

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
PGM: OFF/ATTORNEY GENERAL						41100000
VICTIM SERVICES						41100400
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
LEGAL AFFAIRS						4000000
CRIME VICTIMS COMPENSATION PAYMENTS						4000530
SPECIAL CATEGORIES						100000
AWARDS TO CLAIMANTS						100189
GENERAL REVENUE FUND						
-STATE		11,500,000	11,500,000		11,500,000	1000 1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended Legislative Budget Request FY 2020-2021 after November 22,2019
 Budget Entity: Victims Services
 Issue Title: Crime Victims Compensation Payments

Issue Summary:

This is a new issue. The Attorney General is requesting \$11,500,000 in non-recurring General Revenue to continue the Victims Compensation program.

Reference to the Long-Range Program Plan:

This issue directly supports the goals of improving service delivery to victims of crime.

Issue Description:

The Victim Compensation (VC) program offers assistance for economic losses incurred such as wage loss (for victims who missed work as a result of physical crime injuries, and parents who missed work to bring their minor child to medical treatment for physical injuries), disability (if a permanent impairment was suffered), or loss of support (for applicants of victims who were gainfully employed at the time of death); treatment costs such as medical, dental, mental health or grief counseling (not covered by any other collateral source); and/or funeral/burial costs. The Domestic Violence (DV), Sexual Battery (RS), and Human Trafficking (HT) Relocation programs compensate specific relocation expenses when victims have been certified by a domestic violence or rape crisis center in the State of Florida. The Property Loss (PL) program provides financial assistance to adults over the age of 60 or disabled who suffered the loss of personal tangible property which adversely affects their daily quality of life. The Sexual Battery Forensic Examination (SB) program reimburses providers for costs associated with the collection of forensic evidence following a sexual battery or lewd or lascivious battery or molestation. The Emergency Responder Death Benefit (ER) program offers death benefits to the surviving spouse, children, parents or guardian, or siblings of a deceased emergency medical technician, paramedic, firefighter, or law enforcement officer who is killed answering a call for service in the line of duty.

The VC program pays claims from the Crimes Compensation Trust Fund (CCTF) which is funded primarily from a \$50 mandatory court cost assessed per s. 938.03, F.S. The VC program has historically received no general revenue. The Victim of Crimes Act (VOCA) provides a federal grant award to fund a portion of the claims each fiscal year. FY 18-19 was the sixth

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
										41000000
										41100000
										41100400
										16
										<u>1602.00.00.00</u>
										4000000
										4000530

LEGAL AFFAIRS/ATTY GENERAL
 PGM: OFF/ATTORNEY GENERAL
 VICTIM SERVICES
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 LEGAL AFFAIRS
 CRIME VICTIMS COMPENSATION PAYMENTS

41000000
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straight year CCTF disbursements have exceeded revenues. The CCTF saw approximately \$3,500,000 increase in benefit claims, primarily in relocation expenses, and a slight decrease in revenues, leaving the FYE 2018-2019 CCTF balance at \$3,764,251, the lowest level in over ten years. To avoid insolvency of the CCTF, staff was reduced, other funds were re-allocated and benefits to crime victims were reduced. The requested General Revenue will be used to pay awards to claimants to allow the CCTF to stabilize at the current revenue and benefit levels.

Costs:

Awards to Claimants \$11,500,000 General Revenue

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* BPEADL01                                STATISTICAL INFORMATION                                12/20/2019 13:07:57 *
* BUDGET PERIOD: 2008-2021                EXHIBIT A, D AND D-3A LIST REQUEST                SJN 41      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07      SAVE ID: ED3R
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   4000530 3
*
* REPORT OPTION: 1                COLUMN SELECTION: A12                A14                A15                A16                A14-A12                CODES
*   1=EAD REPORT
*   2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
*   3=STATEWIDE ISSUES
*   4=SCHEDULE VIIIA ISSUES
*   SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
*   G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
*   RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: N                DIVISION: N                BUREAU: N
*   SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
*   MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS: LBE  PRC
*   L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                EXHIBIT D-3A
*   P=PORTRAIT                BUR, SUB, LBE, PRC,                EXPENDITURES BY
*                                     SIS, ISC)                ISSUE AND APPROPRIATION CATEGORY
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* BPEADL01                               STATISTICAL INFORMATION                12/20/2019 13:07:57 *
* BUDGET PERIOD: 2008-2021              EXHIBIT A, D AND D-3A LIST REQUEST        SJN 41      SP      *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2      *
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*
* TOTAL RECORDS READ FROM SORT:          1                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                4                                           *
* TOTAL PCF RECORDS READ:                2                                           *
* TOTAL ICF RECORDS READ:                2                                           *
* TOTAL INF RECORDS READ:                37                                          *
* TOTAL ACF RECORDS READ:                2                                           *
* TOTAL FCF RECORDS READ:                1                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
*
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* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
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