

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>INVESTIGATIVE SVCS</u>						71600200
<u>PUBLIC PROTECTION</u>						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
INVESTIGATIVE SERVICES NEEDS						4500000
REPLACE AERIAL LIFT VEHICLES						4500310
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
FEDERAL GRANTS TRUST FUND -RECPNT		175,000	175,000		175,000	2261 9

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019.

Issue. The Electronic Surveillance Support Team (ESST) mission is a multi-agency effort that uses advanced technologies, global positioning satellite and other computer technology to locate and monitor violent criminal suspects. The teams currently share three aging Aerial Lift Vehicles (ALV) that are used to conduct overt and covert surveillance installations in areas that would otherwise be inaccessible.

Possession of the ALVs allows the agency to respond to requests for service in a much faster time frame than it would take to rent or coordinate with local utility companies. In addition to the surveillance mission, key agency personnel in the statewide radio program are trained to use the ALVs when needed to support limited repair or maintenance to certain radio towers or similar installations, particularly in hurricane preparedness and response.

FDLE has secured federal grant funding to replace two ALVs that have surpassed the Department of Management Services (DMS) replacement schedule due to age and continue to need costly repairs.

Resources. FDLE is requesting \$175,000 in Federal Grants Trust Fund vehicle authority to replace two ALV trucks.

Results. Funding the purchase of these vehicles would enable the agency to continue to offer reliable and cutting-edge investigative technical services to local, state and federal agencies in need of these important and effective capabilities.

Risks. Replacing these end-of-life vehicles is critical in order to ensure the ability of the ESSTs to efficiently and effectively conduct covert and overt surveillance installations.

Effective dates: Upon receipt of funds.

This issue is consistent with the Florida Strategic Plan for Economic Development to: (1) ensure state, regional, and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21	POS AMOUNT	AGY AMD N/R FY 2020-21	POS AMOUNT	AGY AMD ANZ FY 2020-21	POS AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
LAW ENFORCEMENT, DEPT OF										71000000
PGM: INVESTIGAT/FOREN SCNC										71600000
<u>INVESTIGATIVE SVCS</u>										71600200
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
INVESTIGATIVE SERVICES NEEDS										4500000
REPLACE AERIAL LIFT VEHICLES										4500310

local agencies provide collaborative, seamless, consistent, and timely customer service to businesses and workers and (2) improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF											71000000
PGM: CRIM JUST INFORMATION											71700000
PREVENTION/CRIME INFO SVCS											71700200
GOV OPERATIONS/SUPPORT											16
INFORMATION TECHNOLOGY											1603.00.00.00
STATE ENTERPRISE INFORMATION											3610000
TECHNOLOGY											36120C0
FLORIDA INCIDENT BASED REPORTING											000000
SYSTEM (FIBRS)											
SALARY RATE											
SALARY RATE.....		77,618		77,618							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND	-STATE	2.00	117,254	2.00	117,254						1000 1
=====											
EXPENSES											040000
GENERAL REVENUE FUND	-STATE	1,290,900	94,800		82,790				1,196,100		1000 1
=====											
SPECIAL CATEGORIES											100000
CONTRACTED SERVICES											100777
GENERAL REVENUE FUND	-STATE	1,299,665	5,530,924		4,940,259				4,231,259		1000 1
=====											
G/A-SPECIAL PROJECTS											102009
GENERAL REVENUE FUND	-STATE	6,286,000	6,286,000		6,286,000						1000 1
=====											
TR/DMS/HR SVCS/STW CONTRCT											107040
GENERAL REVENUE FUND	-STATE	658	658								1000 1
=====											
TOTAL: FLORIDA INCIDENT BASED REPORTING											36120C0
SYSTEM (FIBRS)											
TOTAL POSITIONS.....	2.00		2.00								
TOTAL ISSUE.....		8,994,477		12,029,636		11,309,049			3,035,159		
TOTAL SALARY RATE.....	77,618		77,618								
=====											

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS	AGY AMD REQ FY 2020-21	POS	AGY AMD N/R FY 2020-21	POS	AGY AMD ANZ FY 2020-21	POS	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

