

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF 45000000
 PGM: SECRETARY/ADMIN SVCS 45010000
EXECUTIVE DIR/SUPPORT SVCS 45010200
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REALIGNMENT OF AGENCY SPENDING
 AUTHORITY FOR DATA CENTER BILLING -
 DEDUCT 160E470
 DATA PROCESSING SERVICES 210000
 DP ASSESSMENT (DMS) 210004

GENERAL REVENUE FUND -STATE 500,000- 500,000- 1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Amended 2020-21 Narrative after January 24, 2020:

The Department of State requests the transfer of \$500,000 of budget authority within the General Revenue Fund and DP Assessment (DMS) category from the Office of the Secretary and Administrative Services (45010200) to the Division of Corporations (45300100) to properly align budget authority for billed services in Fiscal Year 2020-2021. The Department anticipates that these billed services will not be required in Fiscal Year 2021-2022 and has shifted the budget authority to nonrecurring within the Add budget issue. (Issue Codes: Deduct - 160E470, Add - 160E480)

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue. Reference Issue 160E480.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>INFORMATION TECHNOLOGY</u>						1603.00.00.00
DEPARTMENTAL ISSUES						4800000
REALIGN BUDGET AUTHORITY FOR DATA						
INFRASTRUCTURE MODERNIZATION -						
DEDUCT						48022C0
DATA PROCESSING SERVICES						210000
DP ASSESSMENT (DMS)						210004
GENERAL REVENUE FUND -STATE		800,000-				800,000- 1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? YES

 Amended 2020-21 Narrative after January 24, 2020:

The Department of State, Office of the Secretary and Administrative Services (45010200), requests a transfer of \$800,000 in recurring budget authority from the Data Processing Assessment - Department of Management Services category (210004) in the General Revenue Fund to the Contracted Services category (100777) in order to realign budget authority to support Information Technology modernization through utilization of cloud services.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue. Reference Issue #48023C0.

STATE, DEPT OF	COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
	AGY FIN REQ FY 2020-21 POS AMOUNT	AGY AMD REQ FY 2020-21 POS AMOUNT	AGY AMD N/R FY 2020-21 POS AMOUNT	AGY AMD ANZ FY 2020-21 POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS AMOUNT	
PGM: SECRETARY/ADMIN SVCS						45000000
EXECUTIVE DIR/SUPPORT SVCS						45010000
GOV OPERATIONS/SUPPORT						45010200
INFORMATION TECHNOLOGY						16
DEPARTMENTAL ISSUES						1603.00.00.00
REALIGN BUDGET AUTHORITY FOR DATA						4800000
INFRASTRUCTURE MODERNIZATION - ADD						48023C0
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		800,000			800,000	1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? YES

Amended 2020-21 Narrative after January 24, 2020:

The Department of State, Office of the Secretary and Administrative Services (45010200), requests a transfer of \$800,000 in recurring budget authority from the Data Processing Assessment - Department of Management Services category (210004) in the General Revenue Fund to the Contracted Services category (100777) in order to realign budget authority to support Information Technology modernization through utilization of cloud services.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue. Reference Issue #48022C0.

TOTAL: INFORMATION TECHNOLOGY						1603.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....		500,000-			500,000-	1000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CORPORATIONS										45300000
COMMERCIAL RECORD/REGIST										45300100
PUBLIC PROTECTION										12
CONSUMER SAFETY/PROTECTION										1205.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REALIGNMENT OF AGENCY SPENDING										
AUTHORITY FOR DATA CENTER BILLING -										
ADD										160E480
DATA PROCESSING SERVICES										210000
DP ASSESSMENT (DMS)										210004
GENERAL REVENUE FUND										
-STATE			500,000		500,000				500,000	1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Amended 2020-21 Narrative after January 24, 2020:

The Department of State requests the transfer of \$500,000 of budget authority within the General Revenue Fund and Data Processing Assessment (DMS) category from the Office of the Secretary and Administrative Services (45010200) to the Division of Corporations (45300100) to properly align budget authority for billed services in Fiscal Year 2020-2021. The Department anticipates that these billed services will not be required in Fiscal Year 2021-2022 and has shifted the budget authority to nonrecurring within the Add budget issue. (Issue Codes: Deduct - 160E470, Add - 160E480)

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue. Reference Issue 160E470.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
ADJUSTMENT FOR STATE AID TO LIBRARIES										5700000
INCREASED BUDGET AUTHORITY FOR LSTA LIBRARY GRANTS										5703100
AID TO LOCAL GOVERNMENTS G/A-LIBRARY GRANTS										050000 050792
FEDERAL GRANTS TRUST FUND -FEDERL			960,000		960,000				960,000	2261 3

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after January 24, 2020:

The Department of State, Division of Library and Information Services (45400100), requests \$960,000 in nonrecurring budget authority in the Federal Grants Trust Fund (2261) to spend the remaining federal grant funds received in Fiscal Year 2018-19.

States may use the grant funds in the year of federal appropriation and one carryover year to support statewide initiatives and services; they may also distribute the funds through subgrants to public, academic, research, school, and special libraries in their state.

Periodically, Institute of Museum and Library Services (IMLS) program award obligations become unobligated until the carryover years and multiply over time. An additional \$960,000 in authority is needed in the Aid to Local Governments/Library Grants (050792) category to allow for these dollars to be reobligated and expended during State Fiscal Year 2020-21.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

1.4 Expand recruitment for and access to education and training programs for talent in underserved areas and populations to close local workforce skills gaps.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This issue has been amended to increase the nonrecurring budget request amount from \$465,671 to \$960,000.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
ADJUSTMENT FOR STATE AID TO LIBRARIES										5700000
ADJUSTMENT FOR LIBRARY GRANTS										5703200
AID TO LOCAL GOVERNMENTS										050000
G/A-LIBRARY GRANTS										050792
FEDERAL GRANTS TRUST FUND -FEDERL			94,598		94,598				94,598	2261 3

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after January 24, 2020:

The Department of State, Division of Library and Information Services (45400100), requests an additional \$94,598 in nonrecurring budget authority in the Federal Grants Trust Fund (2261).

The Institute of Museum and Library Services (IMLS) provides Library Services and Technology Act (LSTA) Grant funding to states using a population-based formula. The overall purpose of the Library Services and Technology Act is to (1) promote improvement in library services in all types of libraries in order to better serve the public; (2) facilitate access to resources in all types of libraries for the purpose of cultivating an educated and informed citizenry; and, (3) encourage resource sharing among all types of libraries for the purpose of achieving economical and efficient delivery of library services to the public.

The LSTA grant award for 2019-2020 was \$8,877,156; the award for 2020-2021 is \$8,971,754. An additional \$94,598 is needed in the Aid to Local Governments/Library Grants (050792) category to allow for expenditures of the entire grant award during State Fiscal Year 2020-21.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

1.4 Expand recruitment for and access to education and training programs for talent in underserved areas and populations to close local workforce skills gaps.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>										45400100
EDUCATION										03
<u>EDUCATIONAL SUPPORT</u>										<u>0309.00.00.00</u>
TOTAL: EDUCATIONAL SUPPORT										<u>0309.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....			1,054,598		1,054,598				1,054,598	2000
=====										