

\*\*\* NO DISCREPANCIES EXIST FOR THIS REPORT \*\*\*

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
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JUSTICE ADMINISTRATION	21000000										
PGM: JUSTICE ADMIN COMM	21300000										
EXECUTIVE DIR/SUPPORT SVCS	21300800										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
11 REIMBURSEMENTS											
	001801	NO	0.0	43	0.00	0.00			10,000	10,000	
16 FOSTER CARE CITIZEN REVIEW BOARD											
	001225	NO	8.0	318.21	0.00	0.00			300,000	300,000	
18 QUALIFIED TRANSPORTATION BENEFIT PROGRAM											
	001800	NO	0.0	43	0.00	0.00			703,200	703,200	
19 GARNISHMENT FEES											
	000100	YES	8.0	43	0.00	0.00			100	100	
TOTAL TO LINE B IN SECTION IV										1,013,300	1,013,300
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
				OBJECT	TRANSFER		CFDA				
				CODE	TO	BE	NO.				
03 8% SERVICE CHARGE TO GENERAL REVENUE				880800					24,008	24,008	
13 UNFUNDED BUDGET				899000					38,943-	38,943-	
99 5% STATE TRUST FUND RESERVE				999000					13,805	13,805	
TOTAL TO LINE E IN SECTION IV										1,130-	1,130-
										=====	=====
SECTION III: ADJUSTMENTS											
				OBJECT							
				CODE							
TOTAL TO LINE H IN SECTION IV											
										=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PGM: JUSTICE ADMIN COMM	21300000		
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	21300800		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	7,606	7,606
ADD: REVENUES (FROM SECTION I)	(B)	1,013,300	1,013,300
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,020,906	1,020,906
LESS: OPERATING EXPENDITURES	(D)	1,022,036	1,022,036
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,130-	1,130-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

							COL A12	COL A14	
							AGY FIN REQ	AGY AMD REQ	
							FY 2020-21	FY 2020-21	
JUSTICE ADMINISTRATION	21000000								
PGM: STW/GUARDIAN AD LITEM	21310000								
FUND: GRANTS AND DONATIONS TF		2339							
SECTION I: DETAIL OF REVENUES									
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
CODE		CHG%	ST	I/C	LOC	I/C	NO.		
08 CHILD JUSTICE GRANT FROM DCF 2339_									
001500 NO	0.0		938.10	0.00	0.00		58,941	58,941	
21 MONROE COUNTY - OPS REIMBURSEMENT									
001801 NO	0.0		39	0.00	0.00		68,000	68,000	
28 NORTHWEST FL GUARDIAN AD LITEM FOUNDATION									
001100 NO	8.0		39	0.00	0.00		20,531	20,531	
30 COURT IMPROVEMENT GRANT REIMB VIA DCF 2261									
001510 NO	0.0		938	0.00	0.00	93.586	62,400	62,400	
31 GAL FOUNDATION OF FLORIDA'S FIRST COAST CIR 4									
001100 NO	8.0		39	0.00	0.00		14,747	14,747	
32 LEE COUNTY - OPS REIMBURSEMENT									
001801 NO	0.0		39	0.00	0.00		80,160	80,160	
33 VOLUSIA COUNTY - OPS REIMBURSEMENT									
001801 NO	0.0		39	0.00	0.00		42,133	42,133	
TOTAL TO LINE B IN SECTION IV							346,912	346,912	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES								
OBJECT	TRANSFER	CFDA						
CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800				2,822	2,822
02 5% STATE TRUST FUND RESERVE			999000				1,623	1,623
TOTAL TO LINE E IN SECTION IV							4,445	4,445

SECTION III: ADJUSTMENTS								
OBJECT								
CODE								
TOTAL TO LINE H IN SECTION IV								

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PGM: STW/GUARDIAN AD LITEM	21310000		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	137,211	137,211
ADD: REVENUES (FROM SECTION I)	(B)	346,912	346,912
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	484,123	484,123
LESS: OPERATING EXPENDITURES	(D)	458,004	458,004
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,445	4,445
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	21,674	21,674
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	21,674	21,674

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 NATIONAL CASA GRANT VIA NON-PROFIT ORGANI	N	R	4,942	4,942
04 COUNTY GRANT LEE/GADSEN	N	R	1,933	1,933
10 GUARDIAN AD LITEM STATEWIDE	S	U	3,686	3,686
13 VOCA-GAL	N	R	604	604
16 GAL 4TH CIRCUIT GRANT	S	U	1,529	1,529
18 GAL 10TH CIRCUIT	S	U	1,558	1,558
19 GAL 15TH CIRCUIT	S	U	3,635	3,635
20 GAL 20TH CIRCUIT	S	U	3,787	3,787
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			21,674	21,674

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-1ST JUD CIRCUIT	21500100		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			213,400 213,400
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			32,000 32,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,500,000 1,500,000
07 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	2002-91	0.00	0.00			4,750 4,750
08 FEES-PROCESS SERVER BACKGROUND CHECKS	000100	YES	8.0	48.27	0.00	0.00			1,150 1,150
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			145 145
TOTAL TO LINE B IN SECTION IV									1,751,445 1,751,445

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA			
	CODE	TO BE	NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			140,104	140,104	
02 5% STATE TRUST FUND RESERVE	999000			77,680	77,680	
06 UNFUNDED BUDGET	899000			634,967-	651,072-	
TOTAL TO LINE E IN SECTION IV					417,183-	433,288-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,751,445	1,751,445
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,751,445	1,751,445
LESS: OPERATING EXPENDITURES	(D)	2,168,628	2,184,733
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	417,183-	433,288-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-1ST JUD CIRCUIT	21500100		
FUND: FORFEIT/INVES SUPPORT TF 2316			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH	MATCHING %	CFDA
	CODE CHG%	ST I/C LOC I/C	NO.
TOTAL TO LINE B IN SECTION IV			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
04 5% STATE TRUST FUND RESERVE	999000	184	184
TOTAL TO LINE E IN SECTION IV		184	184
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	5,600	5,600
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,600	5,600
LESS: OPERATING EXPENDITURES	(D)		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	184	184
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,416	5,416
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,416	5,416



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	5,416	5,416
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			5,416	5,416

