

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
ST CAPITAL OUTLAY - AGENCY						J
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
PGM: HIGHWAY OPERATIONS						55150200
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
ST TRANSPORT (PRIMARY) TF.....	5,166,754	6,127,055	6,127,055	17,613,596	31,036,275	2540
OCALA OPS CTR-REP/RENO/ADD						088628
ST TRANSPORT (PRIMARY) TF.....		495,064	22,820,004			2540
SARASOTA-MANATEE OPS-CONST						088650
ST TRANSPORT (PRIMARY) TF.....	18,666,239					2540
COCOA OPS CTR-REP/RENO/ADD						088745
ST TRANSPORT (PRIMARY) TF.....		20,381,900				2540
ENVIRON SITE RESTORATION						088763
ST TRANSPORT (PRIMARY) TF.....	1,445,000	1,430,000	1,430,000	1,350,000	1,320,000	2540
TOTAL: PGM: HIGHWAY OPERATIONS						55150200
BY FUND						
ST TRANSPORT (PRIMARY) TF.....	25,277,993	28,434,019	30,377,059	18,963,596	32,356,275	2540

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ST CAPITAL OUTLAY - AGENCY						J
TRANSPORTATION, DEPT OF						55000000
TRANSP SYSTEMS OPERATIONS						55150000
EXECUTIVE DIR/SUPPORT SVCS						55150500
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
ST TRANSPORT (PRIMARY) TF.....	960,301		509,867	8,874,194		2540
RENOVATIONS-HVAC-BURNS BLG						082335
ST TRANSPORT (PRIMARY) TF.....	4,197,165					2540
REPLACE-HVAC-BARTOW OFC						082342
ST TRANSPORT (PRIMARY) TF.....	1,457,125					2540
TOTAL: EXECUTIVE DIR/SUPPORT SVCS BY FUND						55150500
ST TRANSPORT (PRIMARY) TF.....	6,614,591		509,867	8,874,194		2540
TOTAL: TRANSP SYSTEMS OPERATIONS BY FUND						55150000
ST TRANSPORT (PRIMARY) TF.....	31,892,584	28,434,019	30,886,926	27,837,790	32,356,275	2540

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	CODES
	FY 2010-11	FY 2010-11	FY 2011-12	FY 2011-12	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT

ST CAPITAL OUTLAY - AGENCY											J
TRANSPORTATION, DEPT OF											55000000
FLORIDA'S TURNPIKE SYSTEMS											55180000
FL'S TURNPIKE ENTERPRISE											55180100
FIXED CAPITAL OUTLAY											080000
MINOR REPAIRS/IMPROV-STATE											080002
TURNPIKE GEN RESERVE TF.....	379,498		379,498		379,498		379,498		379,498		2326
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TOTAL: TRANSPORTATION, DEPT OF											55000000
BY FUND											
TURNPIKE GEN RESERVE TF	379,498		379,498		379,498		379,498		379,498		2326
ST TRANSPORT (PRIMARY) TF	31,892,584		28,434,019		30,886,926		27,837,790		32,356,275		2540
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TOTAL DEPARTMENT.....	32,272,082		28,813,517		31,266,424		28,217,288		32,735,773		
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