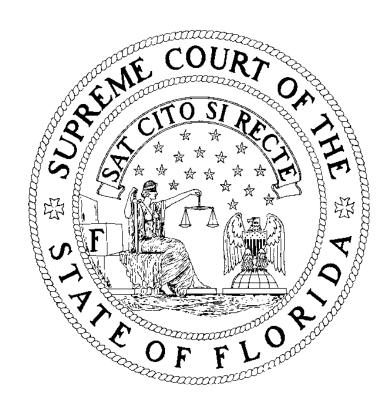
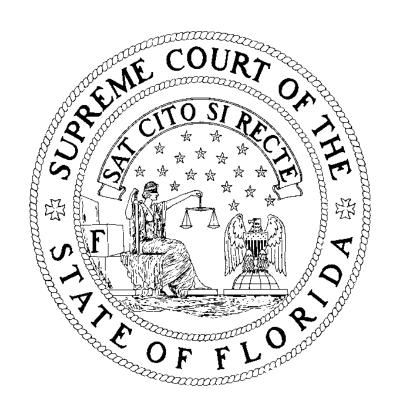
Judicial Branch State Courts System



CIP-3
Five-Year New Construction and
Non-Structural CIP Plan

Judicial Branch State Courts System



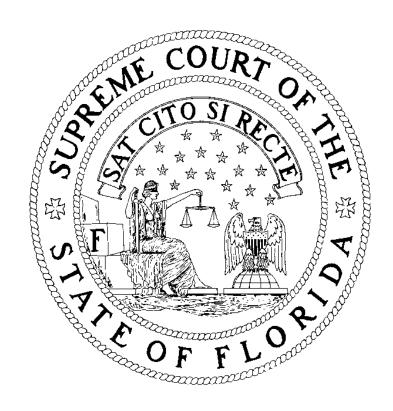
Budget Entity Level CIP-3 Project Explanation

Court Operations-Supreme Court

Agency:	Florida Suprem	e Court		Agency Priority	y:		
Budget Entity and Budget Entity Code:				Project Categor	ry:		
Appropriation Category Code:				LRPP Narrativ	e Page:		
PROJECT TITLE:	None						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
n/a							
Geographic Location:							
County:							
Facility	Net Area	Efficiency	Gross Area	Unit Cost	Construction	Occu	pancy
Type	(square feet)	Factor	(square feet)		Cost	D	ate
n/a							
Schedule of Project Con	nponents	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014	l-15
1. Basic Construction Co	osts	\$	\$	\$	\$		\$
a. Construction Cost							
b. Permits, Inspections,Impact Fees							
c. Communication requ (conduits, wiring, etc.							
d. Utilities outside build	ling						
e. Site Development							
(roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance							
(Section 255.043, Flori	ida Statutes)						
h. Other							
Subtotal	:	\$	\$	\$	\$	\$	

2. Other Project Costs	\$	\$	\$	\$	\$		
a. Land/Existing Facility Acquisition							
b. Professional Services							
1) Planning/Programming							
2) Architechtural/Engineering Fees							
3) On-site representatives	 						
4) Testing/Surveys	 						
5) Other Professional Services							
c. Miscellaneous Costs							
d. Moveable Equipment/Furniture	 						
Subtotal:							
3. All Costs (1 + 2)							
4. DMS Fee Total: All Costs by Fund	-						
Fund Code:							
Fund Code:							
TOTAL (3 + 4)	\$	\$	\$	\$	\$		
Appropriations to-date:			Projected Costs				
General Revenue				General Revenue			
Trust Funds TOTAL		\$0		Trust Funds TOTAL	\$		
Changes in Agency Service Costs	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	\$0 FY 2014-15 \$		
Category Fund Code	\$	\$	\$	\$	\$		
Salaries & Benefits							
Cuh4a4a1							
Subtotal							
OPS							
OPS							
OPS Subtotal							
OPS							
OPS Subtotal Expenses							
OPS Subtotal							
OPS Subtotal Expenses							
OPS Subtotal Expenses Subtotal Other (Specify)							
OPS Subtotal Expenses Subtotal Other (Specify) Subtotal							
OPS Subtotal Expenses Subtotal Other (Specify)							
OPS Subtotal Expenses Subtotal Other (Specify) Subtotal	\$	\$	\$	\$	\$		