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-1ST JUD CIRCUIT	21500100										
FUND: GRANTS AND DONATIONS TF										2339	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 BUREAU OF ATF - MOA	001801	NO	0.0	2002-91	0.00	0.00			9,000	9,000	
03 UNITED STATES MARSHALL SERVICE - MOA	001801	NO	0.0	2002-91	0.00	0.00	16.575		20,000	20,000	
07 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261	001510	NO	0.0	2002-91	0.00	0.00	16.575		492,000	492,000	
10 COUNTY INFO TECH PERSONNEL	001801	NO	0.0	29.008	0.00	0.00			406,313	406,313	
TOTAL TO LINE B IN SECTION IV										927,313	927,313
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER	CFDA				
					CODE	TO BE	NO.				
11 UNFUNDED BUDGET					899000				78,127-	85,693-	
TOTAL TO LINE E IN SECTION IV										78,127-	85,693-
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	455,538	455,538
ADD: REVENUES (FROM SECTION I)	(B)	927,313	927,313
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,382,851	1,382,851
LESS: OPERATING EXPENDITURES	(D)	1,460,978	1,468,544
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	78,127-	85,693-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-2ND JUD CIRCUIT	21500200										
FUND: STATE ATTNYS REVENUE TF										2058	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
01 ARTICLE V TRAFFIC FINES											
	001225	NO	8.0	27.367	0.00	0.00			123,200	123,200	
04 COST OF PROSECUTION											
	001205	NO	8.0	938.27	0.00	0.00			375,000	375,000	
11 MISDEMEANOR DIVERSION											
	000100	YES	8.0	938.05	0.00	0.00			310,000	310,000	
15 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID											
	001204	NO	0.0	817.568	0.00	0.00			1,500	1,500	
TOTAL TO LINE B IN SECTION IV										809,700	809,700
SECTION II: DETAIL OF NONOPERATING EXPENDITURES										=====	
					OBJECT	TRANSFER	CFDA				
					CODE	TO BE	NO.				
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800				64,656	64,656	
02 5% STATE TRUST FUND RESERVE					999000				37,280	37,280	
TOTAL TO LINE E IN SECTION IV										101,936	101,936
SECTION III: ADJUSTMENTS										=====	
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV										=====	

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-2ND JUD CIRCUIT	21500200		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	503,171	503,171
ADD: REVENUES (FROM SECTION I)	(B)	809,700	809,700
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,312,871	1,312,871
LESS: OPERATING EXPENDITURES	(D)	1,085,195	1,101,735
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	101,936	101,936
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	125,740	109,200
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	125,740	109,200

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 MISDEMEANOR DIVERSION	S	U	55,860	55,860
02 ARTICLE V TRAFFIC FINES	S	U	21,942	21,942
03 WORTHLESS CHECKS	S	U	3,252	3,252
04 COST OF PROSECUTION	S	U	44,059	44,059
05 CRIMINAL USE OF PERSONAL ID	S	U	627	627
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			125,740	125,740

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-2ND JUD CIRCUIT	21500200		

FUND: FORFEIT/INVS SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES							
001200	NO	8.0	27.3451	0.00	0.00	50,000	50,000
TOTAL TO LINE B IN SECTION IV						50,000	50,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	4,000	4,000	
02 5% STATE TRUST FUND RESERVE	999000	2,300	2,300	
03 UNFUNDED BUDGET	899000	19,226-	19,243-	
TOTAL TO LINE E IN SECTION IV			12,926-	12,943-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	57,600	57,600
ADD: REVENUES (FROM SECTION I)	(B)	50,000	50,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	107,600	107,600
LESS: OPERATING EXPENDITURES	(D)	120,526	120,543
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	12,926-	12,943-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-2ND JUD CIRCUIT	21500200		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CODE		CHG%		ST I/C LOC I/C	NO.		
01 SALARY REIMBURSEMENT LEON CO FIRST APPEARANCE	001801	NO	0.0	2002-91	0.00	0.00	37,000	37,000
02 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261	001510	NO	0.0	2002-91	0.00	0.00	445,000	445,000
17 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	000799	NO	0.0	2002-91	0.00	0.00	135,000	135,000
25 US MARSHALL JOINT TASK FORCE VIA FEDERAL DOJ	001870	NO	0.0	2002-91	0.00	0.00	4,000	4,000
28 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	000799	NO	0.0	2002-91	0.00	0.00	60,000	60,000
TOTAL TO LINE B IN SECTION IV							681,000	681,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
TOTAL TO LINE H IN SECTION IV	

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-2ND JUD CIRCUIT	21500200		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	234,290	234,290
ADD: REVENUES (FROM SECTION I)	(B)	681,000	681,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	915,290	915,290
LESS: OPERATING EXPENDITURES	(D)	683,921	693,980
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	231,369	221,310
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	231,369	221,310

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ADVOCATE	N	R	187,799	187,799
02 UNCLAIMED PROPERTY	S	R	3,564	3,564
04 RESTITUTION	S	U	507	507
05 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	37,078	37,078
06 MISDEMEANOR DIVERSION	S	U	2,421	2,421
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			231,369	231,369



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-3RD JUD CIRCUIT	21500300		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA	
	CODE		CHG%		ST	I/C	LOC	I/C	NO.
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			
									71,500
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			500
									500
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			540,000
									540,000
TOTAL TO LINE B IN SECTION IV									612,000
									612,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA	
	CODE	TO BE	NO.	
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			48,960
				48,960
02 5% STATE TRUST FUND RESERVE	999000			27,844
				27,844
04 UNFUNDED BUDGET	899000			1,879-
				5,718-
TOTAL TO LINE E IN SECTION IV				74,925
				71,086

SECTION III: ADJUSTMENTS

	OBJECT	
	CODE	
TOTAL TO LINE H IN SECTION IV		

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		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-3RD JUD CIRCUIT</u>	21500300		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	178,333	178,333
ADD: REVENUES (FROM SECTION I)	(B)	612,000	612,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	790,333	790,333
LESS: OPERATING EXPENDITURES	(D)	715,408	719,247
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	74,925	71,086
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-3RD JUD CIRCUIT	21500300		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
03 VICTIMS OF CRIME - VOCA GRANT VIA DLA			2261				
001510 NO	0.0		2002-91	0.00	0.00	16.575	230,000 230,000
06 COUNTY INFO TECH PERSONNEL - HAMILTON COUNTY							
001801 NO	0.0		29.008	0.00	0.00		52,610 52,610
TOTAL TO LINE B IN SECTION IV							282,610 282,610

