

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CULTURAL AFFAIRS PROGRAMS						4200000
ESTABLISH SOUTHEAST UNITED STATES						
JAPAN ASSOCIATION AND FLORIDA AND						
KOREA ECONOMIC COOPERATION						
COMMITTEE						4200490
SPECIAL CATEGORIES						100000
G/A-ADVOC INT'L RELATIONSH						100454
GENERAL REVENUE FUND						
-STATE		300,000	100,000			300,000 1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Office of the Secretary and the Division of Administrative Services, requests \$300,000 (\$200,000 recurring and \$100,000 nonrecurring) in budget authority in the General Revenue Fund to fund the Southeast U.S./Japan Association (SEUS) and the Florida/Korea Economic Cooperation Committee (FLOR/KOR).

The Florida Delegation of the SEUS Japan Association was formed in 1980 to promote international trade, commerce, investment, and friendly relations between Florida and Japan and the states of Alabama, Georgia, Mississippi, North Carolina, South Carolina, Tennessee, and Virginia. In 1982, the public-private partnership FLOR/KOR was created to promote trade, investment, education, tourism, and friendship between Florida and S. Korea. Both groups have worked with state economic development partners such as Enterprise Florida and the Department of Economic Opportunity to carry out these missions for the benefit of Florida's economy and culture. Florida will host the upcoming SEUS conference in 2021. An additional \$100,000 is included to prepare, plan and host the event.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12		
					AGY AMD REQ		
					FY 2020-21		
					OVER(UNDER)		
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ		
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
INCREASED CAPACITY							990P000
FIXED CAPITAL OUTLAY							080000
FACILITIES CONSTRCTN/RENOV							087571
GENERAL REVENUE FUND -STATE		5,532,854	5,532,854		5,532,854	1000	1
LAND ACQUISITION TF -STATE	10,301,287				10,301,287-	2423	1
TOTAL APPRO.....	10,301,287	5,532,854	5,532,854		4,768,433-		

AGENCY NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: FACILITIES CONSTRCTN/RENOV IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$10,301,287 in nonrecurring Land Acquisition Trust Fund authority for the construction of an artifact curation facility that can accommodate the growing collection of Florida's precious historical objects and allow us to share these objects with the public. The current curation facility is nearly at capacity, and the Division can no longer accommodate the accession of new artifacts without compromising professional curation standards. The amount requested has been provided by a study completed in 2017.

The proposed facility will be accessible to the public and would include a lobby and teaching area and would allow the public to actually observe the process that our conservators use to restore artifacts. The new facility will also allow us to increase the security and safety of Florida's artifacts. These items are irreplaceable and it is the Division's statutory mandate to preserve, protect and make these artifacts from state lands accessible to the public.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Historical Resources, is requesting \$5,532,854 in nonrecurring budget authority from the General Revenue Fund for the construction of an artifact curation facility that can accommodate the growing collection of Florida's historical objects and allow the capability of sharing these objects with the public. The current curation facility is nearly at capacity and the Division of Historical Resources can no longer accommodate the accession

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
STATE, DEPT OF										45000000
PGM: HISTORICAL RESOURCES										45200000
HISTORICAL RESOURCES										45200700
ECONOMIC OPPORTUNITIES										11
CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
INCREASED CAPACITY										990P000

of new artifacts without compromising professional curation standards. The new facility, which will be approximately 30,000 square feet, will also allow the Department of State to increase the security and safety of Florida's artifacts while making the facility accessible to the public.

SUMMARY: This amended request changes the nonrecurring budget amount from \$10,301,287 in Land Acquisition Trust Fund authority to \$5,532,854 in General Revenue Fund authority.

TOTAL: CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND										5,532,854 1000
TRUST FUNDS										10,301,287- 2000
TOTAL PROG COMP.....										4,768,433-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
LIBRARY/ARCHIVES/INFO SVCS						45400100
EDUCATION						03
EDUCATIONAL SUPPORT						0309.00.00.00
ADJUSTMENT FOR STATE AID TO						
LIBRARIES						5700000
INCREASED FUNDING FOR STATE AID TO						
LIBRARIES						5703000
AID TO LOCAL GOVERNMENTS						050000
G/A-LIBRARY GRANTS						050792
GENERAL REVENUE FUND -STATE	8,927,220	4,164,921	4,164,921		4,762,299	1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests \$8,927,220 in nonrecurring budget authority in the General Revenue Fund for the State Aid to Libraries grant program. This amount is being requested in nonrecurring authority to offset the VIIIB-2 Reduction amount from the recurring \$17,304,072 appropriated from the Division's operating budget bringing the total funding amount to \$21,468,993 if the reduction was taken. This amount is the average of the State Aid appropriation from the past three years. This amount is needed for the State Aid to Libraries grant program in order for the Division to meet its Maintenance of Effort (MOE) required by Institute of Museum and Library Services (IMLS) in the amount of \$23,180,603.