Judicial Branch State Courts System



Budget Entity Level CIP-3 Project Explanation

Court Operations-Appellate Court

	l						
Agency:	First District Co	ourt of Appeal		Agency Priority:			
Budget Entity and				Project Categor	• v•		
Budget Entity Code:	22100600			Troject Categor	· y •		
Appropriation				LRPP Narrativ	e Page.		
Category Code:	080172			EKIT Narrativ	e ruge.		
PROJECT TITLE:	First District Co	ourt of Appeal-	Expansion				
Statutory Authority:	Chapter 35, Flo	rida Statutes					
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility	Service	Planned	User Stations	Existing	New User	Space	Net Area
Туре	Load	Used Factor	Required	Stations	Stations Required	Factor	Required
Courthouse	130 FTE						
Geographic Location:	State Southwood	d Satellite Area	a -Capital Circle	SE, Tallahassee	Florida		
County:	Leon						
Facility	Net Area	Efficiency	Gross Area	Unit Cost	Construction	Occu	pancy
Туре	(square feet)	Factor	(square feet)		Cost	D	ate
Courthouse	-		110,508		\$ 37,400,000	Fall	2010
Schedule of Project Con	ponents	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014	I-15
1. Basic Construction Co	_	\$	\$	\$	\$		\$
a. Construction Cost							
b. Permits, Inspections,							
Impact Fees							
c. Communication requ	irements						
(conduits, wiring, etc.)							
d. Utilities outside build							
e. Site Development							
(roads, paving, etc.)							
f. Energy efficient							
equipment							
g. Art allowance							
(Section 255.043, Flori	ida Statutes)						
h. Other							
Subtotal Office of Policy and Ru		\$	\$	\$	\$	\$	

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services	 					
c. Miscellaneous Costs	 					
d. Moveable Equipment/Furniture	\$3,501,161 (Se	ee attached breakd	J own)			
Subtotal:	\$3,501,161		,			
3. All Costs (1 + 2)	\$3,501,161					
4. DMS Fee	ψ3,301,101					
Total: All Costs by Fund						
Fund Code:						
Fund Code:	\$3,501,161					
TOTAL (3 + 4)	\$3,501,161	\$	\$	\$	\$	
Appropriations to-date:		0.000.000	Projected Costs			
General Revenue		9,800,000	General Revenue			
fan /Ronde/Truet Funde		39 000 000	Trust Funds			
ap. /Bonds/Trust Funds TOTAL		39,000,000 \$48,800,000		Trust Funds TOTAL	\$0	
TOTAL Changes in Agency Service Costs	FY 2010-11	\$48,800,000 FY 2011-12	FY 2012-13	TOTAL FY 2013-14	\$0 FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code	FY 2010-11	\$48,800,000	FY 2012-13	TOTAL		
TOTAL Changes in Agency Service Costs		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify)		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify) Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify)		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	
TOTAL Changes in Agency Service Costs Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify) Subtotal		\$48,800,000 FY 2011-12		TOTAL FY 2013-14	FY 2014-15	

Furniture/Fixtures and Equipment Estimate

Technology Systems				
	Audio Visual		\$419,520	
		Total =	\$419,520	
File Systems/Shelving				
			4	
	LEKTRIEVERS		\$328,862	
	Library		\$ 30,963	
	IT/Shop		\$ 7,300	
	Storage Carts		\$ 41,300	
	Workroom Surface		\$ 5,200	
	Filing		\$ 11,400	
		Total =	\$425,025	
		TOTAL -	J42J,U2J	
Office Systems				
	Clerk's		\$182,550	(23)WS
	Suites		\$260,250	(15)WS
	JA's		\$133,200	
	Meeting Room/Break		\$122,181	
	Courtrooms/Commons		\$688,275	
	Robe/Conference Room		\$302,854	
	Law Clerks		\$118,600	
	Marshal's		\$ 46,560	
		Total =	\$1,854,470	
Exterior				
	Walk and Park		\$ 27,898	
	Site Furnishings		\$ 51,017	
		T-4-1	ć 70.045	
		Total =	\$ 78,915	
Miscellaneous				
iviiscellalieous	Installation		\$294,001	
	mstanation		(12% not data)
	Moving		\$100,000	1
	Equipment-(xray/shredder/et	c.)	\$100,000	
		,	\$ 78,000	
	Contingency		\$251,230 (5%	of total)
	<u> </u>			·
		Total =	\$ 723,231	
	Grand Total	=	\$ 3,501,161	