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV		

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	176,232	176,232
ADD: REVENUES (FROM SECTION I)	(B)	282,610	282,610
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	458,842	458,842
LESS: OPERATING EXPENDITURES	(D)	332,851	334,375
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	125,991	124,467
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	125,991	124,467

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-3RD JUD CIRCUIT</u>	21500300		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	125,991	125,991
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			125,991	125,991

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			350,900 350,900
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			1,800 1,800
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,000,000 1,000,000
TOTAL TO LINE B IN SECTION IV									1,352,700 1,352,700

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			108,216	108,216
02 5% STATE TRUST FUND RESERVE	999000			67,127	67,127
04 UNFUNDED BUDGET	899000			2,732,222-	2,732,222-
TOTAL TO LINE E IN SECTION IV					2,556,879-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

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		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-4TH JUD CIRCUIT</u>	21500400		
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FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,352,700	1,352,700
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,352,700	1,352,700
LESS: OPERATING EXPENDITURES	(D)	3,909,579	3,909,579
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,556,879-	2,556,879-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14			
		AGY FIN REQ	AGY AMD REQ			
		FY 2020-21	FY 2020-21			
JUSTICE ADMINISTRATION	21000000					
STATE ATTORNEYS	21500000					
PGM: SA-4TH JUD CIRCUIT	21500400					
FUND: FORFEIT/INVES SUPPORT TF 2316						
SECTION I: DETAIL OF REVENUES						
REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES	001200 NO 8.0	27.3451	0.00 0.00		200,000	200,000
TOTAL TO LINE B IN SECTION IV					200,000	200,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES						
OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			16,000	16,000	
99 5% STATE TRUST FUND RESERVE	999000			9,200	9,200	
TOTAL TO LINE E IN SECTION IV					25,200	25,200
SECTION III: ADJUSTMENTS						
OBJECT CODE						
TOTAL TO LINE H IN SECTION IV						
SECTION IV: SUMMARY						
UNRESERVED FUND BALANCE - JULY 1	(A)			1,956,073	1,956,073	
ADD: REVENUES (FROM SECTION I)	(B)			200,000	200,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			2,156,073	2,156,073	
LESS: OPERATING EXPENDITURES	(D)			365,800	615,800	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			25,200	25,200	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			1,765,073	1,515,073	
NET ADJUSTMENTS (FROM SECTION III)	(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			1,765,073	1,515,073	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-4TH JUD CIRCUIT</u>	21500400		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	142,706	
03 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	1,622,367	1,515,073
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,765,073	1,515,073



		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP SVC CHG%	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
05 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT						
000799 NO 0.0	2002-91	0.00	0.00	16.588	45,774	45,774
12 PROSECUTE INSURANCE FRAUD VIA DFS 2393						
001500 NO 0.0	2002-91	0.00	0.00		274,920	274,920
13 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261						
001510 NO 0.0	2002-91	0.00	0.00	16.575	568,520	568,520
17 UPHOLDING THE LAW CONVICTION						
000700 NO 0.0	2002-91	0.00	0.00	16.746		54,700
22 KEYS 2 DRIVE DIVERSION						
000100 YES 8.0	2002-91	0.00	0.00		85,000	85,000
23 LOCAL ORDINANCE PROSECUTION FEES						
000100 YES 8.0	2002-91	0.00	0.00		30,700	30,700
28 TAX RECOVERY PROGRAM						
001110 NO 0.0	413.4021	0.00	0.00		75,000	75,000
32 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT						
000799 NO 0.0	2002-91	0.00	0.00	16.588	141,038	141,038
45 BYRNE/JAG CPU GRANT - COUNTY GRANT						
000810 NO 0.0	2002-91	0.00	0.00	16.580	100,000	100,000
51 SAKI2 GRANT-MULTIDISCIPLINARY TEAM-FED GNT						
000700 NO 0.0	2002-91	0.00	0.00	16.833	497,300	497,300
52 SAKI3 GRANT-LAWFULLY OWNED DNA-FEDERAL GRNT						
000700 NO 0.0	2002-91	0.00	0.00	16.833	227,400	227,400
57 INNOVATIVE PROSECUTION SOLUTIONS						
000700 NO 0.0	2002-91	0.00	0.00	16.825		176,420
TOTAL TO LINE B IN SECTION IV					2,045,652	2,276,772

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
02 5% STATE TRUST FUND RESERVE	999000		4,862	4,862
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800		9,256	9,256
TOTAL TO LINE E IN SECTION IV			14,118	14,118

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,457,083	1,457,083
ADD: REVENUES (FROM SECTION I)	(B)	2,045,652	2,276,772
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,502,735	3,733,855
LESS: OPERATING EXPENDITURES	(D)	2,092,418	2,984,862
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	14,118	14,118
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,396,199	734,875
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,396,199	734,875

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE  
 STATE(S) RESTRICTED(R)  
 NONSTATE(N) UNRESTRICTED(U)

02 VICTIM OF CRIME ACT	N	R	291,881	153,628
03 LOCAL ORDINANCE PROSECUTION	N	R	14,990	7,890
06 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	145,708	76,692
07 KEYS 2 DRIVE DIVERSION PROGRAM	N	U	75,517	39,748
08 PROSECUTION OF INSURANCE FRAUD	S	U	266,837	140,447
09 TAX RECOVERY PROGRAM	S	U	117,281	61,730
11 NAT SEXUAL ASSAULT KIT INITIATIVE-SAKI	N	R	335,902	176,799
15 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	76,020	40,012
16 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	U	2,005	1,055
17 FL ATLANTIC UNIVERSITY - MACARTHUR GRANT	S	U	43,698	23,000
18 UPHOLDING THE LAW - CONVICTION INTEGRITY	S	U	26,360	13,874

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

1,396,199 734,875

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA	
	CODE		CHG%		ST	I/C	LOC	I/C	NO.
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			
08 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			
19 MISDEMEANOR DIVERSION	000100	YES	8.0	938.05	0.00	0.00			
TOTAL TO LINE B IN SECTION IV								1,981,000	1,981,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		
02 5% STATE TRUST FUND RESERVE	999000		
04 UNFUNDED BUDGET	899000		
TOTAL TO LINE E IN SECTION IV			659,596-

