

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD REQ FY 2020-21	AGY FIN REQ FY 2020-21
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
NEW INFORMATION RESOURCE MANAGEMENT						
INFRASTRUCTURE PROJECT						3600000
CYBER SECURITY FOR COUNTIES						36010C0
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND						
-STATE	1,000,000				1,000,000	1000 1
-MATCH		2,000,000			2,000,000	1000 2
TOTAL GENERAL REVENUE FUND	1,000,000	2,000,000			1,000,000	1000
TOTAL APPRO.....	1,000,000	2,000,000			1,000,000	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

The Department of State, Division of Administrative Services, requests a \$1,000,000 place holder in recurring budget authority in the General Revenue Fund to support cyber security statewide. The Governor tasked the Department of State to secure the election system throughout the state. As part of the Joint Election Security Initiative (JESI), the Department conducted a statewide review of all 67 counties to identify any potential weaknesses or vulnerabilities in our elections infrastructure. The Department is committed to helping counties eliminate or mitigate any vulnerabilities that are identified through our review. In coordination with the county Supervisors of Elections this additional funding will add and assist in providing robust and hardened election systems throughout the state. The Department is currently reviewing the information gathered as part of our statewide review and we will present a more defined budget request as we progress.

A secure election system is the cornerstone of our democracy. The Governor, Supervisors of Elections and Secretary of State are dedicated to ensuring a secure election system.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

Amended 2020-21 Narrative after December 6, 2019:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
NEW INFORMATION RESOURCE MANAGEMENT						3600000
INFRASTRUCTURE PROJECT						36010C0
CYBER SECURITY FOR COUNTIES						

The Department of State, Division of Administrative Services, requests \$2,000,000 in recurring budget authority in the General Revenue Fund to support cyber security statewide.

The Department will use the funding to meet a portion of the match required under the 2020 HAVA (Help America Vote Act) Election Security Grant (\$21,506,406) awarded to the Division of Elections by the U.S. Elections Assistance Commission effective December 21, 2019.

SUMMARY: The recurring budget request amount increased by \$1,000,000. The Fund Source Identifier (FSI) was changed from 1 (State Funds - Nonmatching) to 2 (State Funds - Matching), since the requested funds will be used to meet the 20% match requirement for the 2020 Elections Security Grant award included in the Division of Elections' budget issue 4605020.

ADD STAFF SUPPORT FOR CYBER SECURITY SECTION						36011C0
SALARY RATE						000000
SALARY RATE.....	845,000	845,000				
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	1,184,711			1,184,711-	1000 1
	-MATCH		1,184,711		1,184,711	1000 2
	-----	-----	-----	-----	-----	
TOTAL GENERAL REVENUE FUND		1,184,711	1,184,711			1000
	=====	=====	=====	=====	=====	
TOTAL POSITIONS.....	10.00	10.00				
TOTAL APPRO.....	1,184,711	1,184,711				
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
NEW INFORMATION RESOURCE MANAGEMENT						3600000
INFRASTRUCTURE PROJECT						
ADD STAFF SUPPORT FOR CYBER						
SECURITY SECTION						36011C0
EXPENSES						040000
GENERAL REVENUE FUND -STATE	104,220				104,220	1000 1
-MATCH		104,220	41,260		104,220	1000 2
TOTAL GENERAL REVENUE FUND	104,220	104,220	41,260			1000
TOTAL APPRO.....	104,220	104,220	41,260			
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE	3,290				3,290	1000 1
-MATCH		3,290			3,290	1000 2
TOTAL GENERAL REVENUE FUND	3,290	3,290				1000
TOTAL APPRO.....	3,290	3,290				
TOTAL: ADD STAFF SUPPORT FOR CYBER						36011C0
SECURITY SECTION						
TOTAL POSITIONS.....	10.00	10.00				
TOTAL ISSUE.....	1,292,221	1,292,221	41,260			
TOTAL SALARY RATE.....	845,000	845,000				

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? YES
 The Department of State, Division of Administrative Services, requests \$1,292,221 (\$1,250,961 recurring and \$41,260 nonrecurring) in budget authority from the General Revenue Fund and 10.00 Full Time Equivalent (FTE) positions to establish a Cyber Security Bureau.