Agency:	Second District	Second District Court of Appeal			Agency Priority:		
Budget Entity and Budget Entity Code:				Project Categor	ry:		
Appropriation Category Code:				LRPP Narrativ	re Page:		
PROJECT TITLE:	None						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
JUDICIAL							
Geographic Location:	1005 E. Memori	al Blvd., Lake	land, Florida 338	01			
County:	POLK						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost		pancy ate
JUDICIAL							
Caladala af Davis at Can	4	EV 2010 11	ES7 2011 12	EV 2012 12	ES7 2012 14	EW 201	4 15
Schedule of Project Con 1. Basic Construction Con	-	FY 2010-11 \$	FY 2011-12 \$	FY 2012-13	FY 2013-14 \$	FY 201	4-13 \$
a. Construction Cost	0313	Ψ	Ψ	Ψ	Ψ		Ψ
b. Permits, Inspections, Impact Fees	,						
c. Communication requ (conduits, wiring, etc.							
d. Utilities outside build	ling						
e. Site Development							
(roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Flori	ida Statutes)						
h. Other	an Suintes j						
Subtotal	:	\$	\$	\$	\$	\$	

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition					·
b. Professional Services					
1) Planning/Programming					
2) Architechtural/Engineering Fees					
3) On-site representatives					
4) Testing/Surveys					
5) Other Professional Services					
c. Miscellaneous Costs					
d. Moveable Equipment/Furniture					
Subtotal:					
3. All Costs (1 + 2)					
4. DMS Fee Total: All Costs by Fund					
Fund Code:					
Fund Code:					
TOTAL (3 + 4)	\$	\$	\$	\$	\$
Appropriations to-date:			Projected Costs		
General Revenue Trust Funds				General Revenue Trust Funds	
TOTAL		\$0		TOTAL	\$0
Changes in Agency Service Costs	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Category Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits					
Subtotal					
ong.					
UDS .					
OPS					
Subtotal					
Subtotal Expenses					
Subtotal					
Subtotal Expenses					
Subtotal Expenses Subtotal Other (Specify)					
Subtotal Expenses Subtotal Other (Specify) Subtotal					
Subtotal Expenses Subtotal Other (Specify)					
Subtotal Expenses Subtotal Other (Specify) Subtotal	\$	\$	\$	\$	\$