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-5TH JUD CIRCUIT</u>	21500500		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,981,000	1,981,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,981,000	1,981,000
LESS: OPERATING EXPENDITURES	(D)	2,640,596	2,671,159
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	659,596-	690,159-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
		-----	-----
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		
FUND: CIVIL RICO TRUST FUND			
		2095	
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH	MATCHING %	CFDA
	CODE CHG%	ST I/C LOC I/C	NO.
TOTAL TO LINE B IN SECTION IV		-----	-----
		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV		-----	-----
		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV		-----	-----
		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	1	1
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1
LESS: OPERATING EXPENDITURES	(D)		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-5TH JUD CIRCUIT</u>	21500500		
FUND: CIVIL RICO TRUST FUND	2095		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES, FORFEITURES AND JUDGEMENTS	S	U	1	1
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1	1

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE		CHG%	ST	I/C LOC I/C	NO.		
01 VICTIMS OF CRIME - VOCA GRANT VIA DLA			2261				
001510 NO	0.0		2002-91	0.00	0.00	16.575	350,655
13 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT							
000799 NO	0.0		2002-91	0.00	0.00	16.588	74,103
15 LOCAL ORDINANCE PROSECUTION FEES							
000100 YES	8.0		2002-91	0.00	0.00		35,000
16 COUNTY IT-MARION/LAKE/HERNANDO/CITRS/SUMTER							
001801 NO	0.0		29.008	0.00	0.00		1,124,177
58 MARION COUNTY BODY CAM REVIEW PROGRAM							
001801 NO	0.0		29.008(2)	0.00	0.00		61,500
TOTAL TO LINE B IN SECTION IV							
						1,583,935	1,645,435

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800		2,800	2,800
07 5% STATE TRUST FUND RESERVE	999000		1,610	1,610
TOTAL TO LINE E IN SECTION IV				
			4,410	4,410

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,296,535	1,296,535
ADD: REVENUES (FROM SECTION I)	(B)	1,583,935	1,645,435
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,880,470	2,941,970
LESS: OPERATING EXPENDITURES	(D)	1,474,430	1,680,042
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,410	4,410
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,401,630	1,257,518
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,401,630	1,257,518

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
03 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	1,239,953	1,058,058
04 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	4,908	4,188
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	U	22,543	19,236
06 LOCAL ORDINANCE PROSECUTION FEES	N	R	6,796	5,799
08 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	12,443	10,618
09 RECOVERY OF FRAUDULENT CIVIL INDGNT CLAIM	S	U	366	312
10 STOP VIOLENCE AGAINST WOMEN	S	U	14,103	12,034
11 VICTIM WITNESS GRANT	S	R	98,607	84,142
12 CIVIL CITATION DIVERSION PROGRAM	S	U	1,911	1,631
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,401,630	1,196,018



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-6TH JUD CIRCUIT	21500600		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			443,850 443,850
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			7,126 7,126
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,398,398 1,398,398
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			364 364
TOTAL TO LINE B IN SECTION IV									1,849,738 1,849,738

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			147,950	147,950
02 5% STATE TRUST FUND RESERVE	999000			85,500	85,500
TOTAL TO LINE E IN SECTION IV					233,450 233,450

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-6TH JUD CIRCUIT	21500600		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,452,930	4,452,930
ADD: REVENUES (FROM SECTION I)	(B)	1,849,738	1,849,738
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,302,668	6,302,668
LESS: OPERATING EXPENDITURES	(D)	4,161,070	4,180,039
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	233,450	233,450
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,908,148	1,889,179
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,908,148	1,889,179

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	459,279	459,279
02 COST OF PROSECUTION	S	U	1,419,298	1,419,298
03 WORTHLESS CHECKS	S	U	29,317	29,317
04 CRIMINAL USE OF PERSONAL ID	S	U	254	254
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,908,148	1,908,148

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-6TH JUD CIRCUIT	21500600											
FUND: GRANTS AND DONATIONS TF										2339		
SECTION I: DETAIL OF REVENUES												
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA							
CODE	CHG%		ST	I/C LOC I/C	NO.							
01 TAX COLLECT ENF DEFFERED PROG VIA DOR	2610											
001110	NO	0.0	413.4021	0.00	0.00			75,000		75,000		
03 VICTIMS OF CRIME - VOCA GRANT VIA DLA	2261											
001510	NO	0.0	2002-91	0.00	0.00	16.575		62,653		62,653		
16 CHILD WELFARE LEGAL SERVICES VIA DCF	2261											
001903	NO	0.0	2002-91	0.00	0.00			4,028,738		4,028,738		
38 VETERANS TREATMT COURT VIA STATE COURTS	1000											
001500	NO	0.0	2002-91	0.00	0.00			55,000		55,000		
TOTAL TO LINE B IN SECTION IV										4,221,391	4,221,391	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
OBJECT	TRANSFER	CFDA										
CODE	TO BE	NO.										
TOTAL TO LINE E IN SECTION IV												
SECTION III: ADJUSTMENTS												
OBJECT												
CODE												
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1	(A)	1,697,674	1,697,674									
ADD: REVENUES (FROM SECTION I)	(B)	4,221,391	4,221,391									
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,919,065	5,919,065									
LESS: OPERATING EXPENDITURES	(D)	4,502,205	4,522,119									
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)											
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)											
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,416,860	1,396,946									
NET ADJUSTMENTS (FROM SECTION III)	(H)											

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-6TH JUD CIRCUIT</u>	21500600		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,416,860	1,396,946
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	101,338	101,338
04 CHILD WELFARE LEGAL SERVICES	S	U	877,682	877,682
06 TAX COLLECTION ENF. DEFERRED PROG VIA DOR	S	U	315,060	315,060
07 VETERANS TREATMENT COURT VIA STATE COURTS	S	U	122,780	122,780
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,416,860	1,416,860

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-7TH JUD CIRCUIT	21500700		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.367	0.00 0.00		233,750	233,750
04 COST OF PROSECUTION							
001205	NO	8.0	938.27	0.00 0.00		1,250,000	1,250,000
TOTAL TO LINE B IN SECTION IV						1,483,750	1,483,750

