

								COL A12	COL A14
								AGY FIN REQ	AGY AMD REQ
								FY 2020-21	FY 2020-21
<u>LAW ENFORCEMENT, DEPT OF</u> 71000000									
FUND: FEDERAL GRANTS TRUST FUND 2261									
SECTION I: DETAIL OF REVENUES									
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
CODE		CHG%	ST	I/C	LOC	I/C	NO.		
02 DNA BACKLOG REDUCTION PROGRAM									
000700	NO	0.0	943.03	0.00	0.00	16.741	1,500,000	1,500,000	
06 EDWARD BYRNE MEMORIAL JUSTICE GRANTS									
000700	NO	0.0	943.03	0.00	0.00	16.738	15,000,000	15,000,000	
07 EDWARD BYRNE MEMORIAL JUSTICE GRANTS									
001510	NO	0.0	943.03	0.00	0.00	16.738	1,000,000	1,175,000	
09 TRANSFR FROM DOS - HELP AMERICA VOTE ACT									
001510	NO	0.0	943.03	0.00	0.00	90.401	135,000	135,000	
10 HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM									
000700	NO	0.0	943.03	0.00	0.00	95.001	200,000	200,000	
11 HOMELAND SECURITY GRANT PROGRAM									
001510	NO	0.0	943.03	0.00	0.00	97.067	6,500,000	6,500,000	
12 TRANSFER FROM EOG - HOMELAND SECURITY									
001510	NO	0.0	943.03	0.00	0.00	97.067	1,500,000	1,500,000	
14 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM									
000700	NO	0.0	943.03	0.00	0.00	16.554	1,000,000	1,000,000	
15 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM									
001510	NO	0.0	943.03	0.00	0.00	16.554	1,000,000	1,000,000	
18 NICS ACT RECORD IMPROVEMENT PROGRAM									
000700	NO	0.0	943.03	0.00	0.00	16.813	500,000	500,000	
19 NICS ACT RECORD IMPROVEMENT PROGRAM									
001510	NO	0.0	943.03	0.00	0.00	16.813	500,000	500,000	
20 OTHER FEDERAL AWARDS									
000700	NO	0.0	943.03	0.00	0.00	16.999	100,000	100,000	
21 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT									
000700	NO	0.0	943.03	0.00	0.00	16.742	600,000	600,000	
23 PROJECT SAFE NEIGHBORHOOD									
000700	NO	0.0	943.03	0.00	0.00	16.609	1,500,000	1,500,000	
24 RESIDENTIAL SUBSTANCE ABUSE TREATMENT									
000700	NO	0.0	943.03	0.00	0.00	16.593	600,000	600,000	
25 SPECIAL DATA COLLECTIONS & STATISTICAL STUDY									
000700	NO	0.0	943.03	0.00	0.00	16.734	3,000,000	3,000,000	
26 STATE JUSTICE STATISTICS PROGRAMS									
000700	NO	0.0	943.03	0.00	0.00	16.550	200,000	200,000	
27 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION									
000700	NO	0.0	943.03	0.00	0.00	16.750	100,000	100,000	
TOTAL TO LINE B IN SECTION IV								34,935,000	35,110,000

LAW ENFORCEMENT, DEPT OF 71000000

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
02 TRANSFER TO 2021-INDIRECT COSTS (181314)	810304			250,000	250,000
03 SUBGRANTS PAID WITHIN THE AGENCY	899000	71150200		5,850,000-	5,850,000-
04 SUBGRANTS RECEIVED FROM WITHIN THE AGENCY	899000	71600100		350,000	350,000
05 SUBGRANTS RECEIVED FROM WITHIN THE AGENCY	899000	71600200		4,000,000	4,000,000
06 SUBGRANTS RECEIVED WITHIN THE AGENCY	899000	71700200		1,500,000	1,500,000
09 AGENCY MANAGED UNFUNDED BUDGET	899000			10,986,602-	10,986,602-
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TOTAL TO LINE E IN SECTION IV				10,736,602-	10,736,602-
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SECTION III: ADJUSTMENTS

	OBJECT CODE				
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TOTAL TO LINE H IN SECTION IV				=====	=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)			34,935,000	35,110,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			34,935,000	35,110,000
LESS: OPERATING EXPENDITURES	(D)			45,671,602	45,846,602
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			10,736,602-	10,736,602-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				