FUND . . .		445	
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,396	
	FROM LAND ACQUISITION TRUST FUND . . .		56,051	
1538	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST FUND		100,000	
1539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		37,809	
	FROM GRANTS AND DONATIONS TRUST FUND		1,220	
	FROM LAND ACQUISITION TRUST FUND . . .		45,198	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		26,671,604	
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS		26,671,604	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,523,633		
1540	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			137,661
	FROM INTERNAL IMPROVEMENT TRUST FUND			689,248
	FROM LAND ACQUISITION TRUST FUND . . .			660,091
	FROM MINERALS TRUST FUND			464,752
	FROM WATER QUALITY ASSURANCE TRUST FUND			481,622
1541	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND			8,508

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	EXPENSES			
	FROM MINERALS TRUST FUND		29,960	
	FROM WATER QUALITY ASSURANCE TRUST FUND		370,810	
1543	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND		42,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838	
1544	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MINERALS TRUST FUND		400,000	
1545	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		573,844	
	FROM GRANTS AND DONATIONS TRUST FUND		292,907	
1546	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND		60,000	
	FROM MINERALS TRUST FUND		5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000	
1547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND		842	
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,217	
	FROM LAND ACQUISITION TRUST FUND		4,038	
	FROM MINERALS TRUST FUND		2,010	
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,947	
1548	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,120	
	FROM LAND ACQUISITION TRUST FUND		2,518	
	FROM MINERALS TRUST FUND		4,323	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		4,401,408	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS		4,401,408	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,763,210		
1549	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND			7,133,965
1550	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			1,660,944
1551	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND		759,810	
	FROM WORKING CAPITAL TRUST FUND		4,770,615	
1552	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			50,625
1553	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND		27,700	
	FROM WORKING CAPITAL TRUST FUND			3,316,516

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			25,964
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			32,272
1556	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,439,825
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			19,218,236
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			19,218,236
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	486,411		
1557	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	6.00		288,236 154,651
1558	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			61,443
1559	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			110,921 65,116
1560	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1561	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1562	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			605,883
1563	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			25,902
1564	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1565	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			3,234 1,182
1567	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1568	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			11,310,256 2,822,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND			1,342
TOTAL:	OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS			15,697,936
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			15,697,936

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,513,698		
1570	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			7,339,367
	FROM LAND ACQUISITION TRUST FUND			1,994,256
1571	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			519,950
	FROM LAND ACQUISITION TRUST FUND			193,310
1572	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			55,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			765,917
	FROM LAND ACQUISITION TRUST FUND			301,758
1573	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			15,000
	FROM LAND ACQUISITION TRUST FUND			1,920
1574	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			192,000
1575	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			3,641,698

Funds in Specific Appropriation 1575 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1576	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	250,000		
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,045,161
	FROM LAND ACQUISITION TRUST FUND			277,941

From the funds in Specific Appropriation 1576, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Conservation Florida (HB 4993).

1577	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			200,000
	FROM LAND ACQUISITION TRUST FUND			250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	850,000
1579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	47,634 12,849
1580	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1581	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	39,522 10,930
1583	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	20,000,000

The nonrecurring funds provided in Specific Appropriation 1583 are provided for land acquisition projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Priority shall be given to projects that provide the greatest benefit to water resources.

1585	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	134,975,355
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Funds provided in Specific Appropriation 1585 are for Fiscal Year 2020-2021 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	250,000	
FROM TRUST FUNDS		175,019,568
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		175,269,568

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	28,382,997	
1586	SALARIES AND BENEFITS	POSITIONS	534.00
	FROM GENERAL REVENUE FUND		557,886
	FROM ADMINISTRATIVE TRUST FUND . . .		1,376,380
	FROM AIR POLLUTION CONTROL TRUST FUND		4,911,925
	FROM COASTAL PROTECTION TRUST FUND .		922,477
	FROM INLAND PROTECTION TRUST FUND .		2,855,099
	FROM FEDERAL GRANTS TRUST FUND . . .		1,571,153
	FROM INTERNAL IMPROVEMENT TRUST FUND		775,629

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	13,229,143
	FROM PERMIT FEE TRUST FUND	7,867,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,485,692
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,298,598
1587	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	62,750
	FROM AIR POLLUTION CONTROL TRUST FUND	159,229
	FROM INLAND PROTECTION TRUST FUND	72,455
	FROM FEDERAL GRANTS TRUST FUND	24,989
	FROM PERMIT FEE TRUST FUND	62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND	247,132
1588	EXPENSES	
	FROM GENERAL REVENUE FUND	724,342
	FROM ADMINISTRATIVE TRUST FUND	411,119
	FROM AIR POLLUTION CONTROL TRUST FUND	474,657
	FROM COASTAL PROTECTION TRUST FUND	18,949
	FROM INLAND PROTECTION TRUST FUND	357,121
	FROM FEDERAL GRANTS TRUST FUND	44,016
	FROM LAND ACQUISITION TRUST FUND	1,218,703
	FROM PERMIT FEE TRUST FUND	644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND	189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND	334,615
1589	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	2,876
	FROM AIR POLLUTION CONTROL TRUST FUND	81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1590	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	357,327
	FROM ADMINISTRATIVE TRUST FUND	87,585
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145
	From the funds provided in Specific Appropriation 1590, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for Monroe County Mobile Vessel Pumpout Program (HB 2813).	
1591	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND	120,000
1592	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND	173,625
1593	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND	30,000
1594	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	7,010
	FROM AIR POLLUTION CONTROL TRUST FUND	25,017
	FROM COASTAL PROTECTION TRUST FUND	4,698
	FROM INLAND PROTECTION TRUST FUND	14,854
	FROM FEDERAL GRANTS TRUST FUND	8,342

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		3,951
	FROM LAND ACQUISITION TRUST FUND		67,038
	FROM PERMIT FEE TRUST FUND		42,246
	FROM SOLID WASTE MANAGEMENT TRUST FUND		7,567
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,461
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		34,000
1596	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,589	
	FROM ADMINISTRATIVE TRUST FUND		3,133
	FROM AIR POLLUTION CONTROL TRUST FUND		26,530
	FROM COASTAL PROTECTION TRUST FUND		4,013
	FROM INLAND PROTECTION TRUST FUND		14,062
	FROM FEDERAL GRANTS TRUST FUND		8,311
	FROM LAND ACQUISITION TRUST FUND		72,583
	FROM PERMIT FEE TRUST FUND		51,750
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,974
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,187
1597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID FROM WATER QUALITY ASSURANCE TRUST FUND		150,000
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	1,651,144	
	FROM TRUST FUNDS		43,821,198
	TOTAL POSITIONS	534.00	
	TOTAL ALL FUNDS		45,472,342
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,426,287	
1598	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND		279,089
	FROM FEDERAL GRANTS TRUST FUND		494,820
	FROM LAND ACQUISITION TRUST FUND		1,433,473
1599	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		287,452
	FROM LAND ACQUISITION TRUST FUND		19,094
1600	EXPENSES FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		123,329
1601	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231	
1602	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000
1604	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1605	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1606	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	10,237,210

From the funds in Specific Appropriation 1606, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1607	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND	3,446,000
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From the funds in Specific Appropriation 1607, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1609	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	5,000
1610	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND	50,000
1611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	3,000
1612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	873 1,541 4,463

1613	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000
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The nonrecurring funds in Specific Appropriation 1613 are provided for increased water quality monitoring, continuation of a water quality public information portal, and to support the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The Task Force shall support key funding and restoration initiatives to expedite nutrient reduction. The task force shall identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as to make recommendations for regulatory changes.

From the funds in Specific Appropriation 1613, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the nutrient over-enrichment analytics assessment and water quality information portal.

- 1614 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 325,000

- 1616 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

- 1617 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 4,991

- 1618 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 22,700,054

Funds in Specific Appropriation 1618 are provided for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

- 1619 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 10,000,000

- 1620 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST
 FUND 2,319,606
 FROM LAND ACQUISITION TRUST FUND 264,248,776

From the funds in Specific Appropriation 1620, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund and \$668,382 in nonrecurring funds from the Save Our Everglades Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1620, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1620, \$1,651,224 in nonrecurring funds from the Save Our Everglades Trust Fund and \$168,248,776 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND	1,701,131	
	FROM LAND ACQUISITION TRUST FUND		45,342,089

From the funds provided in Specific Appropriation 1621, \$1,701,131 in recurring funds from the General Revenue Fund, \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, and \$17,167,007 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1622	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY		
	FROM GENERAL REVENUE FUND	38,200,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,800,000

The nonrecurring funds in Specific Appropriation 1622 are provided to continue a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding shall be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	68,977,362	
	FROM TRUST FUNDS		358,231,161
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		427,208,523

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriation 1637, 1638, 1639, and 1640 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, the Small Community Sewer Construction Assistance Program, and the Small and Disadvantaged Communities Water Infrastructure Improvements Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	2,538,948	
1623	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM FEDERAL GRANTS TRUST FUND		3,220,569
	FROM LAND ACQUISITION TRUST FUND		657,058
	FROM WATER QUALITY ASSURANCE TRUST FUND		473,584
1624	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		9,744
	FROM LAND ACQUISITION TRUST FUND		85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1625	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		289,494
	FROM LAND ACQUISITION TRUST FUND		75,370

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	96,400
1626	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .	10,000
1627	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,140,164
1627A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,450,000

From the funds provided in Specific Appropriation 1627A, \$1,450,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Coastal Mitigation and Sand Retention Pilot (HB 9251).....	200,000
Key Biscayne Sargassum Removal (HB 3889).....	200,000
Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness (HB 2573).....	200,000
Miami-Dade County Seaweed Removal (HB 2913).....	200,000
Monroe County Seagrass Restoration Project (HB 3111).....	350,000
WaterReuse Florida Recycled Water for Potable Purposes Education Campaign (HB 2547).....	150,000
White Springs Water Treatment & Distribution (HB 4105)....	150,000

1628	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,616 1,962 473 349
1630	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . .	76,578
1631	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	13,447 1,519 2,236
1633	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . . .	20,239,815
1634	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1634 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1635	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,000,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1635 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1635A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	30,002,907
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From the funds in Specific Appropriation 1635A, \$30,002,907 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Apalachicola Inflow and Infiltration Study (HB 2999).....	100,000
Archer Water System Upgrades (HB 3535).....	100,000
Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875).....	100,000
Bal Harbour Village Stormwater System Improvements (HB 2877).....	100,000
Bay County Hurricane Michael - Stormwater Facilities (HB 3457).....	625,000
Bay County Wastewater Facilities - Hurricane Michael (HB 4785).....	1,100,000
Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements (HB 2193)...	100,000
Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451).....	200,000
Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project (HB 9055).....	150,000
Bowling Green Inflow of Rain Water (HB 4075).....	100,000
Brevard County Water Quality Improvements (HB 2053).....	200,000
Brooksville Lamar Drinking Water Plant (HB 3505).....	50,000
Brooksville Reuse Water to Cascades Residential Development (HB 3503).....	100,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3371).....	100,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Line (HB 9021).....	150,000
Cape Coral Reservoir and Pipeline Project (HB 9011).....	500,000
Central Florida Zoo and Botanical Gardens Rainwater Harvesting (HB 4895).....	50,000
Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315).....	100,000
Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207).....	100,000
Citrus County Kings Bay Restoration Project (HB 3491).....	100,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (HB 3187).....	100,000
Collier County Cocohatchee River Critical Dredge Project (HB 4829).....	100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3369).....	100,000
Coral Gables Canal Dredging (HB 2633).....	100,000
Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035).....	100,000
Coral Gables Waterway Conveyance and Water Quality Improvements (HB 3965).....	200,000
Crystal River Sewer Master Plan Study (HB 3475).....	100,000
Cutler Bay Wetland Restoration Project (HB 3757).....	100,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333).....	100,000
Daytona Beach Flood Mitigation Project (HB 3579).....	200,000
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257).....	200,000
Deland/Volusia County Connection Assistance Springshed Initiative (HB 2201).....	100,000
Deltona Eastern Water Reclamation Facility Expansion (HB 3227).....	150,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 3205).....	100,000
Doral Stormwater Master Plan Update (HB 3447).....	170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441).....	100,000
El Portal Sherwood Forest (NE 3rd Avenue) Little River Stormwater (HB 3417).....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area Phase I (HB 2149).....	500,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 2269).....	500,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979).....	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361).....	500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569).....	100,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment (HB 9035).....	100,000
Fort Myers Beach Estero Boulevard Water Improvements (HB 9051).....	200,000
Fort Myers Billy's Creek Restoration Final Phase (HB 9031).....	100,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative (HB 9029).....	200,000
Fort White Water Supply Project (HB 2605).....	200,000
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements (HB 3541).....	100,000
Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391).....	100,000
Greenacres Swain Blvd Sewer Extension (HB 3663).....	100,000
Havana Lift Station Upgrades (HB 2679).....	50,000
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airlades (HB 2847).....	100,000
Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades (HB 3513).....	100,000
Hillsborough County Septic to Sewer Program (HB 9139).....	150,000
Homestead Automatic Flushing System (HB 3165).....	150,000
Homosassa River Restoration (HB 2619).....	100,000
Hypoluxo Septic to Sewer Conversion (HB 2411).....	250,000
Indian Harbour Beach and Satellite Beach Muck Dredging (HB 4117).....	200,000
Indian River County North Sebastian Septic to Sewer Phase 2 (HB 4733).....	200,000
Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575).....	200,000
Inglis Sub-Regional Wastewater System (HB 3769).....	200,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129).....	150,000
Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133).....	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131).....	150,000
LaBelle Lift Station Generator Project (HB 3087).....	90,000
LaBelle Water Line Transmission Loop (HB 3093).....	100,000
Lake Clarke Shores - Septic to Sewer Design Project (HB 2211).....	250,000
Largo Keene Park Sanitary Sewer Improvements (HB 3237)....	90,000
Lauderdale-By-The-Sea Septic to Sewer (HB 2645).....	200,000
Lauderhill Southeast Water Service Project (HB 3477).....	100,000
Lee County Artesian Well Abandonment Project (HB 9171)....	80,000
Loxahatchee Groves Canal System Rehabilitation (HB 4097)..	150,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745).....	200,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829).....	200,000
Marco Island Nutrient Source Evaluation and Assessment Project (HB 4831).....	100,000
Marco Island San Marco Road Tide Leveling/Flushing Improvements (HB 4837).....	150,000
Margate Water Treatment Plant Improvements (HB 3211).....	150,000
Marion County Septic to Sewer Initiative (HB 2057).....	200,000
Martin County Cypress Creek Floodplain Restoration Project (HB 2195).....	100,000
Martin County Savanna South Water Control Weir (HB 2177)..	100,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365)..	100,000
Melbourne Village Dayton Bridge and Culvert Replacement (HB 4855).....	150,000
Mexico Beach Oleander Water Main Replacement (HB 4787)....	377,907
Miami Beach Water Main Aerial Crossing MacArthur Causeway (HB 2539).....	150,000
Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405).....	20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407).....	30,000
Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553).....	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389).....	1,000,000
Miami Shores Village Shores Estates Drain Water System (HB 3443).....	100,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923).....	500,000
Miramar Country Club Ranches Water Main Infrastructure (HB 4019).....	100,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835).....	150,000
Nassau County American Beach Well and Septic Phase Out (HB 2215).....	200,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423).....	200,000
New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637).....	125,000
Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691).....	200,000
North Bay Village Treasure Island Pump Station (HB 2523)..	100,000
North Lauderdale Silver Lakes Drainage Improvements Phase II (HB 3331).....	100,000
North Lauderdale SW 13th Street Drainage Improvements (HB 2901).....	100,000
North Miami Beach Corona del Mar Phase II Sewer System (HB 2881).....	100,000
North Miami Beach NE 19th Ave Business District Sanitary Sewer System (HB 2883).....	100,000
North Miami Septic to Sewer Conversions (HB 3439).....	100,000
North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791).....	100,000
Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229).....	200,000
Oakland-South Lake Apopka Initiative (HB 2291).....	100,000
Okaloosa County Overbrook Area Flooding (HB 3109).....	200,000
Okeechobee Utility Authority Southwest Wastewater Service Area (HB 3243).....	500,000
Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865).....	300,000
Oviedo Regional Stormwater Pond Final Phase (HB 2427)....	200,000
Palatka Drinking Water Infrastructure Improvements (HB 4969).....	750,000
Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407).....	150,000
Palm Beach County-Singer Island Submerged Lands Acquisition (HB 2403).....	200,000
Palmetto Bay Sub-Basin 61 Construction (HB 3461).....	100,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771).....	500,000
Parkland Stormwater Quality Improvement Project (HB 2125)..	100,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591).....	100,000
Pasco County Quail Hollow Blvd South (SW-530) (HB 3181)...	150,000
Peace River Regional Reservoir No. 3 (HB 4319).....	100,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017).....	100,000
Penney Farms Potable Water Update for Deteriorating Pipeline (HB 4947).....	100,000
Pinecrest Stormwater Improvements (HB 3807).....	100,000
Pinellas Park Orchid Lake Improvements Phase II (HB 2233)..	170,000
Plant City McIntosh Park Integrated Water Master Plan (HB 4729).....	200,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2583)	125,000
Port Orange Howes Street Drainage Improvements (HB 2383)..	150,000
Port St. Joe First Street Sewer Lift Station (HB 3005)....	100,000
Port St. Lucie Septic to Sewer Conversion Program (HB 2803).....	100,000
Putnam County East Putnam Drainage and Flooding Mitigation (HB 4971).....	150,000
Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 4003).....	100,000
Rockledge Biosolids Final Design (HB 4119).....	150,000
Sanford-Orlando Sanford International Airport Stormwater Management System (HB 3313).....	150,000
Sanibel Donax Water Reclamation Facility Process	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Improvements (HB 9057).....	100,000
	Santa Rosa County Santa Monica Street Paving (HB 3337)....	100,000
	Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 2509).....	200,000
	Seminole County Lake Jesup Watershed Project (HB 3539)....	100,000
	Sopchoppy Elevated Water Tank (HB 2969).....	100,000
	Sopchoppy Waterline Replacement (HB 2983).....	200,000
	South Bay Stormwater Flood Control and Waterway Management Phase 2 (HB 2083).....	150,000
	South Indian River Water Control District Section 7 Drainage Improvement Project (HB 2139).....	150,000
	Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177).....	100,000
	St. Augustine West Augustine Septic to Sewer 2020 (HB 2675).....	450,000
	St. Cloud Ralph V. Chisholm Park (HB 3861).....	150,000
	St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421).....	150,000
	Sunny Isles Beach Golden Shores Pump Station (HB 2555)....	100,000
	Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2843).....	150,000
	Surfside Abbott Avenue Drainage Improvements (HB 3875)....	200,000
	Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements (HB 4621).....	150,000
	Tamarac Stormwater Culvert Headwalls Phase 7 (HB 3487)....	100,000
	Tampa Anita Subdivision Drainage Improvements Phase II (HB 3113).....	150,000
	Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167).....	150,000
	Tampa Septic to Sewer Study (HB 3897).....	100,000
	Tampa Wastewater Lateral Lining Project (HB 3325).....	100,000
	Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 3121).....	500,000
	Taylor Creek Restoration Muck Removal Project (HB 2013)...	100,000
	Temple Terrace Renovation of Irrigation System for Historic Golf Course (HB 9175).....	200,000
	The Evangelical Lutheran Good Samaritan Society - Kissimmee Wastewater (HB 4629).....	200,000
	Umatilla Wastewater Interconnection with City of Eustis (HB 3571).....	500,000
	Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363).....	200,000
	Virginia Gardens 37 Street Stormwater Improvements (HB 3751).....	150,000
	Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements (HB 3401).....	150,000
	Volusia County Ariel Canal Water Quality Improvements (HB 2381).....	200,000
	Wellington Wetlands Reuse Project (HB 2371).....	150,000
	West Miami Potable Water System Improvements Phase II (HB 3387).....	200,000
	West Palm Beach Washington Road Utility Improvements (HB 2615).....	100,000
	Wildwood - Millennium Park Reclaim Main Extension (HB 2071).....	100,000
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	8,500,000
	FROM LAND ACQUISITION TRUST FUND	5,000,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	10,318,200
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	120,357,928
1638	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	11,890,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		216,693,013
1638A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM LAND ACQUISITION TRUST FUND . .		6,000,000

The nonrecurring funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1639	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		13,000,000
1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS FROM GENERAL REVENUE FUND	754,650	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,677,000
1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	122,000,000	

The nonrecurring funds in Specific Appropriation 1641 are provided for a grant program to provide up to a 50 percent matching grant to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements, including septic conversion and remediation. The program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

From the nonrecurring funds in Specific Appropriation 1641, \$15,000,000 is provided for projects in the St. Johns River, Suwannee River, and Apalachicola River watersheds, and \$10,000,000 is provided for coral reef ecosystem protection and restoration.