LAW ENFORCEMENT, DEPT OF										71000000
PGM: CRIM JUST INFORMATION										71700000
<u>PREVENTION/CRIME INFO SVCS</u>										71700200
GOV OPERATIONS/SUPPORT										16
<u>INFORMATION TECHNOLOGY</u>										<u>1603.00.00.00</u>
STATE ENTERPRISE INFORMATION										3610000
TECHNOLOGY										36120C0
FLORIDA INCIDENT BASED REPORTING										
SYSTEM (FIBRS)										

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Issue. The FBI's Uniform Crime Reporting (UCR) program is phasing out its summary reporting system in 2021 in favor of incident-based crime reporting. It is necessary for states, such as Florida, that only report UCR summary data, to make the transition to incident-based crime reporting to participate in national crime reporting statistics and analytics program. To accommodate this type of data, Florida's UCR Program must have a system that is capable of receiving and processing the data, as well as able to report in the National Incident-Based Reporting System (NIBRS) format to the FBI.

In 2018, FDLE was authorized to begin transitioning Florida to an incident-based reporting system (Chapter 2018-127, LOF). To accomplish this, FDLE will create the Florida Incident Based Reporting System (FIBRS), an integrated system and repository that will collect information required for federal reporting as well as information required by Florida statute, such as domestic violence, hate crime, human trafficking and cargo theft information. By submitting consolidated data through FIBRS, the simplified process will reduce the burden on state and local agencies.

Another component of Florida's transition is addressing the readiness of state and local law enforcement agencies to submit data to the new FIBRS repository. The department plans a two-pronged approach to ensure all law enforcement agencies have the ability to contribute to FIBRS. First, FDLE intends to provide funding to law enforcement agencies that require financial assistance to modify their existing records management system (RMS) for compatibility with FIBRS. Second, for small agencies without an RMS or a very limited need for maintaining an RMS, FDLE intends to provide a web-based RMS that is procured, housed and maintained by the department.

The current crime reporting processes (data collection, analysis, validation and dissemination) requires a mixture of manual and automated activities performed by many individuals in over 400 agencies using multiple, disparate systems. Due to historical design constraints, it is not possible to upgrade the current disparate systems to meet the new requirements. This funding will continue implementation of the repository and the state-sponsored RMS and assist local agencies as they modify existing RMSs to become NIBRS compliant.

Resources. The department is requesting \$8,994,477 in general revenue (\$129,922 recurring) and two research and training specialist FTE positions to continue the project. Funding will be used for software customizations, repository hardware and software and provide the second year of funding for local agencies to modify record management systems for compliance with NIBRS/FIBRS reporting standards. This request represents the third year of overall funding necessary for the multi-year project totaling approximately \$30 million.

Results. Compliance with state statutes to create uniform data collection in Florida and ensure public availability of

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
<u>PREVENTION/CRIME INFO SVCS</u>						71700200
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
STATE ENTERPRISE INFORMATION						
TECHNOLOGY						3610000
FLORIDA INCIDENT BASED REPORTING						
SYSTEM (FIBRS)						36120C0

the data.

Risks. Inability to meet the requirements of the law. Lack of uniform criminal justice data will leave Florida non-compliant with the January 2021 federal mandate and jeopardize federal grant funding for the state. Investment of funds spent in prior years for hardware, software and services will be lost.

Effective Dates. Upon receipt of funds.

This issue is consistent with the Florida Strategic Plan for Economic Development to ensure state, regional, and local agencies provide collaborative, seamless, consistent, and timely customer service to businesses and workers and improve the efficiency and effectiveness of government agencies at all levels.

Amended 2020-21 Narrative after November 22, 2019.

The department is updating its request for funding for the continuation of the FIBRS project based on current cost estimates from contracted vendors. This amended issue requests an additional \$3,035,159 in general revenue appropriations, bringing the total request to \$12,029,636 (\$720,587 recurring) for fiscal year 2020-21.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2020-21							
NEW POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
N1201 001	2.00	77,618		39,636	117,254	0.00	117,254

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY FIN REQ FY 2020-21	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: CRIM JUST INFORMATION 71700000
PREVENTION/CRIME INFO SVCS 71700200
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 STATE ENTERPRISE INFORMATION
 TECHNOLOGY 3610000
 FLORIDA INCIDENT BASED REPORTING
 SYSTEM (FIBRS) 36120C0

