

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
INVESTIGATIVE SERVICES NEEDS						4500000
STATEWIDE BEHAVIORAL THREAT						
ASSESSMENT MANAGEMENT STRATEGY						4500800
SALARY RATE						000000
SALARY RATE.....		1,202,709			1,202,709	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		20.00			20.00	
		3,188,281			3,188,281	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE		529,885	93,230		529,885	1000 1
OPERATING CAPITAL OUTLAY						060000
GENERAL REVENUE FUND -STATE		31,350	31,350		31,350	1000 1
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
GENERAL REVENUE FUND -STATE		90,000	90,000		90,000	1000 1
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		450,000			450,000	1000 1
G/A-SPECIAL PROJECTS						102009
GENERAL REVENUE FUND -STATE		400,000			400,000	1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
INVESTIGATIVE SERVICES NEEDS						4500000
STATEWIDE BEHAVIORAL THREAT						
ASSESSMENT MANAGEMENT STRATEGY						4500800
SPECIAL CATEGORIES						100000
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE		4,680			4,680	1000 1
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		6,580			6,580	1000 1
TOTAL: STATEWIDE BEHAVIORAL THREAT						4500800
ASSESSMENT MANAGEMENT STRATEGY						
TOTAL POSITIONS.....		20.00			20.00	
TOTAL ISSUE.....		4,700,776	214,580		4,700,776	
TOTAL SALARY RATE.....		1,202,709			1,202,709	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019.

Issue Statement. Florida has been the site of several mass shootings that include Pulse Nightclub in Orlando, Marjory Stoneman Douglas High School in Parkland, Fort Lauderdale-Hollywood International Airport, Jacksonville Landing, as well as a SunTrust Bank in Sebring. These acts of targeted violence underscore the need to focus additional resources toward threat identification and proactive efforts to prevent against future tragedies. As a result, Governor Ron DeSantis requested the FDLE to conduct a detailed review of Florida's readiness to prevent and mitigate targeted threats and incidents of violence. The Governor specifically requested that Florida develop a broader and more comprehensive threat assessment strategy, and appropriate training, to be used by local law enforcement agencies.

FDLE defines Behavioral Threat Assessment and Management (BTAM) as a structured group process used to evaluate the risk posed by an individual, typically as a response to an actual or perceived threat or concerning behavior. The primary purpose of a threat assessment is to identify individuals on a pathway to violence by collecting, corroborating and analyzing probative information from all sources, including published academic and operational research to contextualize and understand the patterned thinking and behavior of an identifiable person of concern and make a determination as to whether or not the individual poses a threat of violence to a target. If an inquiry indicates that there is a risk of violence in a specific situation, authorities conducting the threat assessment collaborate with others to develop,

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>INVESTIGATIVE SVCS</u>						71600200
<u>PUBLIC PROTECTION</u>						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
INVESTIGATIVE SERVICES NEEDS						4500000
STATEWIDE BEHAVIORAL THREAT						
ASSESSMENT MANAGEMENT STRATEGY						4500800

implement, and monitor a strategic, individualized plan to directly or indirectly intervene in an identified person of concern's pattern of life through coordinated, operational activities designed to:

- * Stabilize and support, to the extent possible, an identified person of concern's current situation;
- * Influence, control, or incapacitate an identified person of concern's threat-enhancing thinking and behavior;
- * Harden and protect any identifiable targets; and
- * Mitigate concern to prevent targeted violence.

Although several states have behavioral threat assessment and management programs embedded within their schools, none have attempted to develop and implement a statewide strategy to address all forms of targeted violence. According to subject matter experts, Florida's efforts to develop and implement such a comprehensive statewide strategy to address all incidents of violence, regardless of the incident location, positions the state at the forefront of this issue nationally.

Proposed Solution and Resources Needed. The department is requesting \$4,700,776 in general revenue (\$4,486,196 recurring) 20 FTE positions and supporting expenses, including three new vehicles for sworn members.

Expected Results. Enable the department to carry out the Governor's request that FDLE develop a broader and more comprehensive threat assessment strategy, and appropriate training, to be used by local law enforcement agencies.

Risks of Not Funding Issue. Inability to assign a broader and more comprehensive threat assessment strategy, and appropriate training, to be used by local law enforcement agencies.

Effective Date. Upon receipt of funds.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY FIN REQ FY 2020-21 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF										71000000
PGM: INVESTIGAT/FOREN SCNC										71600000
INVESTIGATIVE SVCS										71600200
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
INVESTIGATIVE SERVICES NEEDS										4500000
STATEWIDE BEHAVIORAL THREAT										
ASSESSMENT MANAGEMENT STRATEGY										4500800

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2020-21						
NEW POSITIONS						
1334 RESEARCH AND TRAINING SPECIALIST						
N8009 001	1.00	38,809		19,818	58,627	0.00
2239 OPERATIONS REVIEW SPECIALIST						
N8010 001	1.00	41,106		20,189	61,295	0.00
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD						
N8005 001	7.00	256,249		136,241	392,490	0.00
N8006 001	1.00	37,876		19,668	57,544	0.00
8584 SPECIAL AGENT SUPERVISOR						
N8001 001	2.00	144,552		75,014	219,566	0.00
N8002 001	1.00	72,276	5,020	39,170	116,466	0.00
P101 PROPOSED CLASS CODE						
N8012 001	3.00	263,508		86,719	350,227	0.00
N8013 001	1.00	120,461		54,585	175,046	0.00
7738 SENIOR ATTORNEY						
N8007 001	3.00	222,852		80,150	303,002	0.00
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						1,734,263
	20.00	1,197,689	5,020	531,554	1,734,263	1,734,263

OTHER SALARY AMOUNT						1,454,018
1000 GENERAL REVENUE FUND						3,188,281

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF											71000000
PGM: INVESTIGAT/FOREN SCNC											71600000
INVESTIGATIVE SVCS											71600200
PUBLIC PROTECTION											12
LAW ENFORCEMENT											<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT											<u>1202.00.00.00</u>
BY FUND TYPE											
GENERAL REVENUE FUND.....		20.00		4,700,776		214,580		20.00		4,700,776	1000
SALARY RATE.....		1,202,709						1,202,709			