TOTAL: WATER RESTORATION ASSISTANCE			
FROM GENERAL REVENUE FUND	176,416,557		
FROM TRUST FUNDS			451,389,155
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS			627,805,712

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES			
APPROVED SALARY RATE	9,441,116		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1642	SALARIES AND BENEFITS	POSITIONS	199.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,003,341	
	FROM INTERNAL IMPROVEMENT TRUST	FUND		111,786	
	FROM LAND ACQUISITION TRUST FUND . .			7,230,182	
	FROM WATER QUALITY ASSURANCE TRUST	FUND		3,093,219	
1643	OTHER PERSONAL SERVICES				
	FROM INTERNAL IMPROVEMENT TRUST	FUND		7,197	
	FROM LAND ACQUISITION TRUST FUND . .			94,215	
	FROM WATER QUALITY ASSURANCE TRUST	FUND		221,548	
1644	EXPENSES				
	FROM FEDERAL GRANTS TRUST FUND . . .			211,828	
	FROM LAND ACQUISITION TRUST FUND . .			1,576,091	
	FROM SOLID WASTE MANAGEMENT TRUST	FUND		92,774	
	FROM WATER QUALITY ASSURANCE TRUST	FUND		478,942	
1645	OPERATING CAPITAL OUTLAY				
	FROM SOLID WASTE MANAGEMENT TRUST	FUND		66,267	
	FROM WATER QUALITY ASSURANCE TRUST	FUND		132,533	
1646	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES	FROM WATER QUALITY ASSURANCE TRUST	FUND	160,000	
1647	SPECIAL CATEGORIES				
	GROUND WATER QUALITY MONITORING NETWORK	FROM WATER QUALITY ASSURANCE TRUST	FUND	2,344,432	
1648	SPECIAL CATEGORIES				
	WATER MANAGEMENT DISTRICTS LABORATORY	SUPPORT	FROM GRANTS AND DONATIONS TRUST	FUND	176,425
1649	SPECIAL CATEGORIES				
	EVERGLADES LAB SUPPORT	FROM WATER QUALITY ASSURANCE TRUST	FUND	231,564	
1650	SPECIAL CATEGORIES				
	ACQUISITION AND REPLACEMENT OF BOATS,	MOTORS, AND TRAILERS	FROM WATER QUALITY ASSURANCE TRUST	FUND	78,000
1651	SPECIAL CATEGORIES				
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	FROM FEDERAL GRANTS TRUST FUND . . .		1,178,126	
1652	SPECIAL CATEGORIES				
	LABORATORY SERVICES	FROM FEDERAL GRANTS TRUST FUND . . .		150,000	
1653	SPECIAL CATEGORIES				
	CONTRACTED SERVICES	FROM SOLID WASTE MANAGEMENT TRUST	FUND	207,354	
	FROM WATER QUALITY ASSURANCE TRUST	FUND		214,205	
1654	SPECIAL CATEGORIES				
	HAZARDOUS WASTE CLEANUP	FROM SOLID WASTE MANAGEMENT TRUST	FUND	312,710	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1655	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		14,658
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		560
	FROM LAND ACQUISITION TRUST FUND . .		36,193
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		13,479
1656	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		214,897
1658	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL		
	ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1658, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons, The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1659	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,488
	FROM LAND ACQUISITION TRUST FUND . .		37,352
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		12,927
1660	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,223,964
1661	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		40,000,000

The nonrecurring funds in Specific Appropriation 1661 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects.

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	10,250,000	
	FROM TRUST FUNDS		64,438,257
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		74,688,257

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,975,173	
1663	SALARIES AND BENEFITS	POSITIONS	216.00
	FROM FEDERAL GRANTS TRUST FUND . . .		4,234,426
	FROM LAND ACQUISITION TRUST FUND . .		3,945,140
	FROM MINERALS TRUST FUND		1,463,787

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,581,052
	FROM PERMIT FEE TRUST FUND	3,121,976
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,808,080
1664	OTHER PERSONAL SERVICES	
	FROM LAND ACQUISITION TRUST FUND	278,481
	FROM MINERALS TRUST FUND	31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	41,759
	FROM WATER QUALITY ASSURANCE TRUST FUND	890,549
1665	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	629,979
	FROM LAND ACQUISITION TRUST FUND	355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	305,180
	FROM PERMIT FEE TRUST FUND	445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND	65,508
1666	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1667	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,624,930
1668	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1669	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1670	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	353
1671	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	13,726
	FROM LAND ACQUISITION TRUST FUND	11,007
	FROM MINERALS TRUST FUND	3,767
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,969
	FROM PERMIT FEE TRUST FUND	10,023
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,982
1672	SPECIAL CATEGORIES	
	HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1673	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	6,573
	FROM LAND ACQUISITION TRUST FUND	29,643
	FROM MINERALS TRUST FUND	7,957
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,450
	FROM PERMIT FEE TRUST FUND	11,715
	FROM WATER QUALITY ASSURANCE TRUST FUND	7,499

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .	34,459
1675	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1676 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

1676A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT FROM GENERAL REVENUE FUND	250,000
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From the funds provided in Specific Appropriation 1676A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Replacement (HB 2611).

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	250,000	
FROM TRUST FUNDS		76,324,948
TOTAL POSITIONS	216.00	
TOTAL ALL FUNDS		76,574,948

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,379,211

1677	SALARIES AND BENEFITS POSITIONS 181.00	
	FROM INLAND PROTECTION TRUST FUND .	5,316,813
	FROM FEDERAL GRANTS TRUST FUND . . .	2,445,198
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,082,466
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,847,218
1678	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND .	23,780
	FROM FEDERAL GRANTS TRUST FUND . . .	214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000
1679	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND .	561,232
	FROM FEDERAL GRANTS TRUST FUND . . .	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	227,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	418,878
1680	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1682	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,350 23,757 5,939
1683	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 474,000 62,100
1686	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1687	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1688	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,018 5,527 4,707 8,696
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1692	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1693	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	4,724,541

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	3,092,467
1694	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	27,717
	FROM FEDERAL GRANTS TRUST FUND . . .	9,410
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,434
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,260
1696	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1697	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1698	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
	Funds in Specific Appropriation 1698 are provided to continue assessment and remediation activities at contaminated sites and to focus on addressing specific contamination chemicals, including perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are part of a larger group of chemicals known as perfluoroalkyl and polyfluoroalkyl substances (PFAS).	
1699	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1700	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1701	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	115,000,000
1702	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000
1703	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,326,153

Funds in Specific Appropriation 1703 are provided for Fiscal Year 2020-2021 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1705	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			2,500,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			207,917,668
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			207,917,668

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,052,862		
1706	SALARIES AND BENEFITS POSITIONS 1,032.50 FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND			32,100,574 22,678,401
1707	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE PARK TRUST FUND			80,301 6,358,994
1708	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND			38,545 84,550 14,256,145
1709	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			85,986
1710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND			1,280,000
1711	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND			800,000
1712	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND			208,274 750,706
1713	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND			2,506,678 203,130
1714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND			50,000
1715	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			753,131
1716	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND			6,619,781
1717	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1718	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	315,353
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	1,616,574 1,144,245
1720	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .	2,222,080
1721	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	208,547 149,682
1723	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	23,000,000 14,000,000
1724	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND	250,000
1725	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1726	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	2,000,000
1727	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000
1729	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000
1729A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	4,425,000

From the funds in Specific Appropriation 1729A, \$4,425,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Coral Springs Parks & Recreation Security Initiatives (HB 3191).....	100,000
Deering Estate Foundation's Field Study Research Center Phase 2 (HB 2627).....	250,000
Estero River Public Access Project (HB 9041).....	400,000
Green Cove Springs Public Safety and River Access Project (HB 4949).....	300,000
Gulfport Linear Breakwater Park Project (HB 4087).....	250,000
Historic Fort Meade Peace River Park Outpost (HB 2127)....	250,000
Lake County Lake Apopka Ferndale Preserve (HB 3565).....	300,000
Lakeland's Seven Wetlands Educational Center (HB 2467)....	400,000
Leon County Orchard Pond Greenway Trail Phase II (HB 2781)	100,000
Mangonia Park Addie L. Green Park Improvements (HB 3395)..	100,000
North Bay Village Islandwalk Economic Development Project	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HB 2549).....	150,000
Pahokee King Memorial Park Improvements (HB 2029).....	225,000
Pembroke Park Community Garden Facilities ADA Pathway & Lighting Project (HB 4223).....	100,000
Plantation - Special Needs Playground Equipment (HB 2153).	150,000
Royal Palm Beach Commons Park All-Access Playground (HB 3125).....	150,000
Safety Harbor City Park Improvements (HB 4121).....	250,000
Seminole County Lake Monroe Trail Loop (HB 3063).....	200,000
Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update (HB 4619).....	100,000
Tamarac ADA Compatible Caporella Park Enhancements (HB 2787).....	100,000
Taylor County Southside Park Renovation (HB 2949).....	50,000
Town of Jay - Bray Hendricks Park Master Plan (HB 2931)...	300,000
West Inverness City Trail and Withlacoochee State Trail Connector (HB 3467).....	200,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	4,425,000	
FROM TRUST FUNDS		145,111,677
TOTAL POSITIONS	1,032.50	
TOTAL ALL FUNDS		149,536,677

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	4,712,878	
1730 SALARIES AND BENEFITS POSITIONS	96.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,680,988
FROM LAND ACQUISITION TRUST FUND . .		3,754,066
1731 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		107,438
FROM LAND ACQUISITION TRUST FUND . .		597,201
1732 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		1,026,416
1733 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1734 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		40,000
FROM LAND ACQUISITION TRUST FUND . .		186,000
1735 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM LAND ACQUISITION TRUST FUND . .		304,500
1736 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1737 SPECIAL CATEGORIES		
FLORIDA RESILIENT COASTLINE INITIATIVE		
FROM GENERAL REVENUE FUND	5,500,353	

Funds in Specific Appropriation 1737 are provided for the purpose of assisting local governments with sea level rise planning and coastal resilience projects. Funds may also be used for storm resiliency, including the placement of sand to mitigate erosion and ensure public safety, or for the protection of coral reef health, including restoration and monitoring.

1738 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,142,000	
FROM LAND ACQUISITION TRUST FUND . .		174,443

From the funds in Specific Appropriation 1738, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Statewide Sea Level Tracking Program (HB 4999).

From the funds in Specific Appropriation 1738, \$142,000 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827).

1739	SPECIAL CATEGORIES MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,150,941	
	FROM GRANTS AND DONATIONS TRUST FUND	339,730	
1740	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	26,473	
	FROM LAND ACQUISITION TRUST FUND . .	38,029	
1741	SPECIAL CATEGORIES ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .	250,000	
1742	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .	888,152	
1743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	10,383	
	FROM LAND ACQUISITION TRUST FUND . .	23,806	
1744	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .	900,000	
1745	FIXED CAPITAL OUTLAY HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .	1,500,000	
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	832,000	
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA RESILIENT COASTLINES		
	FROM GENERAL REVENUE FUND	500,000	
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000	
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	9,142,353	
	FROM TRUST FUNDS		18,262,292
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		27,404,645
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	851,819	
1749	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	490,223	
	FROM FEDERAL GRANTS TRUST FUND . . .		647,736
	FROM PERMIT FEE TRUST FUND		297,812

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1749A	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			127,165
1750	EXPENSES			
	FROM GENERAL REVENUE FUND	47,212		380,000
	FROM FEDERAL GRANTS TRUST FUND			18,055
	FROM PERMIT FEE TRUST FUND			
1750A	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
	FROM PERMIT FEE TRUST FUND			6,136
1751A	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			3,439
1752	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,645		1,373
	FROM FEDERAL GRANTS TRUST FUND			1,850
	FROM PERMIT FEE TRUST FUND			
1752A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			850,000
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM GENERAL REVENUE FUND	539,080		2,388,753
	FROM TRUST FUNDS			
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,927,833
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,789,942		
1753	SALARIES AND BENEFITS		67.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,385,774
1754	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,128,755
1755	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			779,634
1756	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1757	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			580,029
1758	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			8,705,936
1759	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	472,000
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	31,132
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,331
1763	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	67,500,000

Funds in Specific Appropriation 1763 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS		87,016,271
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		87,016,271

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,176,219		
1764	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM INLAND PROTECTION TRUST FUND .			1,900,841
1765	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .			160,772
1766	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM INLAND PROTECTION TRUST FUND .			225,000
1767	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			57,000
1768	SPECIAL CATEGORIES OVERTIME			
	FROM INLAND PROTECTION TRUST FUND .			11,200
1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM INLAND PROTECTION TRUST FUND .			24,719
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND .			6,602
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT				
FROM TRUST FUNDS				2,386,134
TOTAL POSITIONS	20.00			
TOTAL ALL FUNDS				2,386,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	271,901,496	
FROM TRUST FUNDS		1,698,296,266
TOTAL POSITIONS	2,921.50	
TOTAL ALL FUNDS		1,970,197,762
TOTAL APPROVED SALARY RATE	135,472,538	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,461,591	
1771	SALARIES AND BENEFITS	POSITIONS	212.50
	FROM ADMINISTRATIVE TRUST FUND . . .		7,548,535
	FROM LAND ACQUISITION TRUST FUND . .		6,195,927
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		933,509
	FROM NON-GAME WILDLIFE TRUST FUND .		120,923
1772	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,509,073
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		134,268
1773	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,755,586
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		512,838
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1774	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		395,144
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		4,704
1774A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		60,594
1775	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		1,001,255
1776	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1777	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,976
1778	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,086,972
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		126,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,754,188
1779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		146,138
	FROM LAND ACQUISITION TRUST FUND . .		5,867
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		14,131
	FROM STATE GAME TRUST FUND		30,555

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1781	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	620,000
1782	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1783	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	555,510
1784	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	72,766 7,030
1786	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000
1787	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168
1788	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	699,788
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	30,628,007
	TOTAL POSITIONS	212.50
	TOTAL ALL FUNDS	30,628,007

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	54,808,993
1789	SALARIES AND BENEFITS POSITIONS	1,042.00
	FROM GENERAL REVENUE FUND	28,801,346
	FROM FEDERAL GRANTS TRUST FUND . . .	4,227,650
	FROM LAND ACQUISITION TRUST FUND . .	16,583,827
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	33,232,281
	FROM NON-GAME WILDLIFE TRUST FUND .	769,658
	FROM STATE GAME TRUST FUND	1,028,893
1790	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	271,463
	FROM FEDERAL GRANTS TRUST FUND . . .	162,866
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	389,928
	FROM STATE GAME TRUST FUND	211,981

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	EXPENSES		
	FROM GENERAL REVENUE FUND	1,920,004	
	FROM FEDERAL GRANTS TRUST FUND		6,119,693
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1792	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1793	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	1,500,000	
1794	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,500,000	
1795	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1796	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1797	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1798	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,360,204	
	FROM FEDERAL GRANTS TRUST FUND		900,000
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1799	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		62,289
1800	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1801	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,070,153
	FROM STATE GAME TRUST FUND		1,052,159
1803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM FEDERAL GRANTS TRUST FUND . . .	14,926
	FROM LAND ACQUISITION TRUST FUND . .	20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	423,298
	FROM STATE GAME TRUST FUND	154,562
1804	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,423,025
1805	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	257,162
1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	60,347 7,810 11,636 248,986 45,587
1808	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,510,830 136,450 908,989
1809	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	625,650
1810	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	3,900,000
1810A	FIXED CAPITAL OUTLAY DEFUNIAK SPRINGS OFFICE BUILDING FROM MARINE RESOURCES CONSERVATION TRUST FUND	160,000
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,496,800
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,338,846
1813	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	756,175 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,267,913 101,069,526
	TOTAL POSITIONS	1,042.00
	TOTAL ALL FUNDS	139,337,439

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566		
1814	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			729,536
	FROM LAND ACQUISITION TRUST FUND . .			528,551
	FROM STATE GAME TRUST FUND			1,749,452
1815	OTHER PERSONAL SERVICES			
	FROM NON-GAME WILDLIFE TRUST FUND .			100,000
	FROM STATE GAME TRUST FUND			342,840
1816	EXPENSES			
	FROM STATE GAME TRUST FUND			445,085
1817	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			4,538
1817A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE GAME TRUST FUND			26,932
1817B	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM STATE GAME TRUST FUND			40,570
1818	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			22,079
1819	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			80,315
1820	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			666,000
1821	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			645,710
1822	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1823	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			8,584
	FROM STATE GAME TRUST FUND			66,553
1824	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			436,325
1825	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			2,973
	FROM STATE GAME TRUST FUND			13,805
1826	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND			288,017
	FROM STATE GAME TRUST FUND			25,000
1827	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS			
	FROM STATE GAME TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,845,000
	FROM STATE GAME TRUST FUND		1,000,000
1829	FIXED CAPITAL OUTLAY JOE BUDD YOUTH CONSERVATION CENTER SHOOTING SPORTS COMPLEX		
	FROM FEDERAL GRANTS TRUST FUND . . .		150,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		12,443,249
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		12,443,249

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,582,575

1830	SALARIES AND BENEFITS	POSITIONS	370.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,369,660
	FROM FEDERAL GRANTS TRUST FUND . . .		4,164,075
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		250,186
	FROM GRANTS AND DONATIONS TRUST FUND		529,401
	FROM LAND ACQUISITION TRUST FUND . .		8,959,519
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		634,419
	FROM NON-GAME WILDLIFE TRUST FUND . .		2,156,686
	FROM SAVE THE MANATEE TRUST FUND . .		909,859
	FROM STATE GAME TRUST FUND		4,248,152
1831	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		171,591
	FROM GRANTS AND DONATIONS TRUST FUND		150,987
	FROM LAND ACQUISITION TRUST FUND . .		98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND . .		957,739
	FROM SAVE THE MANATEE TRUST FUND . .		44,044
	FROM STATE GAME TRUST FUND		328,703
1832	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		684,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND . .		466,935
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		897,349
1833	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		10,488
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND . .		18,278
	FROM STATE GAME TRUST FUND		65,922

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1834	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND	88,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	33,000	
	FROM GRANTS AND DONATIONS TRUST FUND	120,000	
	FROM LAND ACQUISITION TRUST FUND	715,000	
	FROM NON-GAME WILDLIFE TRUST FUND	37,000	
1835	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	8,876,690	
1836	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	17,607,096	
	FROM STATE GAME TRUST FUND	411,412	
1837	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	1,177,456	
	FROM LAND ACQUISITION TRUST FUND	1,155,659	
	FROM NON-GAME WILDLIFE TRUST FUND	384,309	
	FROM STATE GAME TRUST FUND	347,947	
	From the funds provided in Specific Appropriation 1837, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367).		
	From the funds provided in Specific Appropriation 1837, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863).		
1838	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	10,912	
	FROM GRANTS AND DONATIONS TRUST FUND	35,844	
	FROM LAND ACQUISITION TRUST FUND	65,196	
	FROM NON-GAME WILDLIFE TRUST FUND	40,270	
	FROM SAVE THE MANATEE TRUST FUND	10,771	
	FROM STATE GAME TRUST FUND	34,182	
1839	SPECIAL CATEGORIES LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND	5,181,904	
1840	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND	89,135	
1841	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND	311,758	
1842	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND	273,187	
1843	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND	106,792	
1844	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	100,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND	6,497,751	
	FROM LAND ACQUISITION TRUST FUND	31,735,280	

From the funds provided in Specific Appropriation 1844, \$100,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for Parkland Exotic Invasive Tree Removal (HB 2123).

1845	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		166,112
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		51,405
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		121,501

1846	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	248,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		281,833

From the funds provided in Specific Appropriation 1846, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Lucie County Treasure Coast International Airport (TCIA) Scrub-Jay Habitat (HB 2253).

From the funds provided in Specific Appropriation 1846, \$98,000 in nonrecurring funds from the General Revenue Fund is provided for Restoring Central Florida's Urban Wetland Corridor (HB 2265).

1848	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,035,507

1849	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		11,136
	FROM FEDERAL GRANTS TRUST FUND . . .		4,942
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,638
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,717
	FROM LAND ACQUISITION TRUST FUND . .		48,346
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,764
	FROM NON-GAME WILDLIFE TRUST FUND .		17,778
	FROM SAVE THE MANATEE TRUST FUND . .		5,994
	FROM STATE GAME TRUST FUND		55,899

1850	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

1851	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		273,347

1852	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,746,187
	FROM GRANTS AND DONATIONS TRUST		
	FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND .		292,809
	FROM STATE GAME TRUST FUND		30,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1853	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND . . .		900,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		4,551,583
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	1,525,456	
	FROM TRUST FUNDS		128,138,205
	TOTAL POSITIONS	370.50	
	TOTAL ALL FUNDS		129,663,661

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,582,356	
1856	SALARIES AND BENEFITS POSITIONS 59.00 FROM FEDERAL GRANTS TRUST FUND . . .		2,085,502
	FROM LAND ACQUISITION TRUST FUND . .		83,243
	FROM STATE GAME TRUST FUND		1,445,483
1857	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		49,774
	FROM STATE GAME TRUST FUND		39,114
1858	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1859	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		64,000
	FROM STATE GAME TRUST FUND		128,000
1860	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		40,800
1861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1862	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .		695,000
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND		30,360
1864	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		25,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 529,391
 FROM GRANTS AND DONATIONS TRUST
 FUND 138,926

1867A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BASCOM FARMS
 FROM GENERAL REVENUE FUND 1,500,000

From the funds provided in Specific Appropriation 1867A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for Bascom Farms/Sturgeon Aquafarms (HB 4997).

TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND 1,500,000
 FROM TRUST FUNDS 6,164,695

 TOTAL POSITIONS 59.00
 TOTAL ALL FUNDS 7,664,695

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,709,051

1868 SALARIES AND BENEFITS POSITIONS 34.00
 FROM FEDERAL GRANTS TRUST FUND 629,519
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,839,100

1869 OTHER PERSONAL SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 73,243

1870 EXPENSES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 302,357

1871 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 106,867

1872 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 25,000

1873 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 552,828

1874 SPECIAL CATEGORIES
 NUISANCE WILDLIFE CONTROL
 FROM GENERAL REVENUE FUND 600,000

From the funds in Specific Appropriation 1874, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

1875 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 170,987

1876 SPECIAL CATEGORIES
 MARINE FISHERIES DISASTER RECOVERY
 FROM FEDERAL GRANTS TRUST FUND 7,839,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1877	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		31,225
1878A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		369,068
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,370 10,388
1880	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1881	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		353,963 10,000 73,750
1882	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
1883	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGY DEVELOPMENT - LIONFISH FROM GENERAL REVENUE FUND	400,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	13,190,114
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		14,190,114
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	16,135,806	
1884	SALARIES AND BENEFITS POSITIONS	341.00	
	FROM GENERAL REVENUE FUND	179,262	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,282,170
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		240,361
	FROM GRANTS AND DONATIONS TRUST FUND		325,694
	FROM LAND ACQUISITION TRUST FUND . .		188,172
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,990,282
	FROM NON-GAME WILDLIFE TRUST FUND .		1,217,720
	FROM SAVE THE MANATEE TRUST FUND . .		1,103,148

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		3,430,124
1885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,626	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		77,653
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,580,224
	FROM NON-GAME WILDLIFE TRUST FUND		909,678
	FROM SAVE THE MANATEE TRUST FUND		446,557
	FROM STATE GAME TRUST FUND		375,594
1886	EXPENSES		
	FROM GENERAL REVENUE FUND	208,298	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,469,048
	FROM NON-GAME WILDLIFE TRUST FUND		551,866
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		487,861
1887	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		40,904
	FROM STATE GAME TRUST FUND		36,932
1888	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		396,685
	FROM NON-GAME WILDLIFE TRUST FUND		172,834
	FROM STATE GAME TRUST FUND		70,108
1888A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		123,800
	FROM NON-GAME WILDLIFE TRUST FUND		10,000
	FROM STATE GAME TRUST FUND		17,141
1889	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1890	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1891	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,163,580
	FROM NON-GAME WILDLIFE TRUST FUND		337,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1892	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		400,000
1893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		214,292
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		89,760
1895	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1896	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		7,975,620
1897	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		196,000
1898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	872	4,669 1,421 1,209 96,672 9,365 7,003 22,910
1899	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1900	SPECIAL CATEGORIES RED TIDE RESEARCH FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1901	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1902	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1903	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		6,966,581 166,330 2,152,273 80,000
1904	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM NON-GAME WILDLIFE TRUST FUND		644,000
1905	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	1,793,078	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1905A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	200,000	
	From the funds provided in Specific Appropriation 1905A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345).		
1905B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	150,000	
	From the funds provided in Specific Appropriation 1905B, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 3307).		
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,931,931
1906A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA AQUARIUM - EXPANSION OF THREATENED CORAL ARCHIVE AND REPRODUCTION FROM GENERAL REVENUE FUND	250,000	
	From the funds provided in Specific Appropriation 1906A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115).		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,353,078	64,024,687
	TOTAL POSITIONS	341.00	
	TOTAL ALL FUNDS		71,377,765
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	49,646,447	355,658,483
	TOTAL POSITIONS	2,104.00	
	TOTAL ALL FUNDS		405,304,930
	TOTAL APPROVED SALARY RATE	104,446,938	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$329 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,084,558	
1907	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 1,751.00	150,830,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	952,393
1908	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	179,116 6,600
1909	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	4,503,588 227,660
1910	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,659,609
1911	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,662,172
1912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	6,457,753 564,338
1913	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	938,630
1914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1915	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,856,668
1916	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,666,914
1917	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	395,521,413
1918	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	417,183,032
1919	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	50,000 524,619,623 243,896,130
1920	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1922	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,110,883
1923	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,095,000
1924	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	80,006,228
1925	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,438,222
1926	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	772,763,498 522,951
1927	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	73,742,606 10,802,727
1928	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,551,558
1929	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	84,880,550 206,781,375

There is hereby authorized to be issued up to \$350 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1929 includes up to \$207 million to support Fiscal Year 2020-2021 debt service associated with such projects.

There is hereby authorized to be issued up to \$189 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1929 includes up to \$48 million to support Fiscal Year 2020-2021 debt service associated with this project.

There is hereby authorized to be issued up to \$200 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1929 includes up to \$37 million to support Fiscal Year 2020-2021 debt service associated with such projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 3,366,660,511
 TOTAL POSITIONS 1,751.00
 TOTAL ALL FUNDS 3,366,660,511

FLORIDA RAIL ENTERPRISE

 APPROVED SALARY RATE 204,908

1929A SALARIES AND BENEFITS POSITIONS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 265,609

1929B OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 827

1929C EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200

1929D SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,089

1929E SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,714

1929F FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 50,000

1929G FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 222,998,633

1929H FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 250,000

1929I FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 150,745,290

1929J FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,954,998

TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 378,300,360
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 378,300,360

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

 APPROVED SALARY RATE 155,119,218

1930 SALARIES AND BENEFITS POSITIONS 3,124.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 220,823,353

1931 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1932	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,548,305
1933	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,000,318
1934	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,395,969
1935	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1936	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,460,148
1938	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1939	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,669,396
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
1941	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,475,766
1942	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,584,989
1943	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,595,592
1944	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,126,110
1945	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,213,751
1946	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,413,183

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,824,454
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,746,133,475
1950	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	161,899,282
1951	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	411,788,150 14,897,296
1952	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	340,000
1953	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	236,367,382
1954	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	777,215,657
1955	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	281,794,884 140,718,839
1956	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1957	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,562,706
1958A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,349,136

The nonrecurring funds in Specific Appropriation 1958A shall be allocated as follows:

Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)....	850,000
Highland Beach Crosswalks (HB 2185).....	201,523

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

William Burgess Boulevard Extension (HB 2209).....	900,000
Treasure Island Curb and Roadway Improvements (HB 2425)...	900,000
North Bay Village - Sidewalk/ADA Upgrades (HB 2461).....	206,250
Tampa Bay Area Regional Transit Authority Operations (HB 2483).....	1,500,000
Wilton Drive Streetscape Improvements (HB 2571).....	750,000
Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639).....	2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (HB 2695).....	1,500,000
Pedestrian Crossing Installation (HB 2767).....	750,000
FECR Corridor Rail Safety Improvements (HB 2771).....	750,000
Charter School Safety Zone Improvements (HB 2773).....	900,000
North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777).....	350,000
North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795).....	300,000
Underline Multi-Use Trail/Mobility Corridor (HB 2837).....	1,500,000
Miami Biscayne Baywalk (HB 2863).....	100,000
Sunny Isles Beach Pedestrian Park Bridge (HB 2871).....	1,000,000
Town of Jay - Roadway Improvements (HB 2929).....	300,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933).....	1,750,000
Pea Ridge Connector (HB 2937).....	750,000
Mount Sinai Road Improvements (HB 3137).....	1,000,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173).....	350,000
SW 44th Avenue Extension Project - Ocala (HB 3257).....	1,000,000
NW 74th Street Improvements (HB 3361).....	500,000
Lois Avenue Complete Street Project - Tampa (HB 3413).....	300,000
Anderson Snow Road & Corporate Boulevard Improvements (HB 3499).....	1,000,000
Traffic Calming Horace Mann Middle School (HB 3635).....	300,000
Traffic Safety - Miami Shores Village (HB 3771).....	300,000
St. Cloud Seaplane Base (HB 3857).....	375,000
Mutter Road Connection (HB 3859).....	1,000,000
City of Callaway Roadway Repairs (HB 3901).....	1,000,000
City of Lynn Haven Road Repairs (HB 3903).....	1,000,000
Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975).....	500,000
Pedestrian Safety on Collector Streets (HB 3977).....	300,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095).....	47,500
Town of Loxahatchee Groves Southern D Road Improvements (HB 4099).....	768,863
Pioneer Trail/Tomoka Farms Road - Right-of-Way (HB 4155).....	500,000
Doral Intersection Signalization Pedestrian Safety (HB 4201).....	350,000
Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (HB 4321).....	1,200,000
Neighborhood Traffic Calming Plan - Phase I (HB 4401).....	300,000
Pembroke Road Extension - Pembroke Pines (HB 4435).....	900,000
Bay Parkway - Phase 1 and 2 (HB 4593).....	500,000
Washington County Twin Pond Road Paving Project (HB 4663).....	350,000
Transportation Disadvantaged Ambulance - Jackson County (HB 4679).....	500,000
Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713).....	1,000,000
Ponte Vedra SR A1A Corridor Intersection Improvements (HB 4761).....	1,000,000
Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907).....	850,000
Keystone Heights Traffic Signal Upgrade (HB 4933).....	1,000,000
Burnt Store Road South Segment (HB 9013).....	1,000,000
Lee County Sanibel Causeway Shoreline Stabilization (HB 9025).....	850,000
US 331/CR 30A Improvements - Walton County (HB 9197).....	1,000,000
Moccasin Wallow Road Expansion (HB 9219).....	750,000
Space Maritime Access Feasibility Study (HB 9237).....	300,000

1959	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	16,939,125

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			238,388,494
1962	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,585,362
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,095,692,499
	TOTAL POSITIONS	3,124.00		
	TOTAL ALL FUNDS			5,095,692,499
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,854,550		
1963	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	742.00	58,662,691
1964	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			538,049
1965	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,392,979
1966	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1967	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			55,307
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,831,797
1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,186,459
1972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
1973	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1974	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640
1975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			477,133
1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,045,505 3,902
1977	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			977,112
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			91,802,093
	TOTAL POSITIONS	742.00		
	TOTAL ALL FUNDS			91,802,093
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,343,657		
1978	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	196.00	14,802,977
1979	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1980	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			11,508,272
1981	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
1982	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			339,908
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,332,525
1984	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,975
1985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1986	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,927,150
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			53,571,408
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS			53,571,408
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	20,937,222		
1987	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	380.00	30,078,418
1988	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1989	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
1990	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
1992	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,631
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			47,944,353
1994	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,670,420
1995	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			24,875,723
1996	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,949
1997	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,468,409
1998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			194,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1999	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	355,495
1999A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000 11,500,000
2000	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	80,974,397
2001	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,971,838 279,025,254
2002	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	12,707,712 42,899,901
2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	58,232,419 8,000,000
2004	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,651,443
2005	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,454,568
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,017,364 165,972,888 55,534,220
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,005,697 8,000,000
2008	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,493,107
2009	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	167,731,346

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2010	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		77,296,988
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		100,000
2011	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		54,672,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1,296,777,587
	TOTAL POSITIONS	380.00	
	TOTAL ALL FUNDS		1,296,777,587
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,282,804,458
	TOTAL POSITIONS	6,194.00	
	TOTAL ALL FUNDS		10,282,804,458
	TOTAL APPROVED SALARY RATE	338,544,113	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	435,991,421	
	FROM TRUST FUNDS		13,959,042,180
	TOTAL POSITIONS	14,886.75	
	TOTAL ALL FUNDS		14,395,033,601

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2012 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM TRUST FUNDS 386,974

2013 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2013A LUMP SUM
DATA PROCESSING REALIGNMENT
FROM TRUST FUNDS -171,549

From the funds in Specific Appropriation 2013A, a reduction of \$171,549 in trust funds is provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

2013B LUMP SUM
DEPARTMENT OF MANAGEMENT SERVICES -
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS 430,510

From the funds in Specific Appropriation 2013B, \$430,510 is provided for an increase to the Department of Management Services' Working Capital Trust Fund for adjustments to the State Data Center services funded in state agencies' Fiscal Year 2020-2021 appropriations.

2014 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 353,730
FROM TRUST FUNDS 546,522

From the funds in Specific Appropriation 2014, an increase of \$353,730 in recurring general revenue funds and an increase of \$546,522 in trust funds are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Division of State Technology Fiscal Year 2020-2021 appropriations.

2014A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 38,213,197

Funds provided in Specific Appropriation 2014A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2020-2021 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

FLORIDA DEPARTMENT OF FINANCIAL SERVICES (State Fire Marshal)
Bomb Building Capabilities..... 12,500
EOD Training..... 79,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something Say Something Accessibility..... 285,000
LE Data Sharing..... 1,142,953
Sustainment of Fusion Centers Operations..... 276,500

SECTION 6 - GENERAL GOVERNMENT

Sustainment of Fusion Center Analysts.....		252,000	
Planning Meetings.....		61,800	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
LE Data Sharing.....		369,373	
Sustainment of Fusion Centers Operations.....		216,500	
SE Florida Fusion Centers Critical Needs.....		50,000	
Sustainment of Fusion Center Analysts.....		638,000	
Fire HAZMAT Sustainment.....	1,076,812		
Cyber Intrusion Training.....		290,000	
Region 7 Portable Vehicle Barriers.....		255,000	
Aviation Sustainment.....		365,000	
SWAT Sustainment.....		443,045	
AHIMT Training.....		75,000	
Waterborne Response Team Building Capabilities.....		11,760	
MARC Radio Sustainment.....		96,000	
USAR Sustainment & Maintenance.....		259,800	
HAZMAT Air Monitoring Replacement.....		309,000	
USAR Radio Cache Replacement.....		400,000	
MARC Radio Cache Upgrades.....		843,091	
SWAT Building Capabilities.....		664,000	
Bomb Building Capabilities.....	1,248,150		
WebEOC for Southeast Florida Fusion Center.....		60,000	
Statewide WebEOC Capability Assurance.....		281,500	
FDEM Statewide Communications Exercise.....		150,000	
Fire HAZMAT Training.....		122,850	
Fire USAR Training.....		564,546	
Bomb Training.....		158,000	
Bomb Sustainment.....		596,500	
Region 2 Save Life Table Top and Full Scale Exercise.....		48,000	
Management and Administration.....		585,084	
Urban Areas Security Initiative (UASI):			
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)		7,955,200	
Orlando Urban Areas Security Initiative (UASI).....		4,269,889	
Tampa Urban Areas Security Initiative (UASI).....		4,024,408	
Management and Administration (UASI).....		720,078	
Additional Federal Funding:			
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
Urban Area Security (UASI) Nonprofit Security Grant			
Program (NSGP).....		5,874,295	
Operation Stonegarden (OPSG).....		3,082,563	
2014B LUMP SUM			
EMPLOYEE COMPENSATION AND BENEFITS			
FROM GENERAL REVENUE FUND	174,781,653		
FROM TRUST FUNDS			141,120,212
2015A LUMP SUM			
STATE MATCH FOR FEDERAL FEMA FUNDING			
FROM GENERAL REVENUE FUND	225,184,865		
2015B SPECIAL CATEGORIES			
RISK MANAGEMENT PREMIUM SAVINGS			
FROM TRUST FUNDS			1,568,185
2016 SPECIAL CATEGORIES			
ASSOCIATION DUES			
FROM GENERAL REVENUE FUND	215,170		
2017 SPECIAL CATEGORIES			
TRANSFER TO PLANNING AND BUDGETING SYSTEM			
TRUST FUND			
FROM GENERAL REVENUE FUND	6,045,247		
TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND	406,880,665		
FROM TRUST FUNDS			182,094,051
TOTAL ALL FUNDS			588,974,716

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

No funds are appropriated in Specific Appropriations 2018 through 2182 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,985,535		
2018	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			12,773,918
2019	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			668,574
2020	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,588,449
2021	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,088
2022	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			196,813
2023	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			247,677
2024	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2025	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			167,278
2027	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,650
2028	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2029	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			69,506
2030	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			57,070

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			16,139,303
	TOTAL POSITIONS	169.50	
	TOTAL ALL FUNDS		16,139,303

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594		
2031	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		198,078	
	FROM ADMINISTRATIVE TRUST FUND			4,389,566
2032	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			110,911
2033	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	
	FROM ADMINISTRATIVE TRUST FUND			1,498,424
2034	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			100,000
2035	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			2,420,911
2036	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		150,000	
2037	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			17,527
2038	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			4,001
2039	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		637	
	FROM ADMINISTRATIVE TRUST FUND			16,452
2040	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,423,797
2041	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			212,142
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		360,593	
	FROM TRUST FUNDS			10,193,731
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			10,554,324

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993		
2042	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND			4,851,316
2043	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			235,628

SECTION 6 - GENERAL GOVERNMENT

2044	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			509,903
2045	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2046	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2047	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,288
2048	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2049	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			28,421
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS			5,690,986
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,690,986

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841		
2050	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,725,724
2051	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			436,159
2052	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2053	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2054	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,737
2056	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2057	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,173
TOTAL: CENTRAL INTAKE				
	FROM TRUST FUNDS			8,322,144
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,322,144

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,327,280

SECTION 6 - GENERAL GOVERNMENT

2058	SALARIES AND BENEFITS	POSITIONS	236.50	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			15,222,872
2059	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			590,931
2060	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,858,503
2061	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			6,920
2062	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			156,900
2063	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			918,385
2064	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			282,637
2065	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,265,705

From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2066	SPECIAL CATEGORIES			
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY			
	FUND			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2067	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2068	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,183,838
2070	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2071	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	251,958
2073	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	59,162
2075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,472
2076	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2077	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	32,603,399
	TOTAL POSITIONS	236.50
	TOTAL ALL FUNDS	32,603,399

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	240,862
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SECTION 6 - GENERAL GOVERNMENT

2078	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			366,576
2079	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			111,223
2080	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			156,920
2081	SPECIAL CATEGORIES			
	TRANSFER TO THE PROFESSIONAL REGULATION			
	TRUST FUND			
	FROM GENERAL REVENUE FUND		443,675	

The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2082	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,000
2083	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,376
2084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,557
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM GENERAL REVENUE FUND		443,675	
	FROM TRUST FUNDS			643,652
	TOTAL POSITIONS		4.00	
	TOTAL ALL FUNDS			1,087,327

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,432,776

2085	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,113,901
2086	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			281,294
2087	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,000
2088	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			802,078
2089	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			6,000

SECTION 6 - GENERAL GOVERNMENT

2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,549
2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,276
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,237,309
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,237,309

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,118,868		
2093	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,724,269
2094	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			7,240
2097	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,786
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,994
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				2,025,679
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,025,679

SECTION 6 - GENERAL GOVERNMENT

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.

	APPROVED SALARY RATE	1,549,979	
2101	SALARIES AND BENEFITS	POSITIONS	25.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,135,518
2102	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		179,393
2103	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		357,401
2104	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,500
2105	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		14,425
2107	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		35,938
2108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		32,491
2109	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		7,200
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		10,264

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUGS, DEVICES, AND COSMETICS		
FROM GENERAL REVENUE FUND	640,000	
FROM TRUST FUNDS		2,789,130
TOTAL POSITIONS	25.50	
TOTAL ALL FUNDS		3,429,130

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,945,968	
2111 SALARIES AND BENEFITS POSITIONS	65.00	
FROM PARI-MUTUEL WAGERING TRUST		
FUND		4,338,516
2112 OTHER PERSONAL SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		1,555,438
2113 EXPENSES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		665,627
2114 OPERATING CAPITAL OUTLAY		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		13,032
2115 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		40,002
2116 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		22,317
2117 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		62,000
2118 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		190,127
2119 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		8,563
2120 SPECIAL CATEGORIES		
RACING ANIMAL MEDICAL RESEARCH		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		100,000

Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.

2121 SPECIAL CATEGORIES		
PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		2,266,000
2122 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		39,759

SECTION 6 - GENERAL GOVERNMENT

2123	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,597,857
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,597,857
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,224,439		
2124	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,245,843
2125	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			37,000
2126	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2127	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2128	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2129	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2131	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			9,668
2133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,139

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		4,923,352
	TOTAL POSITIONS	50.00
	TOTAL ALL FUNDS	4,923,352

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,999,661	
2135	SALARIES AND BENEFITS	POSITIONS	347.00
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		20,473,080
2136	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		35,689
2137	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,856,499
2138	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		8,500
2139	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		329,000
2140	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		607,149
2141	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		706,698
2142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		70,509
2142A	SPECIAL CATEGORIES		
	IN-STATE TOURISM MARKETING CAMPAIGN		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,000,000

The funds in Specific Appropriation 2142A are provided for funding a nonrecurring appropriations project related to HB 3203.

2143	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		493,941
2144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		451,447
2145	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			105,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			26,162,512
	TOTAL POSITIONS	347.00		
	TOTAL ALL FUNDS			26,162,512
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,862,069		
2147	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75		14,180,518
2148	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2149	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,519,624 234,075
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2152	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			465,811
2154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2155	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			23,219
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,949

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 18,054,822
 TOTAL POSITIONS 186.75
 TOTAL ALL FUNDS 18,054,822

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,518,244

2158 SALARIES AND BENEFITS POSITIONS 59.50
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 3,672,003

2159 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 169,663

2160 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 558,792

2161 OPERATING CAPITAL OUTLAY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 5,000

2162 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,733

2163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 48,764

2164 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 7,229

2165 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 19,975

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,494,159
 TOTAL POSITIONS 59.50
 TOTAL ALL FUNDS 4,494,159

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2166 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 5,109,773

2167 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 20,816

2168 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 622,009

2169 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 13,680

SECTION 6 - GENERAL GOVERNMENT

2170	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,985
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,998
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,420
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,529
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,694,715
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,694,715

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,187,300		
2175	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	102.00	6,098,733
2176	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			21,076
2177	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			915,377
2178	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			12,500
2180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			25,562

SECTION 6 - GENERAL GOVERNMENT

2181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			33,060
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,124,462
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,124,462
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,444,268		158,697,212
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,653.25		
	TOTAL ALL FUNDS			160,141,480
	TOTAL APPROVED SALARY RATE	73,133,782		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 796,045

2183	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00		980,261
2184	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2185	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2186	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2188	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			3,806
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			3,346,555
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			3,346,555

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,122,304

2190	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00		1,693,665
2191	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000

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2192	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			492,625
2193	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2194	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			307,655
2195	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,416
2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			5,815
2198	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			62,531
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,837,486
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			2,837,486

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE			795,422
2199	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,195,741
2200	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2201	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			261,331
2202	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2203	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			12,961,163
2204	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			3,405
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM TRUST FUNDS			14,538,640
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			14,538,640

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TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM TRUST FUNDS		20,722,681
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		20,722,681
TOTAL APPROVED SALARY RATE	2,713,771	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2205 through 2300, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2205 through 2300, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2205 through 2300 and sections 45 and 46 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794	
2205	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,385,117
2206	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		118,862
2207	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,150
2208	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,177

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2209	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			88,192
2210	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			133,778
	Funds in Specific Appropriation 2210 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			7,781
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,670
2213	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,365
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,277,092
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,277,092
FINANCE AND ADMINISTRATION				
	APPROVED SALARY RATE	5,724,618		
2214	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	101.00		7,289,099 934,091
2215	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			49,930 51,123
2216	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			655,257 1,418,634
2217	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2218	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,036,300
2219	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			34,941 5,601
2220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			23,326 3,801
2221	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			129,530

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2222	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			1,052,700
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS			13,247,353
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			13,247,353

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961		
2223	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	100.00		8,721,419
2224	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			234,930
2225	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,234,023
2226	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			83,661
2227	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			593,190
2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			38,029
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			28,198
2230	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			61,053
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS			10,994,503
	TOTAL POSITIONS	100.00		
	TOTAL ALL FUNDS			10,994,503

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

Funds in Specific Appropriations 2231 through 2258 shall be used to

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competitively procure or reprocure an existing contract for skills assessments of work readiness that will lead to an industry-recognized, nationally portable credential. Such assessments shall: 1) be based on research-based job profiling data that identifies essential workplace skills; 2) certify foundational skills in applied reading, applied mathematics, and graphic literacy; 3) adhere to the Uniform Guidelines on Employee Selection Procedures adopted by the Equal Employment Opportunity Commission; and 4) be recommended by the American Council on Education for college credit based on levels of achievement.