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2020-21						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	77,618		39,636	117,254		117,254

A14 - AGY AMD REQ FY 2020-21

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
NEW POSITIONS						
1334 RESEARCH AND TRAINING SPECIALIST						
N1201 001						
2.00	77,618		39,636	117,254	0.00	117,254
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	77,618		39,636	117,254		117,254

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD REQ FY 2020-21	AGY FIN REQ FY 2020-21
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
PREVENTION/CRIME INFO SVCS						71700200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
STATE ENTERPRISE INFORMATION						3610000
TECHNOLOGY						36121C0
CRIMINAL JUSTICE DATA TRANSPARENCY						040000
EXPENSES						
GENERAL REVENUE FUND -STATE	1,650,000	225,000	75,000		1,425,000	1000 1
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE	1,917,175	8,492,643	5,720,743		6,575,468	1000 1
TOTAL: CRIMINAL JUSTICE DATA TRANSPARENCY						36121C0
TOTAL ISSUE.....	3,567,175	8,717,643	5,795,743		5,150,468	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Issue. The 2018 Legislature created Section 900.05, FS, to establish the uniform collection of criminal justice data, to require all local and state criminal justice agencies to report complete, accurate and timely data, and to make the data available to the public. The new statute requires five criminal justice entities (clerks of court, state attorneys, public defenders, county jail administrators and the Florida Department of Corrections) to collect specific data elements and transmit them to the department as part of the Criminal Justice Data Transparency Initiative. FDLE is responsible for receiving specific data elements from each entity on a monthly basis and making the information public.

The data provided by these entities must be maintained by FDLE in a modern, open, electronic format that is machine-readable and readily accessible through an application program interface. The database must be available via the Internet and must be searchable by each data element, county, judicial circuit, or unique identifier. The unique identifier must be created for each criminal case received from the clerks to identify the person who is the subject of the criminal case, and the identifier must be the same for all information related to that person at any time.

The 2019 Legislature expanded the data elements and requirements for FDLE and the five entities. It also created Section 943.6871(10), FS, which requires FDLE develop a uniform arrest affidavit for statewide use, and provide guidance for the statute table crosswalk. This statewide initiative is scheduled to be implemented by July 1, 2020 and will require significant support for management, development and training for all Florida law enforcement agencies to assure an effective outcome.

Resources. The department is requesting \$3,576,175 in general revenue (\$1,830,000 recurring) for the initiative and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD ANZ FY 2020-21	AGY FIN REQ FY 2020-21	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21 OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF										71000000
PGM: CRIM JUST INFORMATION										71700000
<u>PREVENTION/CRIME INFO SVCS</u>										71700200
GOV OPERATIONS/SUPPORT										16
<u>INFORMATION TECHNOLOGY</u>										<u>1603.00.00.00</u>
STATE ENTERPRISE INFORMATION										3610000
TECHNOLOGY										36121C0
CRIMINAL JUSTICE DATA TRANSPARENCY										

recurring maintenance of the uniform arrest affidavit, continuation of contract staff to complete the project and estimated costs for database licensing and maintenance. This represents the third year of funding of the multi-year project.

Results. Compliance with state statutes to create uniform collection of data across Florida's criminal justice community and ensure public availability of the data.

Risks. Inability to meet the requirements of the law. Lack of uniform criminal justice data for the state.

Effective Dates. Upon receipt of funds.

This issue is consistent with the Florida Strategic Plan for Economic Development to ensure state, regional, and local agencies provide collaborative, seamless, consistent, and timely customer service to businesses and workers and improve the efficiency and effectiveness of government agencies at all levels.

Amended 2020-21 Narrative after November 22, 2019.

The department is updating its request for funding for the continuation of the Criminal Justice Data Transparency project based on current cost estimates from contracted vendors. This amended issue requests an additional \$5,150,468 in general revenue appropriations, bringing the total request to \$8,717,643 (\$2,921,900 recurring) for fiscal year 2020-21.

TOTAL: INFORMATION TECHNOLOGY										<u>1603.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....	2.00	12,561,652	2.00	20,747,279	17,104,792			8,185,627	1000	
SALARY RATE.....		77,618		77,618						
=====			=====		=====	=====		=====		