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800	118,700 118,700
02 5% STATE TRUST FUND RESERVE			999000	59,800 59,800
15 UNFUNDED BUDGET			899000	1,259,035- 1,259,035-
TOTAL TO LINE E IN SECTION IV				
				1,080,535- 1,080,535-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,483,750	1,483,750
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,483,750	1,483,750
LESS: OPERATING EXPENDITURES	(D)	2,564,285	2,564,285
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,080,535-	1,080,535-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-7TH JUD CIRCUIT	21500700		
FUND: FORFEIT/INVES SUPPORT TF 2316			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH	MATCHING %	CFDA
	CODE CHG%	ST I/C LOC I/C	NO.
-----			
TOTAL TO LINE B IN SECTION IV		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
02 UNFUNDED BUDGET	899000	24-	24-
-----			
TOTAL TO LINE E IN SECTION IV		24-	24-
		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
-----			
TOTAL TO LINE H IN SECTION IV		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	24	24
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	24-	24-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-7TH JUD CIRCUIT	21500700		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	ST	MATCHING %	CFDA NO.		
		CHG%			I/C LOC I/C			
03 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT								
000799 NO		0.0	2002-91	0.00	0.00	16.588	166,199	166,199
08 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261								
001510 NO		0.0	2002-91	0.00	0.00	16.575	700,000	700,000
TOTAL TO LINE B IN SECTION IV							866,199	866,199

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
TOTAL TO LINE E IN SECTION IV				

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	552,602	552,602
ADD: REVENUES (FROM SECTION I)	(B)	866,199	866,199
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,418,801	1,418,801
LESS: OPERATING EXPENDITURES	(D)	746,907	752,972
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	671,894	665,829
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	671,894	665,829

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	459,229	459,229
02 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	92,819	92,819
05 LOCAL ORDINANCE PROSECUTION	N	R	116	116
06 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	119,730	119,730
			-----	-----
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			671,894	671,894
			=====	=====



										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-8TH JUD CIRCUIT	21500800										
FUND: STATE ATTNYS REVENUE TF										2058	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA			
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			136,950	136,950	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			3,045	3,045	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			495,669	495,669	
09 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			1,337	1,337	
TOTAL TO LINE B IN SECTION IV										637,001	637,001
=====											
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
	OBJECT	TRANSFER	CFDA								
	CODE	TO BE	NO.								
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800								50,853	50,853	
02 5% STATE TRUST FUND RESERVE	999000								29,355	29,355	
TOTAL TO LINE E IN SECTION IV										80,208	80,208
=====											
SECTION III: ADJUSTMENTS											
	OBJECT										
	CODE										
-----											
TOTAL TO LINE H IN SECTION IV										=====	=====

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-8TH JUD CIRCUIT	21500800		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,260,283	1,260,283
ADD: REVENUES (FROM SECTION I)	(B)	637,001	637,001
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,897,284	1,897,284
LESS: OPERATING EXPENDITURES	(D)	954,004	958,891
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	80,208	80,208
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	863,072	858,185
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	863,072	858,185

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	256,062	256,062
02 COST OF PROSECUTION	S	U	603,596	603,596
03 WORTHLESS CHECKS	S	U	2,112	2,112
04 CRIMINAL USE OF PERSONAL ID	S	U	1,302	1,302
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			863,072	863,072

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-8TH JUD CIRCUIT	21500800		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
03 VICTIMS OF CRIME - VOCA GRANT VIA DLA		2261				
001510 NO	0.0	2002-91	0.00 0.00	16.575	609,599	609,599
10 LOCAL ORDINANCE PROSECUTION FEES						
000100 YES	8.0	2002-91	0.00 0.00		5,150	5,150
22 UNIVERSITY OF FL LAW SCHOOL INTERN - MOU						
001903 NO	0.0	2002-91	0.00 0.00		15,000	15,000
TOTAL TO LINE B IN SECTION IV					629,749	629,749

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			412	412	
06 5% STATE TRUST FUND RESERVE	999000			237	237	
TOTAL TO LINE E IN SECTION IV					649	649

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	279,172	279,172
ADD: REVENUES (FROM SECTION I)	(B)	629,749	629,749
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	908,921	908,921
LESS: OPERATING EXPENDITURES	(D)	658,065	661,089
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	649	649
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	250,207	247,183
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-8TH JUD CIRCUIT</u>	21500800		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	250,207	247,183
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	180,164	180,164
02 UNIV OF FLA LAW SCHOOL INTERN MOU	N	R	20,886	20,886
03 LOCAL ORDINANCE PROSECUTION	N	R	49,157	49,157
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			250,207	250,207

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-9TH JUD CIRCUIT	21500900		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CODE	CHG%		ST	I/C LOC I/C	NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	340,450	340,450
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,425,081	1,425,081
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00	2,020	2,020
TOTAL TO LINE B IN SECTION IV							1,767,551	1,767,551

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			141,242	141,242
02 5% STATE TRUST FUND RESERVE	999000			81,172	81,172
TOTAL TO LINE E IN SECTION IV				222,414	222,414

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,851,434	4,851,434
ADD: REVENUES (FROM SECTION I)	(B)	1,767,551	1,767,551
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,618,985	6,618,985
LESS: OPERATING EXPENDITURES	(D)	2,164,085	2,192,394
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	222,414	222,414
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,232,486	4,204,177
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,232,486	4,204,177
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	1,229,580	1,229,580
02 COST OF PROSECUTION	S	U	2,999,380	2,999,380
03 CRIMINAL USE OF PERSONAL ID	S	U	3,526	3,526
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			4,232,486	4,232,486

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-9TH JUD CIRCUIT	21500900											
FUND: FORFEIT/INVES SUPPORT TF										2316		
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES												
	001200	NO	8.0	27.3451	0.00	0.00				225,050	225,050	
08 FINES, FORFEITURES FROM FEDERAL PROGRAMS												
	001270	NO	0.0	27.3451	0.00	0.00		16.922		296,217	296,217	
TOTAL TO LINE B IN SECTION IV										521,267	521,267	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO	BE	NO.				
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800					18,004	18,004	
99 5% STATE TRUST FUND RESERVE					999000					10,352	10,352	
TOTAL TO LINE E IN SECTION IV										28,356	28,356	
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1					(A)					636,122	636,122	
ADD: REVENUES (FROM SECTION I)					(B)					521,267	521,267	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					1,157,389	1,157,389	
LESS: OPERATING EXPENDITURES					(D)					521,267	521,267	
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)					28,356	28,356	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)							
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)					607,766	607,766	
NET ADJUSTMENTS (FROM SECTION III)					(H)							
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)					607,766	607,766	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	314,161	314,161
03 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	293,605	293,605
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			607,766	607,766