	APPROVED SALARY RATE	23,623,798	
2231	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,986,697
	FROM WELFARE TRANSITION TRUST FUND .		1,378,216
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		216,048
2232	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,204,670
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		87,849
2233	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2234	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2234A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	1,800,000	

The nonrecurring funds provided in Specific Appropriation 2234A from the General Revenue Fund shall be allocated as follows:

JARC Community Works (HB 2183).....	250,000
Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879).....	50,000
Big Brothers Big Sisters School to Work Mentoring Program (HB 2899).....	500,000
Manufacturing Talent Asset Pipeline (HB 3645).....	250,000
Home Builders Institute - Building Careers for Veterans (HB 4875).....	750,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.

2235	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

The funds in Specific Appropriation 2235 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

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2236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2237	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,618,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2238 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2238, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2238 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2238 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2238 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2238 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	704,746	
	FROM WELFARE TRANSITION TRUST FUND .	1,955	

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2240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			193,809
				4,690
2241	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			539,992
				291,110
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	1,800,000		
	FROM TRUST FUNDS			319,998,050
	TOTAL POSITIONS	587.50		
	TOTAL ALL FUNDS			321,798,050
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	18,659,205		
2242	SALARIES AND BENEFITS	POSITIONS	478.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			29,867,040
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,730
2243	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,322,463
2244	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2245	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2246	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			36,891,311
2247	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			265,571
2248	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			195,922
2249	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,389,310
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			95,566,752
	TOTAL POSITIONS	478.00		
	TOTAL ALL FUNDS			95,566,752

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CAREERSOURCE FLORIDA

2250	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	1,719
2251	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,875,103
	FROM WELFARE TRANSITION TRUST FUND .	753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	544,753
2251A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	11,628
2252	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,000,000
2253	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	22,286,459
	TOTAL ALL FUNDS	22,286,459

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,223,908
2254	SALARIES AND BENEFITS POSITIONS 33.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,088,628
2255	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	353
2256	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	765,974
2257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,926
2258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,447
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS	3,876,328
	TOTAL POSITIONS	33.50
	TOTAL ALL FUNDS	3,876,328

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PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	5,803,895	
2259	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		648,557
	FROM FEDERAL GRANTS TRUST FUND . . .		5,241,461
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,288,438
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,505,701
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		129,750
2260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		873,233
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,382
2261	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		62,717
	FROM FEDERAL GRANTS TRUST FUND . . .		980,069
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND		211,785
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		12,544
2262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,328
2263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,876,498
2264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		36,500,000
2265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,225,000
2266	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		775,000
<p>The funds in Specific Appropriation 2266 are provided for funding a recurring base appropriations project.</p> <p>The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2266.</p>			
2267	SPECIAL CATEGORIES		
	FEDERAL DISASTER RELIEF - SMALL BUSINESS		
	REVOLVING LOAN PROGRAM		
	FROM TRIUMPH GULF COAST TRUST FUND .		8,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		32,000,000

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2268	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2269	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2270	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2271	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2272	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	11,275,000

The nonrecurring funds provided in Specific Appropriation 2272 from the General Revenue Fund shall be allocated as follows:

Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073).....	300,000
Lake Panasoffkee Community Center/Evacuation Shelter (HB 2101).....	50,000
Brevard Zoo Aquarium (HB 2489).....	500,000
Southern Youth Sports Association - Community Center Building (HB 2491).....	300,000
Key Colony Beach City Hall Complex Repair (HB 2729).....	500,000
Casa Familia Village Phase II (HB 3157).....	425,000
2022 Special Olympics USA Games (HB 3263).....	250,000
Crystal River Town Square Phase 2 (HB 3497).....	500,000
Old Dillard Foundation - Capacity Building Project (HB 3589).....	100,000
Windley Key & Key Heights Affordable Housing Project (HB 3709).....	1,000,000
Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739).....	500,000
Police Athletic League of St. Petersburg Renovation (HB 3765).....	300,000
Mexico Beach Pier / Land Acquisition (HB 3845).....	500,000
Victory Village Rehabilitation Project (HB 3855).....	250,000
NeighborWorks Florida Collaborative - Catalyst for Florida Communities (HB 4071).....	200,000
Trout Lake Nature Center New Education Center (HB 4081)...	500,000
Jackson County - Consolidated Government Complex Design (HB 4675).....	100,000
Northeast Florida Multi-Purpose Youth Sports Complex (HB 4901).....	3,000,000
Centennial Park Upgrades for Children with Unique Abilities - Fort Myers (HB 9017).....	500,000
Calhoun County Affordable Workforce Housing (HB 9109).....	750,000
Gulf County Affordable Workforce Housing (HB 9111).....	750,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2272.

2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,754
	FROM FEDERAL GRANTS TRUST FUND	36,573
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST FUND	17,707
	FROM TOURISM PROMOTIONAL TRUST FUND	466

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2274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,156
	FROM FEDERAL GRANTS TRUST FUND	11,874
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	18,042
	FROM TOURISM PROMOTIONAL TRUST FUND	46
2275	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2276	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	520,000
2277	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2279	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,206
	FROM FEDERAL GRANTS TRUST FUND	16,115
	FROM GRANTS AND DONATIONS TRUST FUND	2,150
2280	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,600,000

From the funds in Specific Appropriation 2280, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	11,275,000	
FROM TRUST FUNDS		208,837,934
TOTAL POSITIONS	110.00	
TOTAL ALL FUNDS		220,112,934

FLORIDA HOUSING FINANCE CORPORATION

2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND	4,800,000
	FROM STATE HOUSING TRUST FUND	44,000,000

Funds provided in Specific Appropriation 2281 may not be distributed

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or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

2282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		73,200,000
2282A	SPECIAL CATEGORIES		
	AFFORDABLE HOUSING FOR HURRICANE RECOVERY		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		25,000,000

From the funds in Specific Appropriation 2282A, \$15,000,000 of nonrecurring funds shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.

From the funds provided in Specific Appropriation 2282A, \$10,000,000 of nonrecurring funds is provided to the Florida Housing Finance Corporation for down payment and closing cost assistance in conjunction with its Homebuyer Loan Program for homebuyers purchasing a primary residence in the Hurricane Michael impacted counties of Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor and Holmes.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS		147,000,000
	TOTAL ALL FUNDS		147,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2283	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			1,575,751
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			74,866
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			297,279
2284	OTHER PERSONAL SERVICES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			146,267
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			7,131
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			29,153
2285	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			339,017
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			17,208

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	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2286	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2287	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	15,300,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		6,900,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		3,900,000

Funds provided in Specific Appropriation 2287 are provided to make payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2287 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2288	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,000,000
2288A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	1,300,000	

The nonrecurring funds provided in Specific Appropriation 2288A from the General Revenue Fund shall be allocated as follows:

Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723).....	300,000
Marine Research Hub (HB 3619).....	500,000
BRIDG Operations (HB 3891).....	500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2288A.

2289	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,042,026
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST FUND		131,605

From the funds in Specific Appropriation 2289, the Department of

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Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2290	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS	
	DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2290 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2291	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	9,400,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	6,600,000

2292	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2292 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2293	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,474
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	172
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	694

2295	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	7,954
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	2,055

2296	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2296, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of

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Understanding (MOU) which Space Florida has entered into with the State of Israel.

2297	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
2299	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		18,584 4,907
2300	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000

Funds provided in Specific Appropriation 2300 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT			
FROM GENERAL REVENUE FUND	22,600,000		
FROM TRUST FUNDS			52,424,237
TOTAL POSITIONS	22.00		
TOTAL ALL FUNDS			75,024,237
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	35,675,000		
FROM TRUST FUNDS			878,508,708
TOTAL POSITIONS	1,469.00		
TOTAL ALL FUNDS			914,183,708
TOTAL APPROVED SALARY RATE	66,172,361		

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,544,778	
2301	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	123.00	9,788,901
2302	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		109,709
2303	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,333,766
2304	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,000
2305	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2307	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500

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2308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			70,936
2309	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2310	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,105
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			13,289,727
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			13,289,727

LEGAL SERVICES

	APPROVED SALARY RATE	5,113,142		
2312	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00		7,236,036
2313	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			281,034
2314	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2315	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2316	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2317	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			204,287
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			22,862
2320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,314

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TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		8,834,575
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		8,834,575

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,064,732	
2322 SALARIES AND BENEFITS POSITIONS	129.00	
FROM ADMINISTRATIVE TRUST FUND . . .		10,512,450
2323 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2324 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,200,788

From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.

2325 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		844,120

From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.

2326 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	175,000	
FROM ADMINISTRATIVE TRUST FUND . . .		8,209,949

From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.

From the funds provided in Specific Appropriation 2326, \$437,850 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the remediation tasks necessary to integrate Division of Treasury applications into the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Following the release of funds, the department shall submit monthly project status reports, including an updated spending plan, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2327 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,900

2328 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		57,015

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2329	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2330	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2331	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,545
2331A	TRANSFERS TRANSFER TO THE DEPARTMENT OF MANAGEMENT SERVICES - INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM INSURANCE REGULATORY TRUST FUND		250,000

Funds provided in Specific Appropriation 2331A are provided for transfer to the Department of Management Services to competitively procure independent verification and validation services for the Planning, Accounting, and Ledger Management (PALM) project, pursuant to section 282.0051(13), Florida Statutes.

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	175,000		
FROM TRUST FUNDS			23,411,952
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS			23,586,952

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2333	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	587,211
2334	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,487
2335	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2336	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2337	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,717
2339	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,647

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TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		750,778
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		750,778

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,036,581	
2341 SALARIES AND BENEFITS	POSITIONS	76.00
FROM GENERAL REVENUE FUND		5,389,239
FROM ADMINISTRATIVE TRUST FUND		385,072
2342 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,475	
2343 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND		168,513
2344 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	
FROM ADMINISTRATIVE TRUST FUND		332,260
2344A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM - OPERATIONS AND		
MAINTENANCE		
FROM GENERAL REVENUE FUND	975,734	
FROM ADMINISTRATIVE TRUST FUND		2,806,413

Funds in Specific Appropriation 2344A are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.

The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2345 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,968,816	
FROM ADMINISTRATIVE TRUST FUND		1,559,191

From the funds in Specific Appropriation 2345, \$567,000 in recurring funds and \$400,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.

The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task

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required for the deployment of the PALM pilot phase and replacement of central FLAIR.

2346	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2347	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2348	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,228	
	FROM ADMINISTRATIVE TRUST FUND		2,668
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,757,651	
	FROM TRUST FUNDS		5,414,872
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		16,172,523

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	991,253	
2349	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,606,033
2350	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2351	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2352	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2353	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		42,123
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,601

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TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,989,974
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		1,989,974

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,219,488	
2357	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,853,113
2358	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		267,846
2359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,952,785
2360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,000
2361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,025
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			4,085,769
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		4,085,769

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	497,500	
2362	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		784,532
2363	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		20,100
2364	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		107,328
2365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,252
2366	SPECIAL CATEGORIES		
	DEFERRED COMPENSATION ADMINISTRATIVE		
	SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		823,190
2367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,084

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2368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,270
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,746,161
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,746,161

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,021,560

2370	SALARIES AND BENEFITS	POSITIONS	159.00	
	FROM GENERAL REVENUE FUND		8,958,857	
	FROM ADMINISTRATIVE TRUST FUND			2,303,501

From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.

2371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2372	EXPENSES FROM GENERAL REVENUE FUND	962,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2373	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000	
2374	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		37,171
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,150	
	FROM ADMINISTRATIVE TRUST FUND		2,803
2378	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		1,250,000

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Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2379	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,717,389	6,130,276
	FROM TRUST FUNDS		
	TOTAL POSITIONS	159.00	16,847,665
	TOTAL ALL FUNDS		

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,712,598	
2380	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	3,759,671
2381	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		559,523
2382	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2383	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		18,910
2386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		18,965
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		5,432,551
	TOTAL POSITIONS	65.00	5,432,551
	TOTAL ALL FUNDS		

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	5,245,475	
2388	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	61.00	7,043,063

From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. This position shall provide quarterly reports to state agencies on the design, development, and implementation of reporting

SECTION 6 - GENERAL GOVERNMENT

functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2389	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	26,424,797

Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon PCB APC 20-02 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.

From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.

2390	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	4,328

2391	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	17,845

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 33,490,033

TOTAL POSITIONS 61.00

TOTAL ALL FUNDS 33,490,033

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,838,034

2392 SALARIES AND BENEFITS POSITIONS 66.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,911,600

2393 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2394 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 684,435

2395 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2396 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2397 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2398 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2399 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

2400 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 14,442

2401 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 19,254

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,826,419

TOTAL POSITIONS 66.00

TOTAL ALL FUNDS 4,826,419

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,124,711

2402 SALARIES AND BENEFITS POSITIONS 27.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,681,954

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2403	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	246,358
2404	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2405	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2406	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
<p>Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>		
2407	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	339,145
2409	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2410	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2411	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,283
2412A	TRANSFERS TRANSFER TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION - ENVIRONMENTAL CLEANUP FROM INSURANCE REGULATORY TRUST FUND	5,500,000
2413	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	875,000

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		10,267,048
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	10,267,048

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	676,540	
2414	SALARIES AND BENEFITS	POSITIONS	12.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,037,953
2415	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,702
2416	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		168,500
2416A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
	SERVICE		
	FROM GENERAL REVENUE FUND	3,765,000	
	FROM INSURANCE REGULATORY TRUST		
	FUND		700,000

From the funds in Specific Appropriation 2416A, \$3,765,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Charlotte County Firefighter Decontamination Equipment (HB 4313).....	300,000
Davenport Fire Department Fire Apparatus (HB 4811).....	250,000
Davie Fire Rescue Ladder Truck (HB 4441).....	350,000
Kinard Volunteer Fire Department Class A Engine (HB 9119)..	285,000
Margate Front Line Rescue and Aerial Truck (HB 3251).....	500,000
Navarre Beach Pierce Saber Fire Pumper (HB 3527).....	500,000
North River Fire District Port Security Emergency Response Vessel (HB 4265).....	80,000
Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041).....	700,000
Polk County - Rural Areas Fire Suppression Resiliency (HB 3435).....	500,000
Riviera Beach Firefighter Cancer Reduction Plan (HB 4641)..	300,000

From the funds in Specific Appropriation 2416A, \$700,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873).

2418	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000

2418A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	

The nonrecurring funds provided in Specific Appropriation 2418A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297).

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2419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2420	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	234,546
2422	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,407
2424A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,452,801
	FROM INSURANCE REGULATORY TRUST FUND	5,163,000

From the funds in Specific Appropriation 2424A, \$3,452,801 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Cedar Hammock Fire Control District Regional Training Tower (HB 2307).....	500,000
Crestview Public Safety Training Facility (HB 2891).....	500,000
Hialeah Emergency Response and Operation Center Improvements (HB 3973).....	705,081
Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825).....	400,000
North Lauderdale Fire/ Rescue Training Center (HB 3479)...	125,000
Palm Bay Demolition of Historic Fire Station #1 (HB 9143).	172,720
Palm Beach County New Fire Station on Flavor Pict Road (HB 4091).....	100,000
Pompano Beach Fire Station 52 Replacement Project (HB 3789).....	950,000

From the funds in Specific Appropriation 2424A, \$5,163,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station (HB 2697).....	500,000
Bradford County Fire Rescue Main Station 40 (HB 4925)....	850,000
Bronson Fire Station Replacement Project (HB 2377).....	900,000
Dunedin EOC/Fire Training Facility (HB 2607).....	1,000,000
Holley-Navarre Fire District (HB 3291).....	100,000
Holt Volunteer Fire Station Replacement (HB 3715).....	813,000
Mount Dora Emergency Operations Center (HB 4083).....	500,000
Sanderson Community Fire Station (HB 2501).....	500,000

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,217,801	
FROM TRUST FUNDS		7,369,582
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		15,587,383

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,297,209	
2425 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		7,786,294
2426 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,098
2427 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,105,381
2428 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		5,405
2429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		4,387,559
2430 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2431 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2432 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		18,199,117

From the funds in Specific Appropriation 2432, the Department of Financial Services is authorized to issue a competitive procurement for a new pharmacy benefits management contract.

2433 SPECIAL CATEGORIES		
EXCESS INSURANCE AND CLAIM SERVICE		
STATE RISK MANAGEMENT TRUST FUND . .		10,865,000
2434 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND . .		647,325
2435 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
STATE RISK MANAGEMENT TRUST FUND . .		2,000
2436 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
STATE RISK MANAGEMENT TRUST FUND . .		68,311
2437 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE RISK MANAGEMENT TRUST FUND . .		27,831
2438 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
STATE RISK MANAGEMENT TRUST FUND . .		33,259

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 75,791,524

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 75,791,524

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2439 SALARIES AND BENEFITS POSITIONS 1.00
 FROM INSURANCE REGULATORY TRUST
 FUND 207,534

2440 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 14,771

2441 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 354,364

2442 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 26,120

2443 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2444 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 12,856

2445 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 39,000

2446 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,531

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 888,693

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 888,693

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,041,890

2447 SALARIES AND BENEFITS POSITIONS 110.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,118,780

2448 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,138

2449 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,037,029

2450 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,500

SECTION 6 - GENERAL GOVERNMENT

2451	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2453	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2454	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			160,246
2455	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,457
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,201,576
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			10,201,576
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,991,995		
2457	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	112.00		6,864,910
2458	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			178,082
2459	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2460	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2462	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2463	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500

SECTION 6 - GENERAL GOVERNMENT

2464	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			27,225
2465	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,055
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS				8,966,805
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			8,966,805
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,241,322		
2467	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,801,087
2468	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			353
	FROM REGULATORY TRUST FUND			66,886
2469	EXPENSES FROM REGULATORY TRUST FUND			316,827
2470	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2471	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2473	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,257
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,677

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 2,368,098
 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 2,368,098

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,409,216

2477 SALARIES AND BENEFITS POSITIONS 72.00
 FROM FEDERAL GRANTS TRUST FUND . . . 1,598,362
 FROM INSURANCE REGULATORY TRUST
 FUND 3,070,847

2478 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 664,812

2479 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 608,069

2480 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2481 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND . . . 90,000

2482 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 189,418

2483 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND . . . 25,675

2484 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 40,559

2485 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 19,900

2486 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 38,470

2487 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
 FROM TRUST FUNDS 6,367,112
 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 6,367,112

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,557,540

2488 SALARIES AND BENEFITS POSITIONS 295.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 17,797,936
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 1,016,991

2489 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 384,569

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	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	17,550
2490	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,366,093 126,870
2491	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	100,021 16,851
2492	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2493	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,942,796
	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	
2494	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2495	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	673,142
	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,936,789 86,360
2497	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2498	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	153,747

SECTION 6 - GENERAL GOVERNMENT

2500	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			2,280
2501	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			92,495
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			5,826
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS			30,045,436
	TOTAL POSITIONS	295.00		
	TOTAL ALL FUNDS			30,045,436
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		7,222,676	
2502	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			10,605,091
2503	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			70,942
2504	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,911,311
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			200,000
2505	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			394,809
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			384,000
2506	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,200,000
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			425,374
2508	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			407,500
2509	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			189,900
2510	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			106,004

SECTION 6 - GENERAL GOVERNMENT

2511	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,440
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS				15,973,188
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			15,973,188

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979		
2514	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00		763,905
2515	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2516	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2517	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			15,000
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2520	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS				1,108,259
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,108,259

INSURANCE FRAUD

	APPROVED SALARY RATE	11,142,159		
2521	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 194.00		16,026,767
2522	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000

SECTION 6 - GENERAL GOVERNMENT

2523	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	423,270
2524	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	97,700
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	198,900
2525	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	836,250
2526	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF PIP FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,865,200
<p>Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>		
2527	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	211,871
<p>Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>		
2528	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	1,274
2529	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	150,253
2530	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	370,432
2531	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM INSURANCE REGULATORY TRUST	
	FUND	202,496
2532	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	47,247

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2533	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			56,514
TOTAL:	INSURANCE FRAUD			
	FROM TRUST FUNDS			22,877,389
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			22,877,389

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	385,737		
2534	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			612,100
2535	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			35,700
2536	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,300
2537	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,100
2538	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY			
	FROM TRUST FUNDS			661,320
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			661,320

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,298,693		
2539	SALARIES AND BENEFITS	POSITIONS	247.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			18,097,873
2540	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			290,169
2541	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,350,630
2542	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			98,000
2543	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			969,689