The Division requests funding for State Aid to Libraries as provided in s. 257.17-19, F.S., and administered by 1B-2.011, Florida Administrative Code. The additional grant funds will be used to support operations in Florida's 568 public libraries. The State Aid program is designed to assure that all Florida residents have access to free public library service. The program also encourages increased local support for public library service.

The State Aid to Libraries program supports three types of grants:

Operating Grants: All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded.

Equalization Grants: These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. The formula for distribution of these grants is based on fiscal capacity, effort, and need. The total for Equalization Grants may not exceed 15 percent of the appropriation. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 10 percent of the amount required to fund the Equalization Grants.

Multicounty Library Grants: These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. To qualify, a multicounty library must serve a combined population of at least 50,000 and serve two or more counties, at

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2020-21 POS	AGY AMD REQ FY 2020-21 POS	AGY AMD N/R FY 2020-21 POS	AGY AMD ANZ FY 2020-21 POS	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT CODES
					45000000
					45400000
					45400100
					03
					<u>0309.00.00.00</u>
					5700000
					5703000

least one of which qualifies for an Equalization Grant.

The grants have two components: a base grant and a match on the first \$1 million in local expenditures. These grants are not prorated. State Aid funds are used to provide all residents free access to library services including increasing hours of operation and number of staff at library facilities, enhancing the library's collections of print and electronic books and supporting citizens' technology needs.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

1.4 Expand recruitment for and access to education and training programs for talent in underserved areas and populations to close local workforce skills gaps.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Library and Information Services, requests \$4,164,921 in nonrecurring budget authority in the General Revenue Fund to support operations in Florida's 568 public libraries which will increase local support for public library service. The Division of Library and Information Services requests funding for State Aid to Libraries as provided in section 257.17-19, Florida Statutes, and administered by 1B-2.011, Florida Administrative Code which will be used for contracts, salaries, and other eligible expenditures. The State Aid Program is designed to ensure that all Florida residents have access to free public library services including internet access and employment assistance. This amount is in addition to the recurring \$17,304,072 appropriated from the Division's operating budget, bringing the total funding amount to \$21,468,993. This amount is the average of the State Aid appropriation from the past three years. The \$21,468,993 for the State Aid to Libraries grant program in addition to operating expenditures is necessary in order for the Division to meet its Maintenance of Effort (MOE) required by Institute of Museum and Library Services (IMLS) in the amount of \$23,180,603.

SUMMARY: This amended request reduces the nonrecurring budget amount by \$4,762,299.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12	COL A14-A12
AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ	AGY FIN REQ
FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
STATE, DEPT OF												45000000
PGM: CULTURAL AFFAIRS												45500000
CULTURAL AFFAIRS												45500300
ECONOMIC OPPORTUNITIES												11
CULTURAL OPPORTUNITIES												1103.00.00.00
CULTURAL PROGRAM GRANTS												4900000
CULTURE BUILDS FLORIDA												4900200
SPECIAL CATEGORIES												100000
G/A-CULTURE BUILDS FLORIDA												100122
GENERAL REVENUE FUND												
-STATE	3,132,250											3,132,250- 1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$3,132,250 in nonrecurring budget authority in the General Revenue for the Culture Builds Florida grant program (Specific Cultural Projects) awarding up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. The final FY 2020-21 Culture Builds Florida grant program (Specific Cultural Projects) list was not available at the time of the Department's budget submission. The amount requested is based on eligible applicants prior to the panel review process. The final approved list and total funding amount will be available on the Division's website <http://dos.myflorida.com/cultural/grants/grant-resources/grant-awards-recommendations/ranked-application-lists/>.