										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
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JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-9TH JUD CIRCUIT	21500900											
FUND: GRANTS AND DONATIONS TF 2339												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA					
	CODE		CHG%	ST	I/C	LOC	I/C	NO.				
01 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	000799	NO	0.0	2002-91	0.00	0.00	16.588		81,498	81,498		
08 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261	001510	NO	0.0	2002-91	0.00	0.00	16.575		431,638	431,638		
14 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	2002-91	0.00	0.00			61,387	61,387		
16 PROSECUTE INSURANCE FRAUD VIA DFS 2393	001500	NO	0.0	2002-91	0.00	0.00			473,204	473,204		
23 TAX COLLECTION DIVERSION PROGRAM FACIL	001110	NO	0.0	27	0.00	0.00			75,000	75,000		
TOTAL TO LINE B IN SECTION IV										1,122,727	1,122,727	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
				OBJECT	TRANSFER		CFDA					
				CODE	TO	BE	NO.					
03 8% SERVICE CHARGE TO GENERAL REVENUE				880800					4,911	4,911		
99 5% STATE TRUST FUND RESERVE				999000					2,824	2,824		
TOTAL TO LINE E IN SECTION IV										7,735	7,735	
SECTION III: ADJUSTMENTS												
				OBJECT								
				CODE								
TOTAL TO LINE H IN SECTION IV												

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-9TH JUD CIRCUIT	21500900		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,591,951	3,591,951
ADD: REVENUES (FROM SECTION I)	(B)	1,122,727	1,122,727
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,714,678	4,714,678
LESS: OPERATING EXPENDITURES	(D)	1,325,156	1,348,764
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,735	7,735
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,381,787	3,358,179
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,381,787	3,358,179

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	1,143,380	1,143,380
02 LOCAL ORDINANCE PROSECUTION	N	R	410,159	410,159
03 PROSECUTION OF INSURANCE FRAUD	S	U	1,703,290	1,703,290
04 VIOLENCE AGAINST WOMEN ACT	N	R	113,824	113,824
06 TAX COLLECTION DIVERSION PROGRAM	S	U	11,134	11,134
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,381,787	3,381,787

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-10TH JUD CIRCUIT	21501000		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C	LOC	I/C	NO.
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			
									208,450
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			4,000
									4,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			4,577,481
									4,577,481
TOTAL TO LINE B IN SECTION IV									4,789,931
									4,789,931

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			383,194	383,194
02 5% STATE TRUST FUND RESERVE	999000			210,484	210,484
TOTAL TO LINE E IN SECTION IV				593,678	593,678

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,821,257	2,821,257
ADD: REVENUES (FROM SECTION I)	(B)	4,789,931	4,789,931
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	7,611,188	7,611,188
LESS: OPERATING EXPENDITURES	(D)	4,898,117	4,945,793
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	593,678	593,678
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,119,393	2,071,717
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-10TH JUD CIRCUIT	21501000		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,119,393	2,071,717
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	176,383	176,383
02 COST OF PROSECUTION	S	U	1,942,183	1,942,183
03 WORTHLESS CHECKS	S	U	827	827
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,119,393	2,119,393



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-10TH JUD CIRCUIT</u>	<u>21501000</u>		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	108,090	86,942
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 CHILD SUPPORT ENFORCEMENT TRUST	N	R	108,090	108,090
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			108,090	108,090

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00				822,250	822,250
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00				150	150
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00				1,200,000	1,200,000
09 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	2002-91	0.00	0.00				75,000	75,000
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00				8,000	8,000
TOTAL TO LINE B IN SECTION IV										2,105,400	2,105,400

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA			
	CODE	TO BE	NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			167,792	167,792	
02 5% STATE TRUST FUND RESERVE	999000			96,938	96,938	
TOTAL TO LINE E IN SECTION IV					264,730	264,730

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,563,540	2,563,540
ADD: REVENUES (FROM SECTION I)	(B)	2,105,400	2,105,400
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,668,940	4,668,940
LESS: OPERATING EXPENDITURES	(D)	4,113,482	4,166,429
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	264,730	264,730
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	290,728	237,781
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	290,728	237,781

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	90,459	90,459
02 WORTHLESS CHECKS	S	U	13,519	13,519
03 COST OF PROSECUTION	S	U	152,429	152,429
04 LOCAL ORDINANCE PROSECUTION	S	U	33,589	33,589
05 CRIMINAL USE OF PERSONAL ID	S	U	732	732
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			290,728	290,728





		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-11TH JUD CIRCUIT</u>	<u>21501100</u>		
FUND: CHILD SUPPORT TRUST FUND	2084		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,028,078	2,722,044
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
04 PARENT TIME SHARING	N	R	4,606	4,606
05 CHILD SUPPORT INDIRECT COST	N	R	2,899,473	2,899,473
06 CHILD SUPPORT ENFORCEMENT GEN OPERATIONS	N	R	123,999	123,999
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,028,078	3,028,078
			=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: CIVIL RICO TRUST FUND 2095			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG% ST I/C LOC I/C NO.		
02 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES			
	001200 NO 8.0 27.345 0.00 0.00	85,000	85,000
TOTAL TO LINE B IN SECTION IV		85,000	85,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT TRANSFER CFDA		
	CODE TO BE NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	6,800	6,800
99 5% STATE TRUST FUND RESERVE	999000	3,680	3,680
TOTAL TO LINE E IN SECTION IV		10,480	10,480
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	127,403	127,403
ADD: REVENUES (FROM SECTION I)	(B)	85,000	85,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	212,403	212,403
LESS: OPERATING EXPENDITURES	(D)	200,020	200,020
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	10,480	10,480
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,903	1,903
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,903	1,903

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-11TH JUD CIRCUIT</u>	21501100		
FUND: CIVIL RICO TRUST FUND	2095		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES, FORFEITURES AND JUDGEMENTS	S	U	1,903	1,903
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,903	1,903

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-11TH JUD CIRCUIT	21501100										
FUND: FORFEIT/INVES SUPPORT TF 2316											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES											
	001200	NO	8.0	27.3451	0.00	0.00			100,000	100,000	
07 FINES, FORFEITURES FROM FEDERAL PROGRAMS											
	001270	NO	0.0	27.3451	0.00	0.00	16.922		150,000	150,000	
TOTAL TO LINE B IN SECTION IV										250,000	250,000
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800				8,000	8,000	
99 5% STATE TRUST FUND RESERVE					999000				6,900	6,900	
TOTAL TO LINE E IN SECTION IV										14,900	14,900
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1					(A)				399,988	399,988	
ADD: REVENUES (FROM SECTION I)					(B)				250,000	250,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)				649,988	649,988	
LESS: OPERATING EXPENDITURES					(D)				578,631	582,032	
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)				14,900	14,900	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)				56,457	53,056	
NET ADJUSTMENTS (FROM SECTION III)					(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)				56,457	53,056	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 FINES FORFEITURES AND JUDGEMENT-FEDERAL	N	R	56,457	56,457
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			56,457	56,457