Funds in Specific Appropriation 2543 shall be transferred to Florida

SECTION 6 - GENERAL GOVERNMENT

International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,201,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,425,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			182,751
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			28,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			79,879
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			28,412,759
	TOTAL POSITIONS	247.00		
	TOTAL ALL FUNDS			28,412,759
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,116,325		
2550	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	36.00	2,941,744
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414

SECTION 6 - GENERAL GOVERNMENT

2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,768
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,172,179
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			3,172,179

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		6,464,564	
2555	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	99.00	8,511,756
2556	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			854,100
2557	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,720,752
2558	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			41,737
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,047
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,593,406
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			11,593,406

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,433,093	
2563	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	45.00	3,202,200
2564	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2565	EXPENSES FROM ADMINISTRATIVE TRUST FUND			499,757

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2566	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			14,797
2569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,619
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,865,215
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			3,865,215

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,414,556		
2571	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	18.00		2,084,078
2572	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,917
2573	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			415,548
2574	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			5,692
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,904
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,283,998

TOTAL POSITIONS 18.00

TOTAL ALL FUNDS 6,283,998

FINANCE REGULATION

APPROVED SALARY RATE 5,432,696

2580 SALARIES AND BENEFITS POSITIONS 100.00
 FROM REGULATORY TRUST FUND 7,250,691

2581 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 207,098

2582 EXPENSES
 FROM REGULATORY TRUST FUND 855,789

2583 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 35,631

2584 SPECIAL CATEGORIES
 DEFERRED PRESENTMENT PROVIDER DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 3,330,000

2585 SPECIAL CATEGORIES
 CHECK CASHING TRANSACTION DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 251,000

2586 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 111,565

2587 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 37,184

2588 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 34,995

2589 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 34,720

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 12,148,673

TOTAL POSITIONS 100.00

TOTAL ALL FUNDS 12,148,673

SECURITIES REGULATION

APPROVED SALARY RATE 4,824,929

2590 SALARIES AND BENEFITS POSITIONS 92.00
 FROM REGULATORY TRUST FUND 6,755,616

2591 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 32,538
 FROM REGULATORY TRUST FUND 4,466

From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, The Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2592	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		675,623
2593	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		34,907
2596	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		27,864
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		8,079,795
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,079,795
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	29,867,841	
	FROM TRUST FUNDS		375,845,142
	TOTAL POSITIONS	2,574.50	
	TOTAL ALL FUNDS		405,712,983
	TOTAL APPROVED SALARY RATE	135,683,633	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2598	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		9,180,153
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,456
2599	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,926,287	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		488,033
2600	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	116,858	
2601	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	29,244	
2602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,933	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,480

SECTION 6 - GENERAL GOVERNMENT

2603	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,812	6,245
2605	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	235,091	357
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,716,378	743,571
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		12,459,949

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2606	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,758,664
2607	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2608	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		20,676
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,889
2610	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		6,044,935
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,044,935

EXECUTIVE PLANNING AND BUDGETING

2611	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,557,769
2612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		706
2613	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		762,371

SECTION 6 - GENERAL GOVERNMENT

2614	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,979	
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,798	
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,249	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,403,872	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,403,872

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	9,037,795	
2617	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	175.00 1,532,995	3,013,606 3,147,703 3,757,334 267,490 823,241 814,590
2618	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	412,576	491,013 1,308,108 1,403,823 217,408 105,624
2619	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	761,000	706,418 1,649,153 1,049,841 180,261 255,113
2620	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND		6,342,270
2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		8,008

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2623	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	266,000	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2624	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		49,500
2625	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	81,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,663,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2625, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

2626	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	4,170,000	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265

From the funds in Specific Appropriation 2626, \$2,170,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet-Phase II (HB 2693).....	970,000
Statewide Regional Evacuation Study Update (HB 3179).....	1,200,000

From the funds in Specific Appropriation 2626, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided to acquire a statewide comprehensive flood plain model which can quantify future parcel level economic losses caused by flooding. This modeling software shall be capable of including depth and damage curves caused by riverine, coastal and storm water run-off that will enhance the division's understanding of flood risk and its anticipated changes over time with a goal of guiding risk management policy strategies in the future. The division shall competitively procure such software model with a professional services firm experienced in water resources, resilience and risk management.

2627	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		247,892

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2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	133,007
2629	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2630	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2631	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273
2632	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	122,643,875 999,944,237
2633	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	88,954,322 5,660,937
2634	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	4,100,000 145,668,379
2635	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	788 9,483,951
2636	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	400,000 9,490,873 2,121,912
2637	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2638	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2639	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The Grants and Donations Trust Funds in the following Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2617).....	117,707
Other Personal Services (SA 2618).....	181,332
Expenses (SA 2619).....	83,761
Operating Capital Outlay (SA 2621).....	7,500
Contracted Services (SA 2625).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2639).....	6,384,280
Indirect Costs.....	88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2640	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	75,230
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2645	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	77,115
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	10,809,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2646 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2646, \$7,809,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Fort Walton Beach Recreation Center Hardening (HB 2037)...	350,000
City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091).....	1,300,000
Wakulla County Back-up Generators for Public Facilities (HB 3011).....	500,000
Southwest Ranches Public Safety Land Purchase (HB 3107)...	800,000
Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639).....	59,000
Stockton Street Emergency Generator (HB 4031).....	150,000
Coral Springs - Westside Facility Hardening Project (HB 4623).....	750,000
Washington County Emergency Communications Capabilities	

SECTION 6 - GENERAL GOVERNMENT

Improvement (HB 4671).....	1,500,000
Jackson Hospital - Clinic Emergency Generators (HB 4681)..	750,000
Gulf County Communications Upgrade (HB 9213).....	1,650,000

From the funds in Specific Appropriation 2646, \$3,000,000 of nonrecurring funds from the General Revenue Fund is allocated for the design of the State Emergency Operations Center.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	
FROM GENERAL REVENUE FUND	18,032,571
FROM TRUST FUNDS	1,463,390,349
TOTAL POSITIONS	175.00
TOTAL ALL FUNDS	1,481,422,920
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE	
FROM GENERAL REVENUE FUND	40,152,821
FROM TRUST FUNDS	1,470,178,855
TOTAL POSITIONS	445.00
TOTAL ALL FUNDS	1,510,331,676
TOTAL APPROVED SALARY RATE	9,037,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,068,031	
2647	SALARIES AND BENEFITS POSITIONS	250.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,254,905
	FROM LAW ENFORCEMENT TRUST FUND	163,418
2648	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	99,542
2649	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	904,711
	FROM LAW ENFORCEMENT TRUST FUND	7,516
2650	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	125,478
2651	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2652	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,449
2653	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,846,893
2654	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	156,061
2655	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,169

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2656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			81,247
2658	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			250,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				21,094,113
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			21,094,113
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	119,002,562		
2659	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,170.00		176,354,820
2660	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			7,374,725 311,189
2661	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			9,274,256 77,370 251,398
2662	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			428,505 2,000 252,572
2663	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000
2664	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,622,855 52,000
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,933,203 258,609 50,020
2666	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			15,231,691

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2667	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2668	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	10,291,116 14,900
<p>From the funds in Specific Appropriation 2668, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>		
2669	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,778,217
2671	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,270,560
2672	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,075,849
2673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2674	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,570,206
2675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	690,785
2676	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	250,000
2677	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE FROM HIGHWAY SAFETY OPERATING TRUST FUND	900,000
2677A	FIXED CAPITAL OUTLAY BUILDING ACQUISITION - FLORIDA HIGHWAY PATROL TROOP D ORLANDO FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,450,000

Funds in Specific Appropriations 2677A and 2677B are provided for the department to purchase a facility in Orlando, Florida, for the headquarters of Florida Highway Patrol Troop D. These funds shall be held in reserve. Release is contingent upon the submission of a report, prior to execution of a contract for purchase, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, and the chair of the House Appropriations Committee. The report must detail any findings of the building inspector's report and the estimated cost to repair or correct any deficiencies or code corrections identified. The Department of Highway Safety and Motor Vehicles shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2677B FIXED CAPITAL OUTLAY
 FLORIDA HIGHWAY PATROL STATION RENOVATIONS
 - TROOP D (ORLANDO)
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 500,000

TOTAL: HIGHWAY SAFETY
 FROM TRUST FUNDS 262,849,539

 TOTAL POSITIONS 2,170.00
 TOTAL ALL FUNDS 262,849,539

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,872,931

2678 SALARIES AND BENEFITS POSITIONS 24.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,682,426

2679 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 257,585

2680 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,000

2681 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 19,838

2682 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,135

2683 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,790

2684 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 95,941

2685 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 20,315

2686 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,150

2687 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,654

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,106,834
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,106,834
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	15,886,050	
2688	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		25,096,639
2689	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		252,311
2690	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,534,774
2691	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,354,513
2692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,006,514
2694	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,049,397
2695	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,466,646
2696	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,175,254
2697	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2698	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2699	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		90,258

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TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
 FROM TRUST FUNDS 38,776,077

 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 38,776,077

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,917,580

2700 SALARIES AND BENEFITS POSITIONS 1,430.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 72,796,062
 FROM FEDERAL GRANTS TRUST FUND 356,540
 FROM GAS TAX COLLECTION TRUST FUND 3,335,482

2701 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 872,424
 FROM FEDERAL GRANTS TRUST FUND 322,862
 FROM GAS TAX COLLECTION TRUST FUND 61,443

2702 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,647,806
 FROM FEDERAL GRANTS TRUST FUND 390,335
 FROM GAS TAX COLLECTION TRUST FUND 330,509

2703 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 234,866
 FROM FEDERAL GRANTS TRUST FUND 9,705
 FROM GAS TAX COLLECTION TRUST FUND 5,001

2704 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 200,000

2705 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,505,814
 FROM FEDERAL GRANTS TRUST FUND 219,401
 FROM GAS TAX COLLECTION TRUST FUND 3,040

2706 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 913,905

2707 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,249,454

2708 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,038,304

2709 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASE OF LICENSE
 PLATES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,825,197

2710 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,195,522
 FROM GAS TAX COLLECTION TRUST FUND 51,770

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2711	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2712	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		100,000
2713	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		134,488 11,000
2714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		523,405
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		122,384,335
	TOTAL POSITIONS	1,430.00	
	TOTAL ALL FUNDS		122,384,335

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	8,633,515	
2715	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 163.00	12,275,746
2716	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		269,124
2717	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		6,374,477 613,265
2718	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		177,931
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		16,282,152 317,333

From the funds in Specific Appropriations 2717 and 2719, \$9,153,400 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$700,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, \$6,865,050 from the Highway Safety Operating Trust Fund and \$525,000 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual

SECTION 6 - GENERAL GOVERNMENT

deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		76,864
2721	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,147,097
2722	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,220,309
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,018
2725	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,256,154
2726	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		50,880,483
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		50,880,483
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		499,091,381
	TOTAL POSITIONS	4,331.00	
	TOTAL ALL FUNDS		499,091,381
	TOTAL APPROVED SALARY RATE	208,380,669	

LEGISLATIVE BRANCH

SENATE

2727	LUMP SUM SENATE FROM GENERAL REVENUE FUND		54,079,316
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HOUSE OF REPRESENTATIVES

2728	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		62,791,408
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LEGISLATIVE SUPPORT SERVICES

2729	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND		25,032,982
	FROM GRANTS AND DONATIONS TRUST FUND		1,029,672
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		154,870

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2730	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	25,136,185	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,013,494
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		150,208
2731	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	386,769	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,553
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		318
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,555,936	
	FROM TRUST FUNDS		2,351,115
	TOTAL ALL FUNDS		52,907,051

OFFICE OF PUBLIC COUNSEL

2732	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,521,800	
2733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,872	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,525,672	
	TOTAL ALL FUNDS		2,525,672

ETHICS, COMMISSION ON

2734	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		228,733
2735	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,623,696	
2736	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	28,899	
2737	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	318	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		4,181
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	2,652,913	
	FROM TRUST FUNDS		232,914
	TOTAL ALL FUNDS		2,885,827

AUDITOR GENERAL

2738	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	37,807,302	
2739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,158	

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TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	37,881,460	
TOTAL ALL FUNDS		37,881,460
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	210,486,705	
FROM TRUST FUNDS		2,584,029
TOTAL ALL FUNDS		213,070,734

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,497,125	
2740 SALARIES AND BENEFITS POSITIONS	418.50	
FROM OPERATING TRUST FUND		29,196,992
2741 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		200,353
2742 EXPENSES		
FROM OPERATING TRUST FUND		5,823,272
2743 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		492,200
2744 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		340,000
2745 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		4,169,650
2746 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		46,874,586

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.

2747 SPECIAL CATEGORIES		
GAMING SYSTEM CONTRACT		
FROM OPERATING TRUST FUND		57,111,784

From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

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2748	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2749	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2750	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		529,517
2752	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2753	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		139,377
2756	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		36,820
2757	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		201,349
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		186,970,413
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		186,970,413
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		186,970,413
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		186,970,413
	TOTAL APPROVED SALARY RATE	18,497,125	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2758 through 2946 and sections 37 through 42 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,327,522	
2758	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		169,595
	FROM ADMINISTRATIVE TRUST FUND		7,507,478
2759	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		343,220
2760	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		736,608
2761	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,688
2762	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		408,112
	FROM OPERATING TRUST FUND		50,000

From the funds provided in Specific Appropriation 2762, \$200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2763	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,825,000	

Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2763, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2763, \$675,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the Statewide Travel Management System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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2764	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2765	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		26,576
2766	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2767	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		30,567
2769	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,322	
	FROM ADMINISTRATIVE TRUST FUND . . .		192,719
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,106,094	
	FROM TRUST FUNDS		10,268,399
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		13,374,493

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359	
2770	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	89,814
2771	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		748
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		90,562
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		90,562

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,034,472	
2772	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	14,974,187
2773	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		268,917
2774	EXPENSES FROM SUPERVISION TRUST FUND		5,526,035
2775	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000

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2777	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	7,398,114
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	13,440,338
<p>From the funds in Specific Appropriation 2778, \$1,322,968 in nonrecurring funds from the Supervision Trust Fund is provided for the Aging Facilities Infrastructure Phase II Project. The funds shall only be utilized for buildings and facilities in the Florida Facilities Pool.</p>		
2779	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,248,387
2780	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	242,270
2782	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,502,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event utility costs exceed the amount appropriated.</p>		
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	77,691
2786	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	193,112
2788	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,100,000

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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2789	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,420,000	
2790	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	56,394,195	16,000,000
2791	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		19,967,233
2792	FIXED CAPITAL OUTLAY FLORIDA HOLOCAUST MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 2792 are provided to construct the Florida Holocaust Memorial at the Capitol Complex pursuant to section 265.005, Florida Statutes.

2793	FIXED CAPITAL OUTLAY FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND	400,000	
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Funds in Specific Appropriation 2793 are provided to construct the Florida Slavery Memorial at the Capitol Complex pursuant to section 265.006, Florida Statutes.

TOTAL: FACILITIES MANAGEMENT			
FROM GENERAL REVENUE FUND	59,714,195		
FROM TRUST FUNDS			97,779,683
TOTAL POSITIONS	256.50		
TOTAL ALL FUNDS			157,493,878

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2794	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	897,997
2795	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2796	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		5,491
2798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613

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2799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			3,465
2800	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND			5,949
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,082,858
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,082,858
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE	155,476		
2801	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00		271,634
2802	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			89,938
2803	OPERATING CAPITAL OUTLAY FROM SURPLUS PROPERTY REVOLVING TRUST FUND			49,550
2804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			61,820
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			16,379
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			744
2807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,423
2808	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,125
2809	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD FROM SURPLUS PROPERTY REVOLVING TRUST FUND			22,148

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			514,761
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		514,761

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395	
2810	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		519,935
2811	EXPENSES		
	FROM OPERATING TRUST FUND		58,708
2812	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		248,784
2813	SPECIAL CATEGORIES		
	FLEET MANAGEMENT INFORMATION SYSTEM		
	FROM OPERATING TRUST FUND		462,603
2814	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENTS		
	FROM GENERAL REVENUE FUND	800,000	

Funds in Specific Appropriation 2814, from the General Revenue Fund, are appropriated to the Department of Management Services to make a full and final payment and settle all claims and amounts due to the Arcanum Group, Incorporated, related to the implementation of the Fleet Management System, based on the contract entered into by Department of Management Services, pursuant to solicitation DMS-16/17-022, Requests for Quotes. The funds shall be placed in reserve. Upon execution of a settlement agreement satisfying all claims and invoices, the Department of Management Services may submit a budget amendment for release of the funds pursuant to the provisions of chapter 216, Florida Statutes. A copy of the executed settlement agreement between the Department of Management Services and the Arcanum Group, Incorporated, shall be submitted with the request for release of funds.

2815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		4,769
2816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		1,247
2817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		2,564
2818	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM OPERATING TRUST FUND		695,000
2819	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		21,887
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM GENERAL REVENUE FUND	800,000	
	FROM TRUST FUNDS		2,015,497
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		2,815,497

SECTION 6 - GENERAL GOVERNMENT

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2820	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM OPERATING TRUST FUND	. . . . .		4,248,740
2821	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		10,000
2822	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		390,418
2823	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		15,859
2824	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,053,568
<p>From the funds provided in Specific Appropriation 2824, \$604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>				
2825	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		6,316
2826	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,000
2827	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND	. . . . .		10,509,600
<p>From the funds in Specific Appropriation 2827, the Department of Management Services is authorized to issue a competitive procurement for the replacement of the state purchasing system pursuant to section 287.057, Florida Statutes. In addition, the department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes.</p>				
2828	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND	. . . . .		180,000
2829	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		5,000
2830	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		14,764
2831	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2832	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND		117,482

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TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS			18,081,747
TOTAL POSITIONS	49.00		
TOTAL ALL FUNDS			18,081,747

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	222,984		
2833 SALARIES AND BENEFITS	POSITIONS	6.00	
FROM OPERATING TRUST FUND			361,439
2834 EXPENSES			
FROM OPERATING TRUST FUND			55,641
2835 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			11,573
2836 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			772
2837 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			3,057
2838 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM OPERATING TRUST FUND			8,572
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS			441,054
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS			441,054

PRIVATE PRISON MONITORING

APPROVED SALARY RATE	788,421		
2839 SALARIES AND BENEFITS	POSITIONS	15.00	
FROM GENERAL REVENUE FUND		1,067,957	
FROM OPERATING TRUST FUND			98,507
2840 EXPENSES			
FROM GENERAL REVENUE FUND		91,246	
FROM OPERATING TRUST FUND			14,175
2841 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		3,890	
2842 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		11,556	
2843 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		3,385	
2844 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM GENERAL REVENUE FUND		23,169	
2845 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND		113,489	
2846 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		2,767	

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2847	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,473	383
	FROM OPERATING TRUST FUND		
2849	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	5,471	
2850	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		1,500,000

Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$500,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$1,000,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND	1,327,403		
FROM TRUST FUNDS			3,113,065
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			4,440,468

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2851	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM PRETAX BENEFITS TRUST FUND . .		402,689
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,745
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,608,398
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,777
2852	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,150
2853	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		291,296
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2854	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000

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2855 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2856 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,159,157

From the funds in Specific Appropriation 2856, \$1,000,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure pharmacy claims verification services for the state group health insurance program established pursuant to section 110.123, Florida Statutes. Compensation for the contingency-based contract shall be paid from amounts identified as inappropriate or ineligible pharmacy claim payments recovered by the vendor. Compensation under this agreement shall not exceed twenty percent of claim payments recovered by the vendor.

The Department of Management Services shall submit budget amendments, pursuant to chapter 216, Florida Statutes, to obtain additional budget authority necessary to expend funds in excess of the appropriation from the State Employees Health Insurance Trust Fund for payments to the vendor in accordance with the contract agreement.

2856A SPECIAL CATEGORIES
 STATE EMPLOYEE HEALTH PLAN DIABETES VALUE
 BASED PILOT
 FROM GENERAL REVENUE FUND 150,000

The funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project related to HB 3199.

2857 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857 in the event administrative service payments for health insurance exceed the amount appropriated.

2858 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2859 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859 in the event costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 1,200
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 314
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 7,507

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2861	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2862	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000
2863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2864	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864 in the event costs exceed the amount appropriated.

2865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,694 11,227
2866	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,171 6,767

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND	150,000	
FROM TRUST FUNDS		73,547,177
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		73,697,177

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,731,901

2867	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM GENERAL REVENUE FUND		813,484	
	FROM OPERATING TRUST FUND			11,419,100
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			202,754
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			854,070
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			138,392

From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriation 2867, \$80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a

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budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2868	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		232,733
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,000
2869	EXPENSES		
	FROM OPERATING TRUST FUND		2,738,041
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2870	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2871	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		24,415
2872	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,849,769
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
	From the funds provided in Specific Appropriation 2872, \$482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2873	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		95,704
2875	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2876	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2877	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		2

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	FROM OPERATING TRUST FUND		55,389
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,208
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,795
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,007
2878	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		267,061
2879	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,318,317	
2880	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,287,846	
2881	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	116,371	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	18,601,520	
	FROM TRUST FUNDS		23,712,743
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		42,314,263

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,161,080	
2882	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,577,346

Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$328.98
OPS	\$106.76
Justice Administrative Commission	\$233.95
State Court System	\$202.52
County Health Department	\$233.95

2883	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		118,741
2884	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,500
2885	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
2886	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		16,216
2887	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000

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2888	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,269
2890	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			16,701
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,863,540
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,863,540
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	984,485		
2891	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00		1,409,546
2892	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2893	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2894	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			20,075
2895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			6,012
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,838
2898	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,229,977
2899	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,392

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TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 33,788,206

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 33,788,206

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	3,921,183	
2900	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,233,178
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		395,953
2901	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		381,290
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		269,537
2902	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		613,454
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		454,929
2903	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		74,802,770
2904	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		6,000,000
2905	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		30,883,023
2906	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		21,600,000
2907	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2908	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,228,960

Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit

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budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2909	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.

