



**CIP – 5**  
**Capital**  
**Renewal**  
**Projects**

**Florida Department of State**



## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
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**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG | 600 ADDRESS / LOCATION 100 First Ave., Tallahassee COUNTY Leon

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Structural Restoration & Rehabilitation	\$ 510,217				
A & E Services, DMS Fees	\$ 200,300				
Electrical & Utility Upgrades	\$ 801,191				
ADA Structural Compliance	\$ 67,650				
Miscellaneous/Carpeting	\$ -				
Moveable Furniture/equipment	\$ -				
Other Costs	\$ -				

Total: All Costs by Fund Code		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Fund Code						
2339	\$	1,579,358				
TOTAL	\$	1,579,358				

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits		N/A				
	<b>SUBTOTAL</b>	N/A				
OPS		N/A				
	<b>SUBTOTAL</b>	N/A				
Expenses		N/A				
	<b>SUBTOTAL</b>	N/A				
Other (specify)		N/A				
Outlay		N/A				
	<b>SUBTOTAL</b>	N/A				
<b>Fund Totals</b>		N/A				
	<b>TOTAL</b>	N/A				
Incremental						
Utility Costs						
Other (specify)		N/A				
	<b>TOTAL</b>	N/A				