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
										-----	-----	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-11TH JUD CIRCUIT	21501100											
FUND: GRANTS AND DONATIONS TF 2339												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C LOC I/C		NO.				
03 CHILD ABUSE												
	000810	NO	0.0	2002-91		0.00 0.00			651,000	651,000		
04 VICTIMS OF CRIME - VOCA	GRANT VIA DLA			2261								
	001510	NO	0.0	2002-91		0.00 0.00	16.575		529,200	529,200		
07 EXPEDITED INTAKE SYSTEM												
	000810	NO	0.0	2002-91		0.00 0.00			504,000	504,000		
08 IMPACT LEGAL SERVICES												
	000810	NO	0.0	2002-91		0.00 0.00			430,500	430,500		
11 MOVES-VIOLENCE AGAINST WOMEN ACT-FCADV	GRANT											
	000799	NO	0.0	2002-91		0.00 0.00	16.588		63,000	63,000		
13 PROSECUTE INSURANCE FRAUD VIA DFS	2393											
	001500	NO	0.0	2002-91		0.00 0.00			654,734	654,734		
15 CIVIL CITATION												
	000810	NO	0.0	2002-91		0.00 0.00			120,000	120,000		
20 SMART PROSECUTION INITIATIVE - FEDERAL												
	000700	NO	0.0	2002-91		0.00 0.00	16.825		250,000	250,000		
22 NORTH END TASK FORCE												
	000810	NO	0.0	2002-91		0.00 0.00			220,500	220,500		
23 TAX RECOVERY PROGRAM												
	001110	NO	0.0	413.4021		0.00 0.00			78,750	78,750		
25 VIOLENCE AGAINST WOMEN ACT - FCASV	GRANT											
	000799	NO	0.0	2002-91		0.00 0.00	16.588		309,855	309,855		
27 MOVES-VIOLENCE AGAINST WOMEN ACT EXPANSION												
	000810	NO	0.0	2002-91		0.00 0.00			299,250	299,250		
29 DADE COUNTY SAO SERVICE OF PROCESS (SOP)												
	000810	NO	0.0	2002-91		0.00 0.00			252,000	252,000		
34 US GRANT-HIGH INTENSITY DRUG TRAFFICKING AREA												
	000700	NO	0.0	2002-91		0.00 0.00	95.001		341,250	341,250		
35 PROSECUTE WORKERS COMPENSATION FRAUD DFS	2795											
	001500	NO	0.0	2002-91		0.00 0.00			162,979	162,979		
49 FIREARM CRIMES USAO												
	001110	NO	0.0	2002-91		0.00 0.00			140,000	140,000		
TOTAL TO LINE B IN SECTION IV										5,007,018	5,007,018	
										=====	=====	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO	CFDA BE NO.		
TOTAL TO LINE E IN SECTION IV				=====	=====

SECTION III: ADJUSTMENTS

	OBJECT CODE				
TOTAL TO LINE H IN SECTION IV				=====	=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,075,499	1,075,499
ADD: REVENUES (FROM SECTION I)	(B)	5,007,018	5,007,018
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,082,517	6,082,517
LESS: OPERATING EXPENDITURES	(D)	5,669,872	5,719,880
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	412,645	362,637
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	412,645	362,637

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 IMPACT LEGAL SERVICES	N	R	69,484	69,484
02 CHILD ABUSE TRUST	N	R	96,445	96,445
03 VICTIMS OF CRIME ADVOCATE	N	R	411	411
04 MOVES- STOP VIOLENCE AGAINST WOMEN -VAWA	N	R	868	868
06 HIDTA GRANT	N	R	18,769	18,769
08 TAX RECOVERY PROGRAM	S	U	21,501	21,501



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
09 PROSECUTION OF INSURANCE FRAUD	S	U	192,651	192,651
10 CIVIL CITATION	N	R	5,804	5,804
13 TARGET JR. ASA GRANT (PRIVATE GRANT)	N	R	61	61
14 MOVES EXPANSION	N	R	41	41
15 PROJECT SENTRY	N	R	5,282	5,282
16 FIREARM CRIMES	N	R	15	15
17 STOP VAWA - SEXUAL VIOLENCE	N	R	1,313	1,313
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			412,645	412,645

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-12TH JUD CIRCUIT	21501200										
FUND: STATE ATTNYS REVENUE TF										2058	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00				192,500	192,500
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00				98	98
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00				1,089,630	1,089,630
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00				3,528	3,528
TOTAL TO LINE B IN SECTION IV										1,285,756	1,285,756
=====											
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
	OBJECT	TRANSFER		CFDA							
	CODE	TO	BE	NO.							
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800									102,578	102,578
02 5% STATE TRUST FUND RESERVE	999000									59,143	59,143
TOTAL TO LINE E IN SECTION IV										161,721	161,721
=====											
SECTION III: ADJUSTMENTS											
	OBJECT										
	CODE										
-----											
TOTAL TO LINE H IN SECTION IV										=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-12TH JUD CIRCUIT	21501200		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,636,295	1,636,295
ADD: REVENUES (FROM SECTION I)	(B)	1,285,756	1,285,756
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,922,051	2,922,051
LESS: OPERATING EXPENDITURES	(D)	1,640,369	1,655,496
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	161,721	161,721
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,119,961	1,104,834
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,119,961	1,104,834

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	264,304	264,304
02 COST OF PROSECUTION	S	U	827,115	827,115
03 WORTHLESS CHECKS	S	U	22,644	22,644
04 CRIMINAL USE OF PERSONAL ID	S	U	5,898	5,898
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,119,961	1,119,961

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-12TH JUD CIRCUIT	21501200		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
05 DRUG COURT PROJECT - SARASOTA & MANATEE CO							
000810 NO 0.0			27	0.00 0.00		235,753	235,753
08 VIOLATION OF PROBATION COURT - SARASOTA CO							
001801 NO 0.0			27	0.00 0.00		133,718	133,718
13 COUNTY INFO TECH PERSONNEL							
001801 NO 0.0			29.008	0.00 0.00		394,867	394,867
14 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261							
001510 NO 0.0			2002-91	0.00 0.00	16.575	163,442	163,442
TOTAL TO LINE B IN SECTION IV						927,780	927,780

