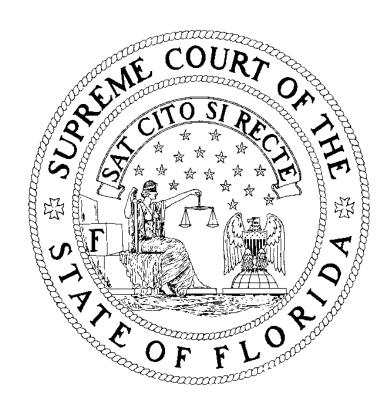
Judicial Branch State Courts System



CIP-A
Leased Space: Current Usage and
Short-Term Projections

| Cui | rrently Occupied S | pace | | Proje | ected Leased Sp | pace | | | |
|-----------------|---|--------|---------------|------------|------------------------------|------------|------------|--|--|
| | (square feet) | | (square feet) | | | | | | |
| STATE- OWNED | PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | 20,000 | | 20,000 | 20,000 | TBD | TBD | TBD | | |
| | % of Total Leased Space Privately-Owned | | | | | | | | |
| | Annual Costs (dollars) | | | Proje | ected Leased Sp (dollars) | pace | | | |
| STATE- OWNED | PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | 279,422 | | 286,408 | 23,916 | TBD | TBD | TBD | | |
| | | | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

| RPP NAI | RRATIVE PAGES | S DESCRIB | ING SERVICE | E-LEVEL LEA | SE OPTIONS | S | | | |
|---------------|---|---------------|--------------------------------------|----------------|----------------|----------------|------------|--|--|
| Cur STATE- | rently Occupied S (square feet) PRIVATELY- | pace | Projected Leased Space (square feet) | | | | | | |
| OWNED | OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | | | | N/A | | | | | |
| | % of Total Leased Space Privately-Owned | | | | | | | | |
| STATE- | Annual Costs (dollars) PRIVATELY- | | Projected Leased Space (dollars) | | | | | | |
| OWNED | OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| he agency | is considering abr | ogating a fac | ility lease, how | much of the ab | ove payments r | eflect repayme | nt of | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

| Cı | irrently Occupied S | pace | | Proje | ected Leased Sp | oace | |
|-----------------|---|--------|------------|------------|---------------------------------|--------------------|------------|
| STATE- OWNED | (square feet) PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | (square feet) FY 2012-13 | FY 2013-14 | FY 2014-15 |
| | 100% | | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 |
| | % of Total Leased Space Privately-Owned | | | | | | |
| STATE- OWNED | Annual Costs (dollars) PRIVATELY- | OTHER* | FY 2010-11 | Proje | ected Leased Sp (dollars) | pace FY 2013-14 | FY 2014-15 |
| OWNED | OWNED | | | 525.000 | 525,000 | 551 250 | 551,250 |
| | 100% | | 525,000 | 525,000 | 323,000 | 551,250 | 331,230 |

NOTE: "Other*" means space leased from a local government or non-profit entity.

| | | | NG SERVICE | E-LEVEL LEA | | | | | |
|-----------------|---|----------------|---|-------------------------------------|------------|------------|------------|--|--|
| Cur | rently Occupied (square feet) | Space | Projected Leased Space (square feet) | | | | | | |
| STATE- OWNED | PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | | Not applicable | | | | | | | |
| | % of Total Leased Space Privately-Owned | | | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | | |
| STATE- OWNED | PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

| Agency: Service: | Fourth District Court Operation | ıs | | | | | | |
|---------------------|---|---------------|-----------------|---|---|--------------------|------------|--|
| LRPP NAF | RRATIVE PAGES | S DESCRIB | ING SERVICE | E-LEVEL LEA | SE OPTIONS | S | | |
| Cur STATE- | rently Occupied S (square feet) PRIVATELY- | pace | | Projected Leased Space (square feet) | | | | |
| OWNED | OWNED | OTHER* | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | |
| | NONE | | | | | | | |
| | % of Total Leased Space Privately-Owned | | | | | | | |
| STATE- OWNED | Annual Costs (dollars) PRIVATELY- OWNED | OTHER* | FY 2010-11 | Proj FY 2011-12 | ected Leased S (dollars) FY 2012-13 | pace FY 2013-14 | FY 2014-15 | |
| | NONE | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| the econor | is considering abr | agating a fac | ility loogo how | much of the ob | ara narmanta | offeet wenezumen | mt of | |
| tne agency | | | | much of the ab .043, <i>Florida.St</i> | | тепест герауте | nt 01 | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

| Service: LRPP NAI | Judicial RRATIVE PAGE | S DESCRIB | ING SERVICE | E-LEVEL LEA | SE OPTIONS | S | |
|----------------------|---|--|-------------|-------------|---------------------------------|------------|------------|
| | rently Occupied S | | | | ected Leased S | | |
| STATE- OWNED | (square feet) PRIVATELY- OWNED | OTHER* | FY 2010-11 | FY 2011-12 | (square feet) FY 2012-13 | FY 2013-14 | FY 2014-15 |
| | N/A | | | | - | | |
| | % of Total Leased Space Privately-Owned | | | | | | |
| STATE- OWNED | Annual Costs (dollars) PRIVATELY- OWNED | Projected Leased Space (dollars) OTHER* FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-1 | | | | | |
| OWNED | N/A | OTHER | | F1 2011-12 | 11 2012-13 | 11 2013-14 | 11 2014-13 |
| | | | | | | | |
| | is considering abr | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.