2910	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,612,564
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		250,827

2910A	SPECIAL CATEGORIES		
	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		
	SECURITY, AND TACTICS CYBER/GRID SECURITY		
	REVIEW		
	FROM GENERAL REVENUE FUND	100,000	

The funds in Specific Appropriation 2910A are provided for funding a nonrecurring appropriations project related to HB 2081.

2911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		53,211

2912	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		67,159

2913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		1,845

2914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		22,286
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		212

2915	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		398,607
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		2,910

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		264,858,353
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		264,958,353

WIRELESS SERVICES			
	APPROVED SALARY RATE		756,132

SECTION 6 - GENERAL GOVERNMENT

2916	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			967,096
2917	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			93,400
2918	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			262,601
2919	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2920	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,100,000
2920A	SPECIAL CATEGORIES			
	HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM			
	IMPROVEMENTS			
	FROM GENERAL REVENUE FUND	500,000		
<p>The funds in Specific Appropriation 2920A are provided for funding a nonrecurring appropriations project related to HB 3507.</p>				
2920B	SPECIAL CATEGORIES			
	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY			
	FROM GENERAL REVENUE FUND	700,000		
<p>The funds in Specific Appropriation 2920B are provided for funding a nonrecurring appropriations project related to HB 4985.</p>				
2921	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND	1,250,000		
<p>The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.</p>				
2922	SPECIAL CATEGORIES			
	MUTUAL AID BUILD-OUT			
	FROM GENERAL REVENUE FUND	412,000		
<p>The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.</p>				
2923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,550
2924	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			21,561,629
2925	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,229
2926	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			4,047

SECTION 6 - GENERAL GOVERNMENT

2927 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,874

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND 2,862,000
 FROM TRUST FUNDS 25,016,426

 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 27,878,426

STATE DATA CENTER

APPROVED SALARY RATE 9,666,019

2928 SALARIES AND BENEFITS POSITIONS 153.00
 FROM WORKING CAPITAL TRUST FUND . . 13,338,687

2929 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 375,275

2930 EXPENSES
 FROM WORKING CAPITAL TRUST FUND . . 3,797,567

2931 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 61,334

2932 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 289,000
 FROM WORKING CAPITAL TRUST FUND . . 29,225,836

2933 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 100,000

2934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND . . 29,370

2935 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM WORKING CAPITAL TRUST FUND . . 2,043,790

2936 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKING CAPITAL TRUST FUND . . 4,529,834

2937 SPECIAL CATEGORIES
 DISASTER RECOVERY SERVICE
 FROM WORKING CAPITAL TRUST FUND . . 4,000,537

2938 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND . . 54,591

TOTAL: STATE DATA CENTER
 FROM GENERAL REVENUE FUND 289,000
 FROM TRUST FUNDS 57,556,821

 TOTAL POSITIONS 153.00
 TOTAL ALL FUNDS 57,845,821

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 2,886,326

2939 SALARIES AND BENEFITS POSITIONS 36.00
 FROM WORKING CAPITAL TRUST FUND . . 4,075,521

2940 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 195,594

SECTION 6 - GENERAL GOVERNMENT

2941	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		963,087
2942	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		37,000
2943	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,002	
	FROM WORKING CAPITAL TRUST FUND . .		1,040,297

From the funds provided in Specific Appropriation 2943, \$250,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure independent verification and validation services for the Department of Financial Services' Planning, Accounting, and Ledger Management (PALM) project, to supplement its oversight pursuant to section 282.0051(13), Florida Statutes. The department shall review project activities to be performed by all state agencies that are necessary for the deployment of the PALM pilot phase and the replacement of central FLAIR. The department shall require the contract to provide all deliverables simultaneously to the department, the Department of Financial Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2943, the Department of Management Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must provide an update on the progress of each system interface and agency application remediation tasks to be completed by the department and each agency affected by the deployment of the Planning, Accounting, and Ledger Management (PALM) pilot system and replacement of central FLAIR.

2944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		9,023
2945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		7,102
2946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		12,755
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND	44,002	
	FROM TRUST FUNDS		6,340,379
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		6,384,381

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2947	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,446,633
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,329,119
2948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
2949	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,754	2,691
2953	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,020	4,894
2955	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	41,345	42,015
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,807,906	1,816,382
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,624,288

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,759,024	
2956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	63.00 3,411,018	635,892

From the funds in Specific Appropriations 2956, 2958 and 2965, \$152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.

2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,440	43,334
2958	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	125,243	420,296

SECTION 6 - GENERAL GOVERNMENT

2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		5,000
2960	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	599,905	
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND		72,444
	FROM OPERATING TRUST FUND		9,919
2963	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND		120,051
2964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		23,753
2965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,374	
	FROM FEDERAL GRANTS TRUST FUND		9,040
2967	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND		67,289
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,314,841	
	FROM TRUST FUNDS		1,476,018
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		5,790,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427	
2968	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND		7,302,100
2969	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		18,082
2970	EXPENSES		
	FROM OPERATING TRUST FUND		1,018,147
2971	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,495
2973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		21,431
2974	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,000

SECTION 6 - GENERAL GOVERNMENT

2975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,210
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS				8,670,465
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,670,465

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
2977	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	175.00	14,331,282
2978	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2979	EXPENSES FROM OPERATING TRUST FUND			2,864,842
2980	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916
2981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,008,324
2982	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			107,752
2983	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			34,000
2985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			58,879
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS				18,489,110
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			18,489,110
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND				93,116,961
	FROM TRUST FUNDS			650,523,246
	TOTAL POSITIONS	1,287.50		
	TOTAL ALL FUNDS			743,640,207
	TOTAL APPROVED SALARY RATE	69,872,283		

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

SECTION 6 - GENERAL GOVERNMENT

DRUG INTERDICTION AND PREVENTION

2986	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	305,000	
2987	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	200,000	
2988	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2989	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	100,000	
2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	10,000	
2991	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	10,000	
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS	2,700,000	
	TOTAL ALL FUNDS	2,700,000	

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,436,438	
2992	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND		5,206,709
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		1,359,373
2993	EXPENSES		
	FROM GENERAL REVENUE FUND	3,090,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	60,202	
2994	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,810	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	15,000	
2995	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND	50,000	
2996	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,167,900	

From the funds in Specific Appropriation 2996, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members

SECTION 6 - GENERAL GOVERNMENT

seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2997	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,013,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2998	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		423,865
3000	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM		
	FROM GENERAL REVENUE FUND	780,000	
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,473	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,125
3002	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	420,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		856,000
3003	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	3,400,000	
3004	FIXED CAPITAL OUTLAY PANAMA CITY READINESS CENTER		
	FROM GENERAL REVENUE FUND	6,250,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	24,705,955	
	FROM TRUST FUNDS		2,782,565
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		27,488,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,061,960	
3005	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		2,933,877
3006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
3007	EXPENSES		
	FROM GENERAL REVENUE FUND		698,015
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		108,126
3009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

3010	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
3011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3012	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3013	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	165,028	
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,255	
3015	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	70,122	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,163,593	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,163,593

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	11,048,084	
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	318.00 448,201	15,811,203
3017	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
3018	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	9,998,596
3019	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		881,000
3020	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
3021	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		768,500
3022	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM FEDERAL GRANTS TRUST FUND		83,000
3023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	243,150	6,028,115
3024	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
3025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000

SECTION 6 - GENERAL GOVERNMENT

3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			104,584
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	1,212,891		35,211,998
	FROM TRUST FUNDS			
	TOTAL POSITIONS	318.00		
	TOTAL ALL FUNDS			36,424,889
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	30,082,439		40,694,563
	FROM TRUST FUNDS			
	TOTAL POSITIONS	453.00		
	TOTAL ALL FUNDS			70,777,002
	TOTAL APPROVED SALARY RATE	17,546,482		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719		
3027	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00		2,193,959
3028	EXPENSES FROM REGULATORY TRUST FUND			331,722
3029	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			16,859
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,354
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,054
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,552,948
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,552,948

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
3032	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	55.00		4,309,987
3033	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
3034	EXPENSES FROM REGULATORY TRUST FUND			1,076,576
3035	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3036	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			121,649

SECTION 6 - GENERAL GOVERNMENT

3037	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND			48,829
3038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			17,968
3040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,126
3041	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			21,143
3042	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,290,502
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,290,502

LEGAL SERVICES

	APPROVED SALARY RATE	1,768,726		
3043	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,321,898
3044	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
3045	EXPENSES FROM REGULATORY TRUST FUND			339,923
3046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,793
3048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,571
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,750,140
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,750,140

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,502,953		
3049	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	143.00	10,163,422

SECTION 6 - GENERAL GOVERNMENT

3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,000
3051	EXPENSES FROM REGULATORY TRUST FUND		1,286,545
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		273,298
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		44,833
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		43,329
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS		11,836,427
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		11,836,427

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,511,510	
3055	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 28.00	2,095,208
3056	EXPENSES FROM REGULATORY TRUST FUND		330,375
3057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3058	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		9,086
3059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,234
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,501,858
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,501,858
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		25,931,875
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		25,931,875
	TOTAL APPROVED SALARY RATE	15,357,832	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 43 and 44 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos.

SECTION 6 - GENERAL GOVERNMENT

720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957		
3060	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND		10,666,240	
	FROM FEDERAL GRANTS TRUST FUND			6,300,695
	FROM OPERATING TRUST FUND			2,482,414
3061	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740
3062	EXPENSES			
	FROM GENERAL REVENUE FUND		355,008	
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,324,170
3063	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,929	
	FROM OPERATING TRUST FUND			17,985
3064	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			56,000
3065	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		1,281,575	
	FROM FEDERAL GRANTS TRUST FUND			2,487,764
	FROM OPERATING TRUST FUND			41,356
3066	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		318,346	
	FROM FEDERAL GRANTS TRUST FUND			281,028
	FROM OPERATING TRUST FUND			1,153,170
3067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,091	
	FROM FEDERAL GRANTS TRUST FUND			12,077
	FROM OPERATING TRUST FUND			73,203
3068	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND			350,000
3069	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		16,864	
3070	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,295,278	
	FROM FEDERAL GRANTS TRUST FUND			145,940
	FROM OPERATING TRUST FUND			221,325
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		13,952,331	
	FROM TRUST FUNDS			15,482,593
	TOTAL POSITIONS		257.50	
	TOTAL ALL FUNDS			29,434,924

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,609,810		
3071	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM GENERAL REVENUE FUND		10,536,652	

SECTION 6 - GENERAL GOVERNMENT

	FROM CERTIFICATION PROGRAM TRUST FUND		222,436
3072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
3073	EXPENSES FROM GENERAL REVENUE FUND	885,509	
3074	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	265,867	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266

From the funds in Specific Appropriation 3074, \$265,867 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983).

3075	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3076	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,798	
3079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3080	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	953,265	
3081	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	30,166,799	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND	43,166,383	
	FROM TRUST FUNDS		1,383,702
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		44,550,085

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	77,632,908	
3082	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,275.00	38,324,096
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,610,975
	FROM FEDERAL GRANTS TRUST FUND		76,776,998
3083	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	153,321	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		303,505
	FROM FEDERAL GRANTS TRUST FUND		887,385
3084	EXPENSES FROM GENERAL REVENUE FUND	7,312,307	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,302,930
3085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3086	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3087	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3088	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,036,593	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		36,177,871
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		61,639,899
3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	463,375	
	FROM FEDERAL GRANTS TRUST FUND		899,487
3090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3091	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3092	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	2,864	
	FROM FEDERAL GRANTS TRUST FUND		5,633
3093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	68,130,348	
	FROM TRUST FUNDS		196,363,633
	TOTAL POSITIONS	2,275.00	
	TOTAL ALL FUNDS		264,493,981

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,524,929	
3094	SALARIES AND BENEFITS POSITIONS	2,176.25	
	FROM GENERAL REVENUE FUND	82,693,844	
	FROM FEDERAL GRANTS TRUST FUND		19,240,073
	FROM OPERATING TRUST FUND		31,914,650
3095	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,292	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		72,100
3096	EXPENSES		
	FROM GENERAL REVENUE FUND	954,201	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3097	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
<p>The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.</p>			
3098	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		25,107,042
3099	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3100	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		558,081
3101	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3102	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,250,000
3103	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		542,727
3104	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	88,401,089	
	FROM TRUST FUNDS		143,664,507
	TOTAL POSITIONS	2,176.25	
	TOTAL ALL FUNDS		232,065,596

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3105	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		5,040,956
	FROM FEDERAL GRANTS TRUST FUND		2,537,635
	FROM OPERATING TRUST FUND		4,500,633
3106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	177,154	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3107	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		1,053,724
	FROM OPERATING TRUST FUND		2,049,004
3108	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		699,311
	FROM OPERATING TRUST FUND		274,310
3109	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,987,361
	FROM OPERATING TRUST FUND		1,332,100
3110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,006	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,720
	FROM OPERATING TRUST FUND		21,679
3111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		240,000
3112	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	133,877	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,820
	FROM OPERATING TRUST FUND		1,363,209
3113	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		538,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,539,137	
	FROM TRUST FUNDS		23,202,235
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		30,741,372
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	221,189,288	
	FROM TRUST FUNDS		380,096,670
	TOTAL POSITIONS	5,044.75	
	TOTAL ALL FUNDS		601,285,958
	TOTAL APPROVED SALARY RATE	201,400,868	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3114 through 3186 and sections 54 through 59 for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		6,342,725
3114	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		8,459,433

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	FROM FEDERAL GRANTS TRUST FUND . . .		186,147
	FROM RECORDS MANAGEMENT TRUST FUND .		91,830
3115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3116	EXPENSES		
	FROM GENERAL REVENUE FUND	662,735	
3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,275,089	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		169,000
	FROM RECORDS MANAGEMENT TRUST FUND .		8,882
3120	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	1,000,000	
3121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,149	
3122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,088	
3124	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,335,400	
3125	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3126	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,922,225	
	FROM TRUST FUNDS		523,592
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		13,445,817

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,113,006	
3127	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,139,715
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		407,798
3129	EXPENSES		
	FROM GENERAL REVENUE FUND		1,321,505
3130	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND		1,500,000

SECTION 6 - GENERAL GOVERNMENT

3131	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3132	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,280,000	
3133	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3134	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,169,285	
3135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,948,560	
3136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,509	
3137	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,358	
3141	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	136,862	
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	13,001,998	
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		13,001,998

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3142	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	54,620	
	FROM FEDERAL GRANTS TRUST FUND		369,190
	FROM LAND ACQUISITION TRUST FUND		2,730,444
3143	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		169,572
	FROM LAND ACQUISITION TRUST FUND		1,425,949
	FROM OPERATING TRUST FUND		240,000
3144	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		465,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
	FROM OPERATING TRUST FUND		6,000
3145	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

3146	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .	500,000
3147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	39,245 461,561
3148	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	118,250 1,500,000

From the funds in Specific Appropriation 3148, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2020-2021 Small Matching Historic Preservation Grants ranked list in its entirety, pursuant to section 267.0617, F.S.

3149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	72,427
3150	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 20,641
3151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	1,903 18,675
3152	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3153A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	10,259,021

From the funds in Specific Appropriation 3153A, \$8,559,021 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Categories Grants ranked list, pursuant to section 267.0617, F.S.

The remaining nonrecurring funds in Specific Appropriation 3153A, from the General Revenue Fund shall be allocated as follows:

Historic Bush House Renovations (HB 2743).....	200,000
Bay of Pigs - Brigade 2506 Museum (HB 3725).....	1,500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	10,313,641	
FROM TRUST FUNDS		9,331,398
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		19,645,039

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,794,946		
3154 SALARIES AND BENEFITS	POSITIONS	102.00	
FROM GENERAL REVENUE FUND		5,516,918	
3155 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		615	

SECTION 6 - GENERAL GOVERNMENT

3156	EXPENSES			
	FROM GENERAL REVENUE FUND	1,700,229		
3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,715		
3158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,239,294		
3159	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	262,197		
3160	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,762		
3161	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,880		
3162	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	37,111		
3163	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	40,132		
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	8,829,853		
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS		8,829,853	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,930,695		
3164	SALARIES AND BENEFITS		69.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	1,427,145		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,564,891
	FROM RECORDS MANAGEMENT TRUST FUND .			1,137,908
3165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	76,128		
	FROM FEDERAL GRANTS TRUST FUND . . .			238,072
	FROM RECORDS MANAGEMENT TRUST FUND .			72,607
3166	EXPENSES			
	FROM GENERAL REVENUE FUND	1,601,831		
	FROM FEDERAL GRANTS TRUST FUND . . .			426,392
	FROM RECORDS MANAGEMENT TRUST FUND .			414,324
3167	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	2,000,000		
3168	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	21,804,072		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,150,606
3169	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND . . .			40,498
	FROM RECORDS MANAGEMENT TRUST FUND .			9,740

SECTION 6 - GENERAL GOVERNMENT

3170	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3171	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,571	
3173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,994	
	FROM FEDERAL GRANTS TRUST FUND		8,313
	FROM RECORDS MANAGEMENT TRUST FUND		7,637
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	27,696,823	
	FROM TRUST FUNDS		10,075,893
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		37,772,716

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693	
3175	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	756,476	
	FROM FEDERAL GRANTS TRUST FUND		481,723
	FROM LAND ACQUISITION TRUST FUND		776,933
3176	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND		90,272
3177	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
	FROM LAND ACQUISITION TRUST FUND		651,418
3178	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3179	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3179A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	2,881,168	
3180	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	14,570,870	

From the funds in Specific Appropriation 3180, \$13,350,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural and Museum Grants General Program Support ranked list in its entirety, pursuant to section 265.286(3),

SECTION 6 - GENERAL GOVERNMENT

F.S.

The remaining nonrecurring funds in Specific Appropriation 3180 from the General Revenue Fund shall be allocated as follows:

Art in the Workplace - Broward (HB 2021).....	10,000	
Miami Military Museum and Memorial (HB 2063).....	400,000	
Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733)..	250,000	
African American History Museum and Library at Roosevelt High School (HB 3781).....	200,000	
PIAG Museum - Art for the Community (HB 9105).....	360,870	

3180A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 325,000

The nonrecurring funds in Specific Appropriation 3180A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HB 2785). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3181 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND 18,000
FROM LAND ACQUISITION TRUST FUND 25,000

3181A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 3181A are provided for the Florida Humanities Council (HB 2231).

3182 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,814

3183 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 357,000

From the funds in Specific Appropriation 3183, \$100,000 in recurring funds and \$257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2393).

3184 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND 5,796

3185 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,700
FROM FEDERAL GRANTS TRUST FUND 1,749

SECTION 6 - GENERAL GOVERNMENT

3186 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 5,028,871

From the funds in Specific Appropriation 3186, \$3,778,871 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural Facilities ranked list, pursuant to section 265.701, F.S.

The remaining nonrecurring funds in Specific Appropriation 3186 from the General Revenue Fund shall be allocated as follows:

Miami Military Museum and Memorial (HB 2063).....	600,000
Happy Workers Learning Center Rehab/Restoration (HB 3469).	300,000
Richloam Museum (HB 3501).....	50,000
St. Augustine Lighthouse Tower Preservation (HB 4757).....	250,000
Florida Agricultural Museum's Old Florida School Tour Complex (HB 4967).....	50,000

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	24,462,335	
FROM TRUST FUNDS		2,307,690
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		26,770,025

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	97,226,875	
FROM TRUST FUNDS		22,238,573
TOTAL POSITIONS	415.00	
TOTAL ALL FUNDS		119,465,448
TOTAL APPROVED SALARY RATE	18,553,472	

TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,166,122,863	
FROM TRUST FUNDS		4,894,177,399
TOTAL POSITIONS	18,389.50	
TOTAL ALL FUNDS		6,060,300,262

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,025,236	
3187	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	5,900,104	
	FROM STATE COURTS REVENUE TRUST FUND		4,212,248
3188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,343	
	FROM STATE COURTS REVENUE TRUST FUND		60,186
3189	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,371	
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,205	
3192	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,365	
3194	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3195	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,810	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,819,745	
	FROM TRUST FUNDS		4,272,434
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		12,092,179

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,793,185	
3198	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM GENERAL REVENUE FUND		7,755,960
	FROM ADMINISTRATIVE TRUST FUND		371,152
	FROM STATE COURTS REVENUE TRUST FUND		5,331,376
	FROM COURT EDUCATION TRUST FUND		1,549,241
	FROM FEDERAL GRANTS TRUST FUND		932,967
3199	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,388	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		85,030
	FROM GRANTS AND DONATIONS TRUST FUND		108,023
3200	EXPENSES		
	FROM GENERAL REVENUE FUND	1,829,942	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		23,640
	FROM COURT EDUCATION TRUST FUND		1,992,949
	FROM FEDERAL GRANTS TRUST FUND		552,006
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3201	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3202	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		152,755
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3204	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3205	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,941	
3206	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500

SECTION 7 - JUDICIAL BRANCH

3208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,296	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,651
	FROM FEDERAL GRANTS TRUST FUND		3,730
3209	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,208,577	
	FROM TRUST FUNDS		13,055,549
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		27,264,126

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3209A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	150,000	
	Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917).		
3209B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE		
	FROM GENERAL REVENUE FUND	500,000	
	Funds provided in Specific Appropriation 3209B are to be used for improvements to the Liberty County Courthouse (HB 2959).		
TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	650,000	
	TOTAL ALL FUNDS		650,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	32,896,022	
3210	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		31,521,906
	FROM ADMINISTRATIVE TRUST FUND		2,028,114
	FROM STATE COURTS REVENUE TRUST FUND		13,175,976
3211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3212	EXPENSES		
	FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
	FROM STATE COURTS REVENUE TRUST FUND		125,000
3213	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3214	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	

SECTION 7 - JUDICIAL BRANCH

3215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	673,574	
3216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,104	
3217	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		26,151
3218	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3219	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	90,763	1,966 1,421
3221	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3221A	FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD FROM GENERAL REVENUE FUND	21,000,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	57,501,377	15,480,297
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		72,981,674

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring and \$21,591 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.