The 10.00 FTE positions include:
 1. Chief Information Security Officer [Bureau Chief] (\$95,000)

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2020-21 POS AMOUNT	AGY AMD REQ FY 2020-21 POS AMOUNT	AGY AMD N/R FY 2020-21 POS AMOUNT	AGY AMD ANZ FY 2020-21 POS AMOUNT	AGY FIN REQ FY 2020-21 POS AMOUNT	CODES
STATE, DEPT OF					45000000
PGM: SECRETARY/ADMIN SVCS					45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>					45010200
GOV OPERATIONS/SUPPORT					16
<u>INFORMATION TECHNOLOGY</u>					<u>1603.00.00.00</u>
NEW INFORMATION RESOURCE MANAGEMENT					
INFRASTRUCTURE PROJECT					3600000
ADD STAFF SUPPORT FOR CYBER					
SECURITY SECTION					36011C0

2. Certified Information Systems Security Professional (\$85,000)
3. Network Architect (\$75,000)
4. Certified Secure Software Lifecycle Professional (\$75,000)
5. Program Manager for Cyber Navigators (\$90,000)
6. Cyber Navigator (\$85,000)
7. Cyber Navigator (\$85,000)
8. Cyber Navigator (\$85,000)
9. Cyber Navigator (\$85,000)
10. Cyber Navigator (\$85,000)

These ten cybersecurity positions are being requested at a salary rate above the base rate ranging between \$95,000 and \$75,000 respectively. This is necessary in order to recruit and retain the level of cybersecurity expertise required to protect the Department and offer support to Supervisors of Elections around the state.

As part of the Joint Elections Security Initiative (JESI) with the Governor's Office, cyber security and securing Florida's elections is a top priority for the Department and these cyber-security positions will bolster the current staff and provide an even stronger presence against cyber threats in the future. With the increasing frequency of cybercrime around the world, it is critically important that the Department continue to be proactive against this growing threat. By increasing cyber security staff, the Department will be able to better protect the integrity of its mission critical systems and provide further calibration and assistance with our Supervisor of Elections partners.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

Amended 2020-21 Narrative after December 6, 2019:

The Department of State, Division of Administrative Services, requests \$1,292,221 (\$1,250,961 recurring and \$41,260 nonrecurring) in budget authority from the General Revenue Fund and 10.00 Full Time Equivalent (FTE) positions to establish a Cyber Security Bureau.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	

STATE, DEPT OF										45000000
PGM: SECRETARY/ADMIN SVCS										45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										45010200
GOV OPERATIONS/SUPPORT										16
<u>INFORMATION TECHNOLOGY</u>										<u>1603.00.00.00</u>
NEW INFORMATION RESOURCE MANAGEMENT										3600000
INFRASTRUCTURE PROJECT										36011C0
ADD STAFF SUPPORT FOR CYBER										
SECURITY SECTION										

The Department will use the funding to meet a portion of the match required under the 2020 HAVA (Help America Vote Act) Election Security Grant (\$21,506,406) awarded to the Division of Elections by the U.S. Elections Assistance Commission effective December 21, 2019.

SUMMARY: The Fund Source Identifier (FSI) was changed from 1 (State Funds - Nonmatching) to 2 (State Funds - Matching), since the funds requested will be used to meet the 20% match requirement for the 2020 Elections Security Grant award included in the Division of Elections' budget issue 4605020.

TOTAL: INFORMATION TECHNOLOGY										<u>1603.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....	10.00	2,292,221	10.00	3,292,221		41,260			1,000,000	1000
SALARY RATE.....		845,000		845,000						
	=====		=====		=====		=====		=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
ELECTIONS						45100200
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						1601.00.00.00
STATE MATCH FOR HELP AMERICA VOTE						
ACT (HAVA)						4600000
HELP AMERICA VOTE ACT (HAVA) - 2020						
ELECTION SECURITY GRANT FUNDING						4605020
SPECIAL CATEGORIES						100000
VOTING SYSTEMS ASSISTANCE						100155
FEDERAL GRANTS TRUST FUND -FEDERL		1,975,000				1,975,000 2261 3
SW VOTER REGISTR SYST/HAVA						100495
GENERAL REVENUE FUND -MATCH		484,060	484,060			484,060 1000 2
ASSIST INDIVID W/DISABIL						100866
FEDERAL GRANTS TRUST FUND -FEDERL		1,500,000				1,500,000 2261 3
TOTAL: HELP AMERICA VOTE ACT (HAVA) - 2020						4605020
ELECTION SECURITY GRANT FUNDING						
TOTAL ISSUE.....		3,959,060	484,060			3,959,060

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after December 6, 2019:

The Department of State, Division of Elections, requests \$3,475,000 in recurring budget authority in the Federal Grants Trust Fund and \$484,060 in nonrecurring budget authority in the General Revenue Fund to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding.