Funding for the Culture Builds Florida grant program (Specific Cultural Projects) is authorized in s. 265.286, F.S., and administered by 1T-1.036, Florida Administrative Code. To achieve equitable distribution of state funds, applicants may apply for one Cultural and Museum Grant (General Program Support) or one Culture Builds Florida Grant (Specific Cultural Projects), but may not apply for both. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a Rural Economic Development Initiative (REDI) designated county are eligible for a waiver of the cash match requirement. Eligible applications for all specific cultural project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines and are limited to one grant per annual grant cycle. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval. Project grants shall be funded at full request by score until all appropriated funds are depleted.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2020-21 POS	AGY AMD REQ FY 2020-21 POS	AGY AMD N/R FY 2020-21 POS	AGY AMD ANZ FY 2020-21 POS	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT
STATE, DEPT OF					45000000
PGM: CULTURAL AFFAIRS					45500000
CULTURAL AFFAIRS					45500300
ECONOMIC OPPORTUNITIES					11
CULTURAL OPPORTUNITIES					1103.00.00.00
CULTURAL PROGRAM GRANTS					4900000
CULTURE BUILDS FLORIDA					4900200

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Cultural Affairs, amends its request for nonrecurring budget authority from the General Revenue Fund for the Culture Builds Florida grant program for Fiscal Year 2020-21.

SUMMARY: This issue has been modified.

FLORIDA HUMANITIES COUNCIL					4900400
SPECIAL CATEGORIES					100000
G/A-FL ENDOWMENT/HUMANITIE					101291

GENERAL REVENUE FUND -STATE 500,000 500,000- 1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$500,000 in nonrecurring budget authority in the General Revenue fund in the Grants and Aids/Florida Endowment Humanities category for the Florida Humanities Council. The Florida Humanities Council is an independent, nonprofit affiliate of the National Endowment for the Humanities.

The Florida Humanities Council will use the appropriation from the Florida legislature to develop and fund public programs and resources in all 67 counties of the state exploring Florida's history and cultural heritage, literary and artistic life, environment and development, issues and ideas, communities and traditions. The council provides grants up to \$5,000 to support the planning and implementation of public humanities programs and resources that meet the needs and interests of local communities.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

STATE, DEPT OF	COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CULTURAL PROGRAM GRANTS						4900000
FLORIDA HUMANITIES COUNCIL						4900400

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Cultural Affairs, amends its request for nonrecurring budget authority in the General Revenue Fund in the Grants and Aids/Florida Endowment Humanities category for the Florida Humanities Council for Fiscal Year 2020-21.

SUMMARY: This issue has been modified.

HOLOCAUST DOCUMENTATION AND EDUCATION CENTER						4900800
SPECIAL CATEGORIES						100000
HOLOCAUST DOC/EDU CENTER						104561

GENERAL REVENUE FUND	-STATE	257,000	257,000	257,000	1000	1
=====						

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Cultural Affairs, is requesting \$257,000 in nonrecurring budget authority in the General Revenue Fund to support the Holocaust Documentation and Education Center. Instruction on the history of the Holocaust plays a significant role in educating children on the consequences associated with racism, prejudice and stereotyping and promotes the development of tolerant attitudes, respect and compassion. Nonrecurring funds will provide for student awareness days and materials in classrooms for Holocaust educators.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN: To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's

STATE, DEPT OF	COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
	AGY FIN REQ FY 2020-21 POS AMOUNT	AGY AMD REQ FY 2020-21 POS AMOUNT	AGY AMD N/R FY 2020-21 POS AMOUNT	AGY AMD ANZ FY 2020-21 POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS AMOUNT	
PGM: CULTURAL AFFAIRS						45000000
CULTURAL AFFAIRS						45500000
ECONOMIC OPPORTUNITIES						45500300
CULTURAL OPPORTUNITIES						11
CULTURAL PROGRAM GRANTS						1103.00.00.00
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER						4900000
						4900800

communities.

SUMMARY: This is a new issue.

CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SPEC CAT-CUL FAC PROG						140015

GENERAL REVENUE FUND	-STATE	500,000	500,000	500,000	1000	1
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AGENCY NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-CUL FAC PROG IT COMPONENT? NO
 Amended 2020-21 Narrative after November 22, 2019:

The Department of State, Division of Cultural Affairs, is requesting \$500,000 in nonrecurring budget authority in the General Revenue Fund for design, pre-construction, and staffing costs directly related to the Pulse Memorial and Museum. Nonrecurring funding will be used for foundation operations and management by the executive director, artifact curation by the museum curator, architectural design services, pre-construction services, 24-hour security at the interim memorial and construction sites, memorial maintenance, insurance, and utilities.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

SUMMARY: This is a new issue.