Agency:	Third District (Court of Appea	l	Agency Priority	y :	1	-
Budget Entity and				Project Categor	rv:		
Budget Entity Code:	22100600			J		SPJC	
Appropriation	000150			LRPP Narrativ	e Page:		
Category Code:	080179				Ü		
PROJECT TITLE:	Remodeling of 0	Court Building	for Security - Bu	uilding Systems \	U pgrade		
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility	Service	Planned	User Stations	Existing	New User	Space	Net Area
Туре	Load	Used Factor	Required	Stations	Stations Required	Factor	Required
Geographic Location:							
I County.							
County:	NT-4 A	T.CC:	C	II-4 C-4	C	0	
Facility	Net Area	Efficiency	Gross Area	Unit Cost	Construction		ipancy
	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost		ipancy Pate
Facility		-		Unit Cost			
Facility	(square feet)	-		Unit Cost FY 2012-13			ate
Facility Type	(square feet)	Factor	(square feet)		Cost	D	ate
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost	(square feet) nponents osts	Factor FY 2010-11	(square feet) FY 2011-12	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections,	(square feet) nponents osts	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees	(square feet) nponents osts	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc.	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc. d. Utilities outside build	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc. d. Utilities outside build e. Site Development	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc.) d. Utilities outside build e. Site Development (roads, paving, etc.)	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc. d. Utilities outside build e. Site Development (roads, paving, etc.) f. Energy efficient	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc. d. Utilities outside build e. Site Development (roads, paving, etc.) f. Energy efficient equipment	(square feet) nponents osts nirements	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc.) d. Utilities outside build e. Site Development (roads, paving, etc.) f. Energy efficient equipment g. Art allowance	(square feet) nponents osts nirements)	Factor FY 2010-11 \$ 2,872,402	(square feet) FY 2011-12 \$ 1,836,873	FY 2012-13 \$ 810,633	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc.) d. Utilities outside build e. Site Development (roads, paving, etc.) f. Energy efficient equipment g. Art allowance (Section 255.043, Flor	(square feet) nponents osts nirements)	Factor FY 2010-11	(square feet) FY 2011-12 \$	FY 2012-13	Cost FY 2013-14	D	4-15
Facility Type Schedule of Project Con 1. Basic Construction C a. Construction Cost b. Permits, Inspections, Impact Fees c. Communication requ (conduits, wiring, etc.) d. Utilities outside build e. Site Development (roads, paving, etc.) f. Energy efficient equipment g. Art allowance	(square feet) inponents osts irements iling	Factor FY 2010-11 \$ 2,872,402	(square feet) FY 2011-12 \$ 1,836,873	FY 2012-13 \$ 810,633	Cost FY 2013-14	D	4-15

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition					
b. Professional Services					
1) Planning/Programming					
2) Architechtural/Engineering Fees	409,502		70,490		
3) On-site representatives		1			
4) Testing/Surveys					
5) Other Professional Services					
c. Miscellaneous Costs					
d. Moveable Equipment/Furniture					
Subtotal:	409,502		70,490		
3. All Costs (1 + 2)	3,425,524	1,928,717	921,655		
4. DMS Fee	59,466	41,932	19,622		
Total: All Costs by Fund	22,130		,2		
Fund Code:					
Fund Code:		<u> </u>			
TOTAL (3 + 4)	\$3,484,990	\$ 1,970,649	\$ 941,277	\$	\$
Appropriations to-date: General Revenue			Projected Costs	Seneral Revenue	
Trust Funds				Trust Funds	
TOTAL		\$0		TOTAL	\$0
Changes in Agency Service Costs Category Fund Code	FY 2010-11	FY 2011-12 \$	FY 2012-13	FY 2013-14 \$	FY 2014-15
Salaries & Benefits	Φ	3	Φ	Φ	Φ
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
•					
Subtotal					
Other (Specify)					
other (openly)					
Subtotal					
Fund Totals					
TOTAL	\$3,484,990	\$ 1,970,649	\$ 941,277	\$	\$

Agency:	Fourth District	Court of Appe	al	Agency Priority:			
Budget Entity and Budget Entity Code:				Project Categor	ry:		
Appropriation Category Code:				LRPP Narrativ	e Page:		
PROJECT TITLE:							
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:	West Palm Beac	ch .					
County:	Palm Beach						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost		pancy ate
Courthouse			39,000				
Schedule of Project Con	ponents	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014	l-15
1. Basic Construction Co	osts	\$	\$	\$	\$		\$
a. Construction Cost							
b. Permits, Inspections,							
Impact Fees							
c. Communication requ							
(conduits, wiring, etc. d. Utilities outside build							
e. Site Development	ung						
(roads, paving, etc.)							
f. Energy efficient							
equipment							
g. Art allowance	da Statutas)						
(Section 255.043, Flori h. Other	aa Statutes)						
		¢	¢.	¢.	¢.	¢.	
Subtotal	:	\$	\$	\$	\$	\$	