APPROVED SALARY RATE 221,403,248

3222	SALARIES AND BENEFITS	POSITIONS	2,956.00	
	FROM GENERAL REVENUE FUND		260,397,585	
	FROM ADMINISTRATIVE TRUST FUND			286,678
	FROM STATE COURTS REVENUE TRUST FUND			50,615,056
	FROM FEDERAL GRANTS TRUST FUND			6,735,294
3223	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		833,096	164,243 25,930
3224	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		6,091,823	3,928

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND	170,396
	FROM FEDERAL GRANTS TRUST FUND	110,616
3225	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	266,618
	FROM STATE COURTS REVENUE TRUST FUND	3,000
3226	SPECIAL CATEGORIES	
	PROBLEM SOLVING COURTS	
	FROM GENERAL REVENUE FUND	11,020,555

From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by January 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3226, \$9,412,527 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3226, \$175,000 in nonrecurring general revenue funds is provided for the Seminole County Juvenile Drug Court (HB 3059).

3227	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3228	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,015,249

SECTION 7 - JUDICIAL BRANCH

3229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,840,284	
	FROM STATE COURTS REVENUE TRUST		
	FUND		5,000

From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, \$436,387 in nonrecurring general revenue funds is provided for the following appropriations projects:

Community Court Program - City of Fort Lauderdale (HB 3289).....	136,387
The Alternatives Programs, Inc. - Alternatives to Incarceration (HB 2197).....	300,000

3230	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,790,417	

3232	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	

3233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,133	

3234	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,229,359	

3235	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,470,316	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
	FROM STATE COURTS REVENUE TRUST FUND		45,000

3236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	581,827	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		3,443
	FROM FEDERAL GRANTS TRUST FUND		29,029
3237	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	243,502	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	321,339,928	
	FROM TRUST FUNDS		59,302,543
	TOTAL POSITIONS	2,956.00	
	TOTAL ALL FUNDS		380,642,471

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3238, 3240 and 3246, twelve positions, associated salary rate, and \$1,927,109 of recurring general revenue funds and \$28,788 of nonrecurring general revenue funds are provided for an additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.

	APPROVED SALARY RATE	64,619,069	
3238	SALARIES AND BENEFITS POSITIONS	660.00	
	FROM GENERAL REVENUE FUND	92,897,489	
	FROM STATE COURTS REVENUE TRUST FUND		5,912,636
3239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,066	
3240	EXPENSES		
	FROM GENERAL REVENUE FUND	2,935,194	
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	
3242	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	75,000	
3243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	468,000	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	147,573	
3245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	30,382	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	130,453	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	96,726,157	
	FROM TRUST FUNDS		5,912,636
	TOTAL POSITIONS	660.00	
	TOTAL ALL FUNDS		102,638,793

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	301,904
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SECTION 7 - JUDICIAL BRANCH

3247	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	395,777	
3248	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	160,205	
3249	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	1,638	
3250	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	240,475	
3251	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	700	
3252	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	231,294	
<p>Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>				
3253	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	983	
<p>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</p>				
	FROM GENERAL REVENUE FUND	. . . . .	1,031,072	
	TOTAL POSITIONS	. . . . .	4.00	
	TOTAL ALL FUNDS	. . . . .		1,031,072
<p>TOTAL: STATE COURT SYSTEM</p>				
	FROM GENERAL REVENUE FUND	. . . . .	499,276,856	
	FROM TRUST FUNDS	. . . . .		98,023,459
	TOTAL POSITIONS	. . . . .	4,358.00	
	TOTAL ALL FUNDS	. . . . .		597,300,315
	TOTAL APPROVED SALARY RATE	. . . . .	338,038,664	
<p>TOTAL OF SECTION 7</p>				
	FROM GENERAL REVENUE FUND	. . . . .	499,276,856	
	FROM TRUST FUNDS	. . . . .		98,023,459
	TOTAL POSITIONS	. . . . .	4,358.00	
	TOTAL ALL FUNDS	. . . . .		597,300,315

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2020-2021

This section provides instructions for implementing the Fiscal Year 2020-2021 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2020-2021 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2020
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Department of Corrections - Correctional Officers

1. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Corrections to grant a competitive pay adjustment of \$1,800 to each eligible correctional officer's June 30, 2020, base rate of pay.

2. For the purpose of this paragraph, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and Correctional Officer Captain (8013).

(b) Department of Children and Families - Child Protective Investigators

1. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Children and Families to grant a 10.0 percent increase to each Child Protective Investigator and Senior Child Protective Investigator (class codes 8371 and 8373); and a 5.0 percent increase to each Child Protective Investigator Supervisor and Child Protective Field Support Consultant (class codes 8372 and 8374) June 30, 2020, base rate of pay.

(c) Guardian Ad Litem Attorneys

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Justice Administration Commission to provide attorneys employed by the Guardian ad Litem Office with enhanced health insurance benefits and annual leave benefits as requested in its legislative budget request (issue code 4206A00).

(d) State Employees

1. Effective October 1, 2020, funds are provided in Specific Appropriation 2014B for agencies and departments to grant a competitive pay adjustment for all eligible employees in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, and the pay plans administered by the Justice Administration Commission, except those officers and employees receiving compensation adjustments pursuant to subsections (2)(a) and (2)(b) of Section 8 listed above.

2. For purposes of this subsection, the term "competitive pay adjustment" means:

3. For employees with a base rate of pay of \$50,000 or less on September 30, 2020, an annual increase of \$1,800;

4. For employees with a base rate of pay greater than \$50,000, but less than \$51,800, an annual increase to achieve \$51,800; provided however, in no instance may an employee's base rate of pay be increased to an annual amount greater than \$51,800.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2020, shall be used; but the amount of the annual increase for a part-time employee must be proportional to the full-time equivalency of the employee's position.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2020, through June 30, 2021, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. Beginning January 1, 2021, for the 2021 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2020 plan year.

3. Effective July 1, 2020, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in

section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

5. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2021 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2020 and 2021 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2020 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2020 plan year; and

v. Enrollment in a department-approved wellness program during the 2021 plan year.

By January 15, 2021, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2021. The department shall provide a final report by December 15, 2021, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2020, through June 30, 2021.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$713.80 per month for individual coverage and \$1,539.32 per month for family coverage.

b. For the coverage period, beginning January 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2020, from \$713.80 to \$759.64 per month for individual coverage and from \$1,539.32 to \$1,642.48 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2014B to pay the incremental cost of the premium adjustments effective December 1, 2020.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees

participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$755.46 per month for Individual Coverage and \$1,689.32 per month for family coverage.

ii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2020, from \$755.46 per month to \$801.30 per month for individual coverage and from \$1,689.32 to \$1,792.48 for family coverage.

iii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$844.66 per month for family coverage.

iv. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$844.66 per month to \$896.24 for family coverage.

v. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$720.46 per month for Individual Coverage and \$1,573.62 per month for family coverage.

vi. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2020, from \$720.46 per month to \$766.30 per month for Individual Coverage and from \$1,573.62 per month to \$1,676.78 per month for family coverage.

vii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$786.82 per month for family coverage.

viii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$786.82 per month to \$838.39 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans and the high

deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$403.92 for "one eligible", \$1,167.71 for "one under/one over", and \$807.83 for "both eligible."

b. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2020, from \$403.92 to \$428.16 for "one eligible," from \$1,167.71 to \$1,237.79 for "one under/one over," and from \$807.83 to \$856.31 for both eligible.

c. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$304.47 for "one eligible", \$991.61 for "one under/one over", and \$608.94 for "both eligible."

d. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2020, from \$304.47 to \$322.74 for "one eligible," from \$991.61 to \$1,055.72 for "one under/one over," and from \$608.94 to \$645.48 for "both eligible."

e. For the coverage period beginning August 1, 2020, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2020, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2020, through December 31, 2020, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$687.14 for individual coverage and \$1,520.29 for family coverage.

c. For the coverage period beginning January 1, 2021, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2020, from \$687.14 to \$732.98 for individual coverage and from \$1,520.29 to \$1,623.45 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2020, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2020, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2020-2021 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2020-2021 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members,

special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Baker, Clay, Charlotte, Flagler, Nassau, Osceola, Pasco, Santa Rosa and St. Johns Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American

Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(s) Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Corrections to authorize and grant a critical market pay additive of \$2,000 to address high vacancy rates of correctional officers assigned to state operated institutions at the following facilities:

1. Columbia Correctional Institution, Franklin Correctional Institution, Gulf Correctional Institution, Hamilton Correctional Institution, Madison Correctional Institution, Mayo Correctional Institution, Northwest Florida Reception Center, Suwannee Correctional Institution, and Taylor Correctional Institution.

These critical market pay additives for correctional officers in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and Correctional Officer Captain (8013), may be granted only during the time in which a correctional officer is assigned to duties within those state operated institutional facilities.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 14 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same

purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 12. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 15. The nonrecurring sums of \$50,831,235 from the General Revenue Fund and \$81,645,270 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of \$132,476,505 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,103,554 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 to address the Fiscal Year 2018-2019 deficit in the Home and Community Based Services Waiver appropriation category. The nonrecurring sum of \$107,258,728 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.

SECTION 17. The nonrecurring sum of \$1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided in Section 44 of chapter 2019-115, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose (HB 2093).

SECTION 19. The unexpended balance of recurring general revenue funds, appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida are reverted and appropriated for Fiscal Year 2020-2021 to the

department for the same purpose.

SECTION 21. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 22. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 23. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis.

SECTION 24. The sum of \$19,058,346 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 25. The sum of \$42,149,947 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120(9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 26. The sum of \$1,871,727 in nonrecurring funds from the Food and Nutrition Services Trust Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services for the Emergency Food Assistance Program. This section is effective upon becoming a law.

SECTION 27. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2020-005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 29. The sum of \$82,851 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1770A of chapter 2008-152, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 30. The sum of \$3,709,986 from the unexpended balance of funds provided to the Department of Environmental Protection in Section 38 of chapter 2014-1, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 31. The sum of \$310,734 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1668A of chapter 2014-51, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 32. The sum of \$2,215,307 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1662A of chapter 2015-232, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 33. The sum of \$1,527,266 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1598 of chapter 2016-66, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 34. The sum of \$233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming law.

SECTION 35. The nonrecurring sum of \$65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.

SECTION 36. The sum of \$12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.

SECTION 37. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 38. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 39. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 40. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific

Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 41. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 42. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 43. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.

SECTION 44. The nonrecurring sum of \$70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.

SECTION 45. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2300 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Department of Economic Opportunity in Section 80 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall provide quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding the status of all activity related to Community Development Block Grant - Disaster Recovery Program expenditures, obligations and unexpended funds.

SECTION 46. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Section 81 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG# B2020-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2644 and 2652 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 84 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2662 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 85 of Chapter 2019-115, Laws of

Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 50. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 87 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 86 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 52. From the unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2587 of Chapter 2018-9 Laws of Florida, for Emergency Management Critical Facility Needs, the sum of \$885,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 53. The unexpended balance of \$3,057,986 appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2700 of chapter 2019-115, Laws of Florida, for phase I renovations of Troop D Orlando headquarters office space shall revert immediately. This section is effective upon becoming a law.

SECTION 54. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Specific Appropriations 3164, 3165, and 3168, of Chapter 2019-115, Laws of Florida, for the implementation of the National Park Service grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3179 of Chapter 2019-115, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 56. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3183A of Chapter 2019-115, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of State in Section 90 of Chapter 2019-115, Laws of Florida, for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 58. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3077A of Chapter 2016-66, Laws of Florida, for Historic Preservation Fixed Capital Outlay grants, the sum of \$170,641 shall revert immediately. This section is effective upon becoming a law.

SECTION 59. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3112A of Chapter 2017-70, Laws of Florida, Historic Preservation Fixed Capital Outlay grants the sum of \$25,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 60. The unexpended balance of funds provided in Specific

Appropriation 2016 and Section 91, chapter 2019-115, Laws of Florida, to the Department of Transportation for the Work Program Integration Initiative Project shall revert immediately and \$8,605,340 of the unexpended balance of funds is reappropriated for Fiscal Year 2020-2021 to the Department of Transportation for the same purpose. These funds shall be placed in reserve. The department is authorized to conduct a competitive procurement for the software and services to replace the department's Financial Management system comprised of: Work Program Administration, Federal Authorization, Federal Program Management, and Project Cost Management. As part of the procurement, the department shall complete a fit gap analysis to determine how the proposed software aligns with department's detailed business requirements.

The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The department shall procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 61. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906A of Chapter 2018-9, Laws of Florida, for CR 220 Capacity Improvements (Senate Form 2278) shall revert and is appropriated for Fiscal Year 2020-2021 to the department for CR 220 Capacity Improvements (HB 4959).

SECTION 62. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$404,527,266 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	40,000,000
Medical Care Trust Fund.....	20,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	4,000,000
Professional Regulation Trust Fund.....	5,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Florida International Trade and Promotion Trust Fund.....	1,000,000
Local Government Housing Trust Fund.....	135,000,000
State Housing Trust Fund.....	65,000,000
Tourism and Promotional Trust Fund.....	9,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	80,000,000
Non-Mandatory Land Reclamation Trust Fund.....	1,527,266
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	7,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	8,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	15,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Revolving Trust Fund.....	1,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four

equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2021, and fifty percent by June 30, 2021.

SECTION 63. The Chief Financial Officer shall transfer \$300,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2020-2021, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 64. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 65. Except as otherwise provided herein, this act shall take effect July 1, 2020, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2020, then it shall operate retroactively to July 1, 2020.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	34,704,803,968	
FROM TRUST FUNDS		56,665,209,690
TOTAL POSITIONS	112,683.01	
TOTAL ALL FUNDS		91,370,013,658
TOTAL APPROVED SALARY RATE	5,237,063,728	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

PCB APC FY 2020-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,478.4	.0	.0	73.4	7,834.7	14,386.4	112,683.01
B - AID TO LOC GOV - OPERATION	16,590.4	1,185.4	.0	.0	5,974.7	23,750.6	.00
C - PYMT OF PEN, BEN & CLAIMS	417.3	725.4	.0	.0	37.4	1,180.1	.00
D - PASS THRU/ST & FED FUNDS	2,971.3	103.8	.0	.0	5,161.9	8,237.0	.00
E - MEDICAID AND TANF	7,720.5	.0	.0	337.4	22,757.5	30,815.3	.00
H - TRANS TO OTHER ENTITIES	78.3	.0	.0	.0	78.3	156.6	.00
TOTAL OPERATING	34,256.2	2,014.6	.0	410.8	41,844.5	78,526.0	112,683.01
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	79.6	.0	.0	.0	16.0	95.6	.00
J - ST CAPITAL OUTLAY - AGENCY	56.3	.0	.0	.0	450.0	506.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,186.7	9,186.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	217.5	.0	48.0	265.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	271.8	.0	50.0	.0	788.1	1,109.9	.00
N - DEBT SERVICE	41.0	175.9	844.1	.0	619.1	1,680.1	.00
TOTAL FIXED CAPITAL OUTLAY	448.6	175.9	1,111.6	.0	11,107.8	12,844.0	.00
TOTAL ITEM. OF EXPENDITURES	34,704.8	2,190.5	1,111.6	410.8	52,952.3	91,370.0	112,683.01

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2020-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,185,432,455	1,185,432,455
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,185,432,455	1,185,432,455
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		725,386,526	725,386,526
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		725,386,526	725,386,526
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		175,916,981	175,916,981
	-----	-----	-----
TOTAL DEBT SERVICE		175,916,981	175,916,981
	=====	=====	=====
TOTAL SECTION 1		2,190,512,318	2,190,512,318
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,190,512,318	2,190,512,318
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,014,595,337	2,014,595,337
FIXED CAPITAL OUTLAY		175,916,981	175,916,981
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	236,292,170	50,760,854	287,053,024
STATE FUNDS - MATCHING	47,629,205	2,095,000	49,724,205
FEDERAL FUNDS		300,182,918	300,182,918
TRANS/RECIPIENT/FED FUNDS		525,826	525,826
	-----	-----	-----
TOTAL STATE OPERATIONS	283,921,375	353,564,598	637,485,973
	=====	=====	=====
POSITIONS			2,216.75

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,018,141,653	2,164,022,548	16,182,164,201
STATE FUNDS - MATCHING	207,023,465		207,023,465
FEDERAL FUNDS		678,048,330	678,048,330
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TOTAL AID TO LOC GOV - OPERATION	14,225,165,118	2,842,070,878	17,067,235,996
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	377,177,453	1,467,506	378,644,959
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	377,177,453	1,572,506	378,749,959
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2020-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,954,921,107	86,161,098	3,041,082,205
FEDERAL FUNDS		1,983,309,134	1,983,309,134
TOTAL PASS THRU/ST & FED FUNDS	2,954,921,107	2,069,470,232	5,024,391,339
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,899,854	4,560,210	7,460,064
STATE FUNDS - MATCHING	104,812		104,812
FEDERAL FUNDS		2,128,480	2,128,480
TOTAL TRANS TO OTHER ENTITIES	3,004,666	6,688,690	9,693,356
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		265,488,738	265,488,738
TOTAL STATE CAPITAL OUTLAY-PECO		265,488,738	265,488,738
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,550,000	50,000,000	55,550,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,550,000	50,000,000	55,550,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		984,586,229	984,586,229
TOTAL DEBT SERVICE		984,586,229	984,586,229
TOTAL SECTION 2	17,849,739,719	6,573,441,871	24,423,181,590
			POSITIONS 2,216.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,594,982,237	3,607,047,183	21,202,029,420
STATE FUNDS - MATCHING	254,757,482	2,095,000	256,852,482
FEDERAL FUNDS		2,963,773,862	2,963,773,862
TRANS/RECIPIENT/FED FUNDS		525,826	525,826
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,844,189,719	5,273,366,904	23,117,556,623
FIXED CAPITAL OUTLAY	5,550,000	1,300,074,967	1,305,624,967
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	300,155,239	825,070,934	1,125,226,173
STATE FUNDS - MATCHING	507,267,749	317,539,668	824,807,417
FEDERAL FUNDS		1,540,768,100	1,540,768,100
TRANS/RECIPIENT/FED FUNDS		116,553,350	116,553,350
TOTAL STATE OPERATIONS	807,422,988	2,799,932,052	3,607,355,040
			POSITIONS 30,474.76

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	548,487,817	103,743,962	652,231,779
STATE FUNDS - MATCHING	1,420,260,307	78,454,664	1,498,714,971
FEDERAL FUNDS		1,982,783,422	1,982,783,422
TRANS/RECIPIENT/FED FUNDS		126,109,746	126,109,746
TOTAL AID TO LOC GOV - OPERATION	1,968,748,124	2,291,091,794	4,259,839,918
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,202,400		5,202,400
STATE FUNDS - MATCHING	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,720,491,245	4,653,836,073	12,374,327,318
FEDERAL FUNDS		17,623,059,239	17,623,059,239
TRANS/RECIPIENT/FED FUNDS		817,959,836	817,959,836
TOTAL MEDICAID AND TANF	7,720,491,245	23,094,855,148	30,815,346,393
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,249,290	6,443,686	19,692,976
STATE FUNDS - MATCHING	3,981,132	3,008,992	6,990,124
FEDERAL FUNDS		3,120,640	3,120,640
TRANS/RECIPIENT/FED FUNDS		338,242	338,242
TOTAL TRANS TO OTHER ENTITIES	17,230,422	12,911,560	30,141,982
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,123,925	13,199,901	24,323,826
STATE FUNDS - MATCHING		962,500	962,500
FEDERAL FUNDS		5,657,500	5,657,500
TOTAL ST CAPITAL OUTLAY - AGENCY	11,123,925	19,819,901	30,943,826
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,600,000		1,600,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,600,000		1,600,000
=====			
TOTAL SECTION 3	10,552,977,341	28,219,610,455	38,772,587,796
=====			
			30,474.76
			38,772,587,796
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	888,818,671	948,458,483	1,837,277,154
STATE FUNDS - MATCHING	9,664,158,670	5,053,801,897	14,717,960,567
FEDERAL FUNDS		21,156,388,901	21,156,388,901
TRANS/RECIPIENT/FED FUNDS		1,060,961,174	1,060,961,174
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,540,253,416	28,199,790,554	38,740,043,970
FIXED CAPITAL OUTLAY	12,723,925	19,819,901	32,543,826
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,828,438,662	375,426,821	4,203,865,483
STATE FUNDS - MATCHING	7,140,710	10,750,560	17,891,270
FEDERAL FUNDS		41,045,412	41,045,412
TRANS/RECIPIENT/FED FUNDS		50,317,980	50,317,980
	-----	-----	-----
TOTAL STATE OPERATIONS	3,835,579,372	477,540,773	4,313,120,145
	=====	=====	=====
			POSITIONS
			42,357.25

