

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
EXC DIRECTION/SUPPORT SRVS						61020200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
REGULATORY TRUST FUND -STATE	120,200	121,649	121,649		1,449	2573 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Service Commission (PSC) is requesting \$120,200 in non-recurring funds to replace vehicles that have either reached mileage in excess of 120,000 miles, or are 12 year or older in model years, or the Executive Director has determined vehicle replacement is necessary due to a critical safety issue or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

"Amended 2020-21 Narrative after November 22, 2019" The Public Service Commission (PSC) is requesting \$121,649 in non-recurring funds to replace vehicles that have either reached mileage in excess of 120,000 miles, or are 12 year or older in model years, or the Executive Director has determined vehicle replacement is necessary due to a critical safety issue or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

"Summary: The additional request of \$1,449 is to cover the increase cost per vehicle from the 25100000-18-1 State Motor Vehicle Purchasing Contract to the 25100000-19-1 State Motor Vehicle Purchasing Contract that went into effect in November 2019."
