

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
FIXED CAPITAL OUTLAY						080000
FLOORING REPLACEMENT						080025
GENERAL REVENUE FUND.....	190,000					1000
SUPREME COURT-COURT RM REN						080038
GENERAL REVENUE FUND.....	220,000					1000
SITE HARDENING						080052
GENERAL REVENUE FUND.....	900,000					1000
FIRE SYSTEM-DMS MGD						082108
GENERAL REVENUE FUND.....	350,000					1000
TOTAL: COURT OPER/SUPREME COURT						22010100
BY FUND						
GENERAL REVENUE FUND.....	1,660,000					1000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
2ND DCA-A/C RENOVATION						080036
GENERAL REVENUE FUND.....	400,312					1000
2ND DCA/EXT BLDG SEALANT						080048
GENERAL REVENUE FUND.....	41,800					1000
1ST DCA COURT BLDG-DMS MGD						080172
GENERAL REVENUE FUND.....	3,501,161					1000