			4,313,120,145
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	277,655,295	34,440,934	312,096,229
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,327,407	50,327,407
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	277,661,407	85,817,410	363,478,817
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,000,000	13,000,000	18,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,000,000	22,600,000	27,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,400,000	2,529,702	8,929,702
FEDERAL FUNDS		127,882,019	127,882,019
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,400,000	130,411,721	136,811,721
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,612,434	1,609,513	13,221,947
STATE FUNDS - MATCHING	17,757	27,073	44,830
FEDERAL FUNDS		8,959,057	8,959,057
TRANS/RECIPIENT/FED FUNDS		86,461	86,461
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,630,191	10,682,104	22,312,295
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,018,296		22,018,296
FEDERAL FUNDS		3,350,000	3,350,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	22,018,296	3,350,000	25,368,296
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,450,000		1,450,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,450,000		1,450,000
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,956,502		40,956,502
TOTAL DEBT SERVICE	40,956,502		40,956,502
	=====	=====	=====
			42,357.25
TOTAL SECTION 4	4,200,695,768	730,402,008	4,931,097,776
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	4,193,531,189	427,006,970	4,620,538,159
STATE FUNDS - MATCHING	7,164,579	10,777,633	17,942,212
FEDERAL FUNDS		241,163,895	241,163,895
TRANS/RECIPIENT/FED FUNDS		51,453,510	51,453,510
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	4,136,270,970	727,052,008	4,863,322,978
FIXED CAPITAL OUTLAY	64,424,798	3,350,000	67,774,798
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	158,254,421	1,481,163,403	1,639,417,824
STATE FUNDS - MATCHING	232,203	42,915,425	43,147,628
FEDERAL FUNDS		197,190,912	197,190,912
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
	-----	-----	-----
			14,886.75
TOTAL STATE OPERATIONS	158,486,624	1,721,869,740	1,880,356,364
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	22,647,080	106,837,790	129,484,870
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		13,153,374	13,153,374
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	31,812,277	119,991,164	151,803,441
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	576,754	28,231,423	28,808,177
STATE FUNDS - MATCHING		351	351
FEDERAL FUNDS		154,852	154,852
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	576,754	28,386,626	28,963,380
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,973,078	407,250,612	419,223,690
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		6,895,000	6,895,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	11,973,078	415,145,612	427,118,690
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,250,525,860	6,250,525,860
STATE FUNDS - MATCHING		100,380,252	100,380,252
FEDERAL FUNDS		2,835,763,689	2,835,763,689
TOTAL STATE CAPITAL OUTLAY - DOT		9,186,669,801	9,186,669,801
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	210,933,688	386,045,589	596,979,277
STATE FUNDS - MATCHING	22,209,000	117,857	22,326,857
FEDERAL FUNDS		385,532,301	385,532,301
TOTAL AID TO LOC GOVT-CAP OUTLAY	233,142,688	771,695,747	1,004,838,435
DEBT SERVICE			
STATE FUNDS - NONMATCHING		458,663,487	458,663,487
TOTAL DEBT SERVICE		458,663,487	458,663,487
POSITIONS			
TOTAL SECTION 5	435,991,421	13,959,042,180	14,886,750
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	404,385,021	9,129,275,425	9,533,660,446
STATE FUNDS - MATCHING	31,606,400	144,413,885	176,020,285
FEDERAL FUNDS		4,684,752,870	4,684,752,870
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	190,875,655	3,126,867,533	3,317,743,188
FIXED CAPITAL OUTLAY	245,115,766	10,832,174,647	11,077,290,413
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	868,238,466	1,964,671,126	2,832,909,592
STATE FUNDS - MATCHING	48,345,093	119,600,597	167,945,690
FEDERAL FUNDS		339,433,800	339,433,800
TRANS/RECIPIENT/FED FUNDS		33,452,819	33,452,819
TOTAL STATE OPERATIONS	916,583,559	2,457,158,342	3,373,741,901
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	70,805,170	109,733,149	180,538,319
STATE FUNDS - MATCHING	15,718,569	8,447,346	24,165,915
FEDERAL FUNDS		516,538,801	516,538,801
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	86,523,739	635,755,596	722,279,335
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,722,534	13,249,704	30,972,238
TOTAL PYMT OF PEN, BEN & CLAIMS	17,722,534	13,249,704	30,972,238

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	953,265	313,877,835	314,831,100
STATE FUNDS - MATCHING		126,743,875	126,743,875
FEDERAL FUNDS		1,263,786,370	1,263,786,370
TOTAL PASS THRU/ST & FED FUNDS	953,265	1,704,408,080	1,705,361,345
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	43,342,722	14,863,355	58,206,077
STATE FUNDS - MATCHING	1,663,156	189	1,663,345
FEDERAL FUNDS		4,678,781	4,678,781
TRANS/RECIPIENT/FED FUNDS		42,271	42,271
TOTAL TRANS TO OTHER ENTITIES	45,005,878	19,584,596	64,590,474
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING	58,614,195	16,022,148	74,636,343
TOTAL STATE CAPITAL OUTLAY - DMS	58,614,195	16,022,148	74,636,343
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING	1,100,000	11,668,700	12,768,700
STATE FUNDS - MATCHING	10,070,000		10,070,000
TOTAL ST CAPITAL OUTLAY - AGENCY	11,170,000	11,668,700	22,838,700
<u>AID TO LOC GOVT-CAP OUTLAY</u>			
STATE FUNDS - NONMATCHING	29,549,693	13,363,000	42,912,693
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	29,549,693	16,363,000	45,912,693
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING		19,967,233	19,967,233
TOTAL DEBT SERVICE		19,967,233	19,967,233
TOTAL SECTION 6	1,166,122,863	4,894,177,399	6,060,300,262
			POSITIONS
			18,389.50
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	1,090,326,045	2,477,416,250	3,567,742,295
STATE FUNDS - MATCHING	75,796,818	257,792,007	333,588,825
FEDERAL FUNDS		2,124,437,752	2,124,437,752
TRANS/RECIPIENT/FED FUNDS		34,531,390	34,531,390
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,066,788,975	4,830,156,318	5,896,945,293
FIXED CAPITAL OUTLAY	99,333,888	64,021,081	163,354,969

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	476,395,724	88,597,647	564,993,371
FEDERAL FUNDS		1,473,849	1,473,849
TRANS/RECIPIENT/FED FUNDS		7,908,527	7,908,527
	-----	-----	-----
			4,358.00
TOTAL STATE OPERATIONS	476,395,724	97,980,023	574,375,747
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	520,000		520,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	520,000		520,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	861,132	10,677	871,809
FEDERAL FUNDS		3,730	3,730
TRANS/RECIPIENT/FED FUNDS		29,029	29,029
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	861,132	43,436	904,568
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	21,000,000		21,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	21,000,000		21,000,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	500,000		500,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	500,000		500,000
	=====	=====	=====
			4,358.00
TOTAL SECTION 7	499,276,856	98,023,459	597,300,315
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	499,276,856	88,608,324	587,885,180
FEDERAL FUNDS		1,477,579	1,477,579
TRANS/RECIPIENT/FED FUNDS		7,937,556	7,937,556
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	477,776,856	98,023,459	575,800,315
FIXED CAPITAL OUTLAY	21,500,000		21,500,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,867,774,682	4,785,690,785	10,653,465,467
STATE FUNDS - MATCHING	610,614,960	492,901,250	1,103,516,210
FEDERAL FUNDS		2,420,094,991	2,420,094,991
TRANS/RECIPIENT/FED FUNDS		209,358,502	209,358,502
	-----	-----	-----
TOTAL STATE OPERATIONS	6,478,389,642	7,908,045,528	14,386,435,170
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,938,257,015	3,704,210,838	18,642,467,853
STATE FUNDS - MATCHING	1,652,173,650	86,902,010	1,739,075,660
FEDERAL FUNDS		3,240,851,334	3,240,851,334
TRANS/RECIPIENT/FED FUNDS		128,195,115	128,195,115
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	16,590,430,665	7,160,159,297	23,750,589,962
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	405,102,387	753,103,736	1,158,206,123
STATE FUNDS - MATCHING	12,158,237		12,158,237
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	417,260,624	762,808,736	1,180,069,360
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,971,274,372	516,902,252	3,488,176,624
STATE FUNDS - MATCHING		126,743,875	126,743,875
FEDERAL FUNDS		4,622,040,265	4,622,040,265
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,971,274,372	5,265,686,392	8,236,960,764
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,720,491,245	4,653,836,073	12,374,327,318
FEDERAL FUNDS		17,623,059,239	17,623,059,239
TRANS/RECIPIENT/FED FUNDS		817,959,836	817,959,836
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,720,491,245	23,094,855,148	30,815,346,393
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,542,186	55,718,864	128,261,050
STATE FUNDS - MATCHING	5,766,857	3,036,605	8,803,462
FEDERAL FUNDS		19,045,540	19,045,540
TRANS/RECIPIENT/FED FUNDS		496,003	496,003
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	78,309,043	78,297,012	156,606,055
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	79,614,195	16,022,148	95,636,343
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	79,614,195	16,022,148	95,636,343
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	46,215,299	432,119,213	478,334,512
STATE FUNDS - MATCHING	10,070,000	1,962,500	12,032,500
FEDERAL FUNDS		15,902,500	15,902,500
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	56,285,299	449,984,213	506,269,512
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,250,525,860	6,250,525,860
STATE FUNDS - MATCHING		100,380,252	100,380,252
FEDERAL FUNDS		2,835,763,689	2,835,763,689
TOTAL STATE CAPITAL OUTLAY - DOT		9,186,669,801	9,186,669,801
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		265,488,738	265,488,738
TOTAL STATE CAPITAL OUTLAY-PECO		265,488,738	265,488,738
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	249,583,381	449,408,589	698,991,970
STATE FUNDS - MATCHING	22,209,000	3,117,857	25,326,857
FEDERAL FUNDS		385,532,301	385,532,301
TOTAL AID TO LOC GOVT-CAP OUTLAY	271,792,381	838,058,747	1,109,851,128
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,956,502	1,639,133,930	1,680,090,432
TOTAL DEBT SERVICE	40,956,502	1,639,133,930	1,680,090,432
			112,683.01
TOTAL ALL SECTIONS	34,704,803,968	56,665,209,690	91,370,013,658
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	24,671,320,019	18,868,324,953	43,539,644,972
STATE FUNDS - MATCHING	10,033,483,949	5,468,880,422	15,502,364,371
FEDERAL FUNDS		31,171,994,859	31,171,994,859
TRANS/RECIPIENT/FED FUNDS		1,156,009,456	1,156,009,456
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	34,256,155,591	44,269,852,113	78,526,007,704
FIXED CAPITAL OUTLAY	448,648,377	12,395,357,577	12,844,005,954

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2020-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,014.6	.0	.0	.0	2,014.6	.00
TOTAL SECTION 1	.0	2,014.6	.0	.0	.0	2,014.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,844.2	.0	.0	.0	5,273.4	23,117.6	2,216.75
TOTAL SECTION 2	17,844.2	.0	.0	.0	5,273.4	23,117.6	2,216.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	567.7	.0	.0	.0	661.1	1,228.8	97.00
EDUCATION/PUBLIC SCHOOLS...	12,875.5	682.4	.0	.0	2,283.1	15,840.9	.00
EDUCATION/FL COLLEGES.....	1,106.3	171.4	.0	.0	.0	1,277.7	.00
EDUCATION/UNIVERSITIES.....	2,699.5	435.4	.0	.0	1,962.7	5,097.6	.00
EDUCATION/OTHER.....	595.1	725.4	.0	.0	366.6	1,687.1	2,119.75
TOTAL EDUCATION RECAP	17,844.2	2,014.6	.0	.0	5,273.4	25,132.2	2,216.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	7,318.6	.0	.0	337.4	22,782.1	30,438.1	1,526.50
AGENCY/PERSONS WITH DISABL...	596.4	.0	.0	.0	873.3	1,469.7	2,691.50
CHILDREN & FAMILIES.....	1,917.9	.0	.0	.0	1,357.1	3,275.1	12,022.75
ELDER AFFAIRS, DEPT OF.....	175.6	.0	.0	.0	183.5	359.1	404.00
HEALTH, DEPT OF.....	510.2	.0	.0	73.4	2,472.3	3,055.9	12,338.51
VETERANS' AFFAIRS, DEPT OF...	21.5	.0	.0	.0	120.6	142.1	1,491.50
TOTAL SECTION 3	10,540.3	.0	.0	410.8	27,789.0	38,740.0	30,474.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,660.2	.0	.0	.0	64.6	2,724.8	25,074.00
FL COMMISN/OFFENDER REVIEW...	11.5	.0	.0	.0	.1	11.6	132.00
JUSTICE ADMINISTRATION.....	826.8	.0	.0	.0	143.8	970.5	10,531.25
JUVENILE JUSTICE, DEPT OF....	430.0	.0	.0	.0	141.0	571.0	3,285.50
LAW ENFORCEMENT, DEPT OF....	138.7	.0	.0	.0	152.6	291.3	1,950.00
LEGAL AFFAIRS/ATTY GENERAL...	69.0	.0	.0	.0	225.1	294.1	1,384.50
TOTAL SECTION 4	4,136.3	.0	.0	.0	727.1	4,863.3	42,357.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.7	.0	.0	.0	1,608.4	1,722.0	3,667.25
ENVIR PROTECTION, DEPT OF....	31.9	.0	.0	.0	390.6	422.5	2,921.50
FISH/WILDLIFE CONSERV COMM...	45.4	.0	.0	.0	329.1	374.5	2,104.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	798.7	798.7	6,194.00
TOTAL SECTION 5	190.9	.0	.0	.0	3,126.9	3,317.7	14,886.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	406.9	.0	.0	.0	182.1	589.0	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	158.7	160.1	1,653.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	20.7	20.7	27.00
ECONOMIC OPPORTUNITY.....	35.7	.0	.0	.0	869.3	904.9	1,469.00
FINANCIAL SERVICES.....	26.4	.0	.0	.0	369.8	396.2	2,574.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2020-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	29.3	.0	.0	.0	1,467.2	1,496.5	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	491.7	491.7	4,331.00
LEGISLATIVE BRANCH.....	210.5	.0	.0	.0	2.6	213.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	187.0	187.0	418.50
MANAGEMENT SRVCS, DEPT OF....	33.4	.0	.0	.0	613.0	646.4	1,287.50
MILITARY AFFAIRS, DEPT OF....	20.0	.0	.0	.0	39.8	59.9	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.9	25.9	271.00
REVENUE, DEPARTMENT OF.....	221.2	.0	.0	.0	380.1	601.3	5,044.75
STATE, DEPT OF.....	81.9	.0	.0	.0	22.2	104.2	415.00
TOTAL SECTION 6	1,066.8	.0	.0	.0	4,830.2	5,896.9	18,389.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	477.8	.0	.0	.0	98.0	575.8	4,358.00
TOTAL SECTION 7	477.8	.0	.0	.0	98.0	575.8	4,358.00
TOTAL OPERATING	34,256.2	2,014.6	.0	410.8	41,844.5	78,526.0	112,683.01
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	175.9	.0	.0	.0	175.9	.00
TOTAL SECTION 1	.0	175.9	.0	.0	.0	175.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	5.6	.0	1,111.6	.0	188.5	1,305.6	.00
TOTAL SECTION 2	5.6	.0	1,111.6	.0	188.5	1,305.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.1	.0	.0	.0	.0	.1	.00
EDUCATION/PUBLIC SCHOOLS...	5.5	.0	.0	.0	.0	5.5	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	175.9	1,111.6	.0	188.5	1,476.0	.00
TOTAL EDUCATION RECAP	5.6	175.9	1,111.6	.0	188.5	1,481.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.5	.0	.0	.0	3.3	6.8	.00
CHILDREN & FAMILIES.....	6.9	.0	.0	.0	.0	6.9	.00
ELDER AFFAIRS, DEPT OF.....	.2	.0	.0	.0	.0	.2	.00
HEALTH, DEPT OF.....	.1	.0	.0	.0	10.4	10.5	.00
VETERANS' AFFAIRS, DEPT OF...	2.0	.0	.0	.0	6.1	8.1	.00
TOTAL SECTION 3	12.7	.0	.0	.0	19.8	32.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	57.3	.0	.0	.0	.0	57.3	.00
JUVENILE JUSTICE, DEPT OF....	1.0	.0	.0	.0	3.4	4.3	.00
LAW ENFORCEMENT, DEPT OF.....	4.5	.0	.0	.0	.0	4.5	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2020-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	1.7	.0	.0	.0	.0	1.7	.00
TOTAL SECTION 4	64.4	.0	.0	.0	3.4	67.8	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.8	.0	.0	.0	13.9	14.7	.00
ENVIR PROTECTION, DEPT OF....	240.0	.0	.0	.0	1,307.7	1,547.7	.00
FISH/WILDLIFE CONSERV COMM...	4.3	.0	.0	.0	26.5	30.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,484.1	9,484.1	.00
TOTAL SECTION 5	245.1	.0	.0	.0	10,832.2	11,077.3	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	9.3	9.3	.00
FINANCIAL SERVICES.....	3.5	.0	.0	.0	6.1	9.5	.00
GOVERNOR, EXECUTIVE OFFICE...	10.8	.0	.0	.0	3.0	13.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.4	7.4	.00
MANAGEMENT SRVCS, DEPT OF....	59.7	.0	.0	.0	37.5	97.2	.00
MILITARY AFFAIRS, DEPT OF....	10.1	.0	.0	.0	.9	10.9	.00
STATE, DEPT OF.....	15.3	.0	.0	.0	.0	15.3	.00
TOTAL SECTION 6	99.3	.0	.0	.0	64.0	163.4	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	21.5	.0	.0	.0	.0	21.5	.00
TOTAL SECTION 7	21.5	.0	.0	.0	.0	21.5	.00
TOTAL FIXED CAPITAL OUTLAY	448.6	175.9	1,111.6	.0	11,107.8	12,844.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,190.5	.0	.0	.0	2,190.5	.00
TOTAL SECTION 1	.0	2,190.5	.0	.0	.0	2,190.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,849.7	.0	1,111.6	.0	5,461.8	24,423.2	2,216.75
TOTAL SECTION 2	17,849.7	.0	1,111.6	.0	5,461.8	24,423.2	2,216.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	567.8	.0	.0	.0	661.1	1,228.9	97.00
EDUCATION/PUBLIC SCHOOLS...	12,880.9	682.4	.0	.0	2,283.1	15,846.4	.00
EDUCATION/FL COLLEGES.....	1,106.3	171.4	.0	.0	.0	1,277.7	.00
EDUCATION/UNIVERSITIES.....	2,699.5	435.4	.0	.0	1,962.7	5,097.6	.00
EDUCATION/OTHER.....	595.1	901.3	1,111.6	.0	555.0	3,163.1	2,119.75
TOTAL EDUCATION RECAP	17,849.7	2,190.5	1,111.6	.0	5,461.8	26,613.7	2,216.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2020-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,318.6	.0	.0	337.4	22,782.1	30,438.1	1,526.50
AGENCY/PERSONS WITH DISABL...	600.0	.0	.0	.0	876.6	1,476.6	2,691.50
CHILDREN & FAMILIES.....	1,924.8	.0	.0	.0	1,357.1	3,282.0	12,022.75
ELDER AFFAIRS, DEPT OF.....	175.8	.0	.0	.0	183.5	359.3	404.00
HEALTH, DEPT OF.....	510.3	.0	.0	73.4	2,482.7	3,066.4	12,338.51
VETERANS' AFFAIRS, DEPT OF...	23.5	.0	.0	.0	126.7	150.2	1,491.50
TOTAL SECTION 3	10,553.0	.0	.0	410.8	27,808.8	38,772.6	30,474.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,717.5	.0	.0	.0	64.6	2,782.1	25,074.00
FL COMMISN/OFFENDER REVIEW...	11.5	.0	.0	.0	.1	11.6	132.00
JUSTICE ADMINISTRATION.....	826.8	.0	.0	.0	143.8	970.5	10,531.25
JUVENILE JUSTICE, DEPT OF....	431.0	.0	.0	.0	144.3	575.3	3,285.50
LAW ENFORCEMENT, DEPT OF.....	143.2	.0	.0	.0	152.6	295.8	1,950.00
LEGAL AFFAIRS/ATTY GENERAL...	70.7	.0	.0	.0	225.1	295.8	1,384.50
TOTAL SECTION 4	4,200.7	.0	.0	.0	730.4	4,931.1	42,357.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	114.4	.0	.0	.0	1,622.3	1,736.7	3,667.25
ENVIR PROTECTION, DEPT OF....	271.9	.0	.0	.0	1,698.3	1,970.2	2,921.50
FISH/WILDLIFE CONSERV COMM...	49.6	.0	.0	.0	355.7	405.3	2,104.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,282.8	10,282.8	6,194.00
TOTAL SECTION 5	436.0	.0	.0	.0	13,959.0	14,395.0	14,886.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	406.9	.0	.0	.0	182.1	589.0	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	158.7	160.1	1,653.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	20.7	20.7	27.00
ECONOMIC OPPORTUNITY.....	35.7	.0	.0	.0	878.5	914.2	1,469.00
FINANCIAL SERVICES.....	29.9	.0	.0	.0	375.8	405.7	2,574.50
GOVERNOR, EXECUTIVE OFFICE...	40.2	.0	.0	.0	1,470.2	1,510.3	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	499.1	499.1	4,331.00
LEGISLATIVE BRANCH.....	210.5	.0	.0	.0	2.6	213.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	187.0	187.0	418.50
MANAGEMENT SRVCS, DEPT OF....	93.1	.0	.0	.0	650.5	743.6	1,287.50
MILITARY AFFAIRS, DEPT OF....	30.1	.0	.0	.0	40.7	70.8	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.9	25.9	271.00
REVENUE, DEPARTMENT OF.....	221.2	.0	.0	.0	380.1	601.3	5,044.75
STATE, DEPT OF.....	97.2	.0	.0	.0	22.2	119.5	415.00
TOTAL SECTION 6	1,166.1	.0	.0	.0	4,894.2	6,060.3	18,389.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	499.3	.0	.0	.0	98.0	597.3	4,358.00
TOTAL SECTION 7	499.3	.0	.0	.0	98.0	597.3	4,358.00
TOTAL OPERATING AND FCO	34,704.8	2,190.5	1,111.6	410.8	52,952.3	91,370.0	112,683.01

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