2. Other Project Costs	\$	\$	\$	\$	\$		
a. Land/Existing Facility Acquisition					,		
b. Professional Services							
1) Planning/Programming							
2) Architechtural/Engineering Fees							
3) On-site representatives							
4) Testing/Surveys							
5) Other Professional Services							
c. Miscellaneous Costs							
d. Moveable Equipment/Furniture	 	l					
Subtotal:							
3. All Costs (1 + 2)							
4. DMS Fee Total: All Costs by Fund							
Fund Code:							
Fund Code:							
TOTAL (3 + 4)	\$	\$	\$	\$	\$		
Appropriations to-date:			Projected Costs				
General Revenue Trust Funds				General Revenue Trust Funds			
TOTAL		\$0		TOTAL	\$ \$0 FY 2014-15 \$		
Changes in Agency Service Costs	TTT 0010 11						
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15		
Category Fund Code	FY 2010-11 \$	FY 2011-12 \$	FY 2012-13 \$	FY 2013-14 \$			
Category Fund Code							
Category Fund Code							
Category Fund Code Salaries & Benefits Subtotal							
Category Fund Code Salaries & Benefits							
Category Fund Code Salaries & Benefits Subtotal							
Category Fund Code Salaries & Benefits Subtotal OPS							
Category Fund Code Salaries & Benefits Subtotal OPS							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify)							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify) Subtotal							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify)							
Category Fund Code Salaries & Benefits Subtotal OPS Subtotal Expenses Subtotal Other (Specify) Subtotal							

Agency:	Fifth District Co	ourt of Appeal		Agency Priority	y:		
Budget Entity and				Project Catego	rx;•		
Budget Entity Code:	22100600			Troject Catego	ıy.		
Appropriation				LRPP Narrativ	Paga.		
Category Code:	080181			LKIT Narrative Lage.			
PROJECT TITLE:	Front Lobby, Co	ourtroom and (Conference Roon	ı Upgrade			
Statutory Authority:							
To be Constructed by:		Contract?		Force Acct.?			
·		(Y/N)	Yes	(Y/N)	No		
Facility	Service	Planned	User Stations	Existing	New User	Space	Net Area
Туре	Load	Used Factor	Required	Stations	Stations Required	Factor	Required
Courthouse							
Geog. Location:							
County:	Volusia						
Facility	Net Area	Efficiency	Gross Area	Unit Cost	Construction	Occi	ipancy
Туре	(sq. ft.)	Factor	(sq. ft.)		Cost	D	ate
Courthouse	63,000		-	\$ -	\$ -		
Courthouse	-			\$ -	\$ -		
Schedule of Project C	omponents	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2	014-15
1. Basic Construction	Costs	\$	\$	\$	\$		\$
a. Construction Cost		397,200					
b. Permits, Inspection Impact Fees	ns,						
c. Communication rec (conduits, wiring, e	-						
d. Utilities outside bu							
e. Site Development							
(roads, paving, etc.))						
f. Energy efficient	,						
equipment							
g. Art allowance							
(F.S., Section 255.04	13)						
h. Other							
Subtota	al:	397,200	-	-	-		

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn	-	-	-	-	-
b. Professional Services					
1) Planning/Programming	4,600				
2) A/E Fees	23,625				
3) On-site representatives	44,700				
4) Testing / Surveys					
5) Other professional services					
c. Miscellaneous costs	59,580				
d. Moveable equipment/furniture					
Subtotal:	132,505	-	-	-	-
3. All Costs (1 + 2)	529,705	-	-	-	-
4. DMS Fee	59,580				
Total: All Costs by Fund					
Fund Code: Fund Code:					
	ф 500 205	ф	Ф	ф	ф
TOTAL (3+4) Appropriations to-date:	\$ 589,285	\$ -	\$ - Projected Costs	\$ - S Beyond CIP:	\$ -
GR			GR		
TF TOTAL \$0				TF	фО
Changes in Agency Service Costs	FY 2010-11	\$0 FY 2011-12	FY 2012-13	TOTAL FY 2013-14	\$0 FY 2014-15
Category Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits					
N/A					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Specify)					
Subtotal					
Fund Totals					
	\$ -	\$ -			