\$1,500,000 Federal Grants Trust Fund - These funds will be used to establish an online grant program for 67 county supervisors of elections to improve on voting accessibility which may include improving voting place accessibility, enhancing poll book accessibility, ballot delivery, and voting systems accessibility.

\$484,060 General Revenue Fund - These funds will be used to refresh hardware for the Florida Voter Registration System.

STATE, DEPT OF	COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
PGM: ELECTIONS	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
ELECTIONS	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
					OVER(UNDER)	
					AGY FIN REQ	
					FY 2020-21	
STATE MATCH FOR HELP AMERICA VOTE						45000000
ACT (HAVA)						45100000
HELP AMERICA VOTE ACT (HAVA) - 2020						45100200
ELECTION SECURITY GRANT FUNDING						16
						<u>1601.00.00.00</u>
						4600000
						4605020

\$1,975,000 Federal Grants Trust Fund - These funds will be used to establish an online grant program for 67 county supervisors of elections to apply for funding to improve their voting systems.

SUMMARY: This is a new issue.

ELECTIONS PROGRAMS						8500000
ELECTRONIC REGISTRATION INFORMATION						
SYSTEM CENTER (ERIC)						8500200
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND	-STATE	1,375,000	1,365,000	1,300,000	10,000-	1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, requests \$1,375,000 (\$1,300,000 nonrecurring and \$75,000 recurring) budget authority from the General Revenue Fund for list maintenance services and voter outreach.

As of 2019, Florida law (Section 98.075(2), Florida Statutes) gives the Department of State the option to become a member of a nongovernmental entity whose sole purpose is voter registration information sharing for the purpose of list maintenance. Once the State joins, the Department of State is required to report to Governor and Legislature on December 31 of every year the number of voters removed as a result of data obtained from the entity and the reason for the removal. An example of such a nongovernmental entity is the Electronic Registration Information Center (ERIC). ERIC is a non-profit organization formed in 2012 with the sole mission of assisting states to improve the accuracy of America's voter rolls and increase access to voter registration for all eligible citizens. ERIC membership entitles its member states (consisting of elections officials only) to have their state's voter rolls and driver license information records analyzed for duplicate registrations within and across state, deceased status, in-state and out-of-state address changes. As a condition of membership, the state is required to conduct a voter registration mail drive to all eligible but unregistered voters before the next upcoming general election following initial membership. The list of eligible but unregistered voters is derived from information that will be provided by the Florida Department of Highway Safety and

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
ELECTIONS						45100200
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
ELECTIONS PROGRAMS						8500000
ELECTRONIC REGISTRATION INFORMATION						
SYSTEM CENTER (ERIC)						8500200

Motor Vehicles who is also an integral stakeholder in the successful implementation of this program.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN: To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

Amended 2020-21 Narrative after December 6, 2019:

The Department of State, Division of Elections, is requesting \$1,365,000 (\$1,300,000 nonrecurring and \$65,000 recurring) in budget authority from the General Revenue Fund for list maintenance services and voter outreach.

SUMMARY: This amended request reduces the recurring budget amount from \$75,000 to \$65,000. The annual membership fee for the Electronic Registration Information Center (ERIC) decreased due to the number of participating states.

TOTAL: GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	1,375,000	1,849,060	1,784,060		474,060	1000
TRUST FUNDS		3,475,000			3,475,000	2000
TOTAL PROG COMP.....	1,375,000	5,324,060	1,784,060		3,949,060	
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
HISTORICAL RESOURCES PROGRAM						4100000
FEDERAL HURRICANE RELIEF FUNDING						
FOR HISTORIC PRESERVATION -						
HURRICANE MICHAEL						4100910
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		138,000	138,000		138,000	2261 3
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		8,000	8,000		8,000	2261 3
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -FEDERL		3,054,000	3,054,000		3,054,000	2261 3
TOTAL: FEDERAL HURRICANE RELIEF FUNDING						4100910
FOR HISTORIC PRESERVATION -						
HURRICANE MICHAEL						
TOTAL ISSUE.....		3,200,000	3,200,000		3,200,000	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

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Amended 2020-21 Narrative after December 6, 2019:

The Department of State, Division of Historical Resources, requests \$10,200,000 in nonrecurring budget authority in the Federal Grants Trust Fund for the Emergency Supplemental Historic Preservation Fund (ESHPPF) program for Hurricanes Florence and Michael and typhoon Yutu (FYM). The National Park Service (NPS) awards this federal grant for the purpose of funding historic preservation projects providing relief to damages in areas that received a major disaster declaration pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 USC 5121 et seq.) as a result of Hurricane Michael.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD ANZ FY 2020-21	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21 OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF									45000000	
PGM: HISTORICAL RESOURCES									45200000	
HISTORICAL RESOURCES									45200700	
ECONOMIC OPPORTUNITIES									11	
CULTURAL OPPORTUNITIES									1103.00.00.00	
HISTORICAL RESOURCES PROGRAM									4100000	
FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION - HURRICANE MICHAEL									4100910	

The primary focus of these funds is a subgrant program to fund repair of historic resources. Other eligible activities will include architectural or archaeological surveys to assess damage. The Division also proposes to contract architectural historic properties survey of the affected counties. Survey and inventory will allow for rapid response and consultation following future storms. Federal and state recovery funding can be more effectively deployed throughout the region if adequate historic properties surveys exist.

The requested authority by budget category is as follows:

- \$138,000 - Other Personal Services
- \$8,000 - Expenses
- \$7,000,000 - Grants (Fixed Capital Outlay)
- \$3,054,000 - Contracted Services

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:
 6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						140000
G/A-LOC GOV/NONST ENT-FCO						140020
G/A-SPEC CAT-ACQ, REST/HIS						
FEDERAL GRANTS TRUST FUND -FEDERL		7,000,000		7,000,000		7,000,000 2261 3

AGENCY NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-ACQ, REST/HIS IT COMPONENT? NO

*
 The Department of State, Division of Historical Resources, requests \$7,000,000 in Fixed Capital Outlay budget authority. This budget authority is funded from the \$10,200,000 received from the Emergency Supplemental Historic Preservation Fund (ESHPPF) program for Hurricanes Florence and Michael and typhoon Yutu (FYM). The National Park Service (NPS) awards this federal grant for the purpose of funding historic preservation projects providing relief to damages in areas that received a major disaster declaration pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 USC 5121 et seq.) as a result of Hurricane Michael.

TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		10,200,000		10,200,000		10,200,000 2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
ADJUSTMENT FOR STATE AID TO LIBRARIES										5700000
INCREASED BUDGET AUTHORITY FOR LSTA LIBRARY GRANTS										5703100
AID TO LOCAL GOVERNMENTS G/A-LIBRARY GRANTS										050000 050792
FEDERAL GRANTS TRUST FUND -FEDERL		465,671		465,671				465,671	2261 3	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

*

Amended 2020-21 Narrative after December 6, 2019:

The Department of State, Division of Library and Information Services, requests \$465,671 in nonrecurring budget authority in the Federal Grants Trust Fund to spend the remaining federal grant funds received in Fiscal Year 2018-19.

The federal Library Services and Technology Act (LSTA) Grant provides funds to states using a population-based formula. The overall purpose of the Library Services and Technology Act are to (1) promote improvement in library services in all types of libraries in order to better serve the public, (2) facilitate access to resources in all types of libraries for the purpose of cultivating an educated and informed citizenry, and (3) encourage resource sharing among all types of libraries for the purpose of achieving economical and efficient delivery of library services to the public.

States may use the grant funds in the year of federal appropriation and one carryover year to support statewide initiatives and services; they also may distribute the funds through subgrants to public, academic, research, school, and special libraries in their state.

The LSTA grant award for 2019-2020 is \$8,877,156. Periodically, program obligations in the year of federal appropriation become unobligated until the carryover year. An additional \$465,671 is needed in the Aid to Local Governments/Library Grants (050792) category to allow for expenditures of the entire grant award during State Fiscal Year 2020-21, which is the carryover year.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

1.4 Expand recruitment for and access to education and training programs for talent in underserved areas and populations to close local workforce skills gaps.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	

STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>										45400100
EDUCATION										03
<u>EDUCATIONAL SUPPORT</u>										<u>0309.00.00.00</u>
ADJUSTMENT FOR STATE AID TO LIBRARIES										5700000
INCREASED BUDGET AUTHORITY FOR LSTA LIBRARY GRANTS										5703100

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue.