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV		

SECTION III: ADJUSTMENTS

OBJECT
CODE
TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	731,931	731,931
ADD: REVENUES (FROM SECTION I)	(B)	927,780	927,780
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,659,711	1,659,711
LESS: OPERATING EXPENDITURES	(D)	1,150,688	1,163,601
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	509,023	496,110
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-12TH JUD CIRCUIT	21501200		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	509,023	496,110
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 DRUG COURT PROJ.SARASOTA & MANATEE COUNTY	N	R	125,251	125,251
02 VICTIMS OF CRIME ACT	N	R	71,301	71,301
05 COUNTY INFO TECH PERSONNE	N	R	262,314	262,314
06 VIOLATION OF PROBATION COURT	N	R	50,157	50,157
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			509,023	509,023

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.367	0.00	0.00	348,150	348,150
03 COST OF PROSECUTION							
001205	NO	8.0	938.27	0.00	0.00	1,066,959	1,066,959
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID							
001204	NO	0.0	817.568	0.00	0.00	1,098	1,098
TOTAL TO LINE B IN SECTION IV						1,416,207	1,416,207

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		113,209	113,209
02 5% STATE TRUST FUND RESERVE	999000		65,386	65,386
TOTAL TO LINE E IN SECTION IV			178,595	178,595

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,632,013	1,632,013
ADD: REVENUES (FROM SECTION I)	(B)	1,416,207	1,416,207
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,048,220	3,048,220
LESS: OPERATING EXPENDITURES	(D)	2,618,845	2,649,958
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	178,595	178,595
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	250,780	219,667
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	250,780	219,667
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	84,548	84,548
02 COST OF PROSECUTION	S	U	165,770	165,770
03 CRIMINAL USE OF PERSONAL ID	S	U	462	462
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			250,780	250,780

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-13TH JUD CIRCUIT	21501300											
FUND: GRANTS AND DONATIONS TF										2339		
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %			CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
01 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	2002-91		0.00		0.00		24,850		24,850
05 COUNTY INFORMATION TECHNOLOGY FTE	000810	NO	0.0		27	0.00		0.00				1,199,882
16 FAJUA PIP FRAUD PROSECUTION - MOU	001110	NO	0.0	413.4021		0.00		0.00		150,000		150,000
25 TAX RECOVERY PROGRAM	001110	NO	0.0	413.4021		0.00		0.00		75,000		75,000
26 PROSECUTE INSURANCE FRAUD VIA DFS 2393	001500	NO	0.0	2002-91		0.00		0.00		166,802		166,802
29 PROSECUTE WORKERS COMPENSATION FRAUD DFS 2795	001500	NO	0.0	2002-91		0.00		0.00		152,088		152,088
TOTAL TO LINE B IN SECTION IV										568,740		1,768,622
										=====		=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER			CFDA			
					CODE	TO BE			NO.			
03 8% SERVICE CHARGE TO GENERAL REVENUE					880800					1,988		1,988
99 5% STATE TRUST FUND RESERVE					999000					1,143		1,143
TOTAL TO LINE E IN SECTION IV										3,131		3,131
										=====		=====
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
										=====		=====



		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,453,547	1,453,547
ADD: REVENUES (FROM SECTION I)	(B)	568,740	1,768,622
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,022,287	3,222,169
LESS: OPERATING EXPENDITURES	(D)	999,525	2,214,151
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,131	3,131
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,019,631	1,004,887
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,019,631	1,004,887

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FAJUA PIP FRAUD PROSECUTION - MOU	N	R	233,489	233,489
02 LOCAL ORDINANCE PROSECUTION	N	R	176,990	176,990
04 PROSECUTION OF INSURANCE FRAUD VIA DFS	S	U	201,267	201,267
05 TAX RECOVERY PROGRAM	S	U	407,885	407,885
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,019,631	1,019,631

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO 8.0	27.367	0.00 0.00		127,600	127,600
03 WORTHLESS CHECKS	000100	YES 8.0	832.08	0.00 0.00		1,000	1,000
04 COST OF PROSECUTION	001205	NO 8.0	938.27	0.00 0.00		683,338	683,338
TOTAL TO LINE B IN SECTION IV						811,938	811,938

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			64,955	64,955
02 5% STATE TRUST FUND RESERVE	999000			37,456	37,456
TOTAL TO LINE E IN SECTION IV				102,411	102,411

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,144,245	2,144,245
ADD: REVENUES (FROM SECTION I)	(B)	811,938	811,938
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,956,183	2,956,183
LESS: OPERATING EXPENDITURES	(D)	1,316,147	1,319,631
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	102,411	102,411
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,537,625	1,534,141
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,537,625	1,534,141
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	174,043	174,043
02 COST OF PROSECUTION	S	U	1,308,977	1,308,977
03 WORTHLESS CHECKS	S	U	54,605	54,605
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,537,625	1,537,625

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 VICTIMS OF CRIME - VOCA GRANT VIA DLA			2261				
001510 NO	0.0		2002-91	0.00	0.00	16.575	337,169
07 LOCAL ORDINANCE PROSECUTION FEES							337,169
000100 YES	8.0		2002-91	0.00	0.00		18,475
11 COUNTY INFO TECH PERSONNEL							18,475
001801 NO	0.0		29.008	0.00	0.00		89,352

TOTAL TO LINE B IN SECTION IV

444,996 444,996  
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 5% STATE TRUST FUND RESERVE			999000	850
03 8% SERVICE CHARGE TO GENERAL REVENUE			880800	1,478

TOTAL TO LINE E IN SECTION IV

2,328 2,328  
 =====

SECTION III: ADJUSTMENTS

OBJECT		
CODE		

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	592,292	592,292
ADD: REVENUES (FROM SECTION I)	(B)	444,996	444,996
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,037,288	1,037,288
LESS: OPERATING EXPENDITURES	(D)	545,529	547,631
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,328	2,328
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	489,431	487,329
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	489,431	487,329
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	196,565	196,565
02 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	166,876	166,876
03 LOCAL ORDINANCE DEFENSE	N	R	43,545	43,545
04 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	27,499	27,499
05 CHILDREN'S JUSTICE ACT - INTERNET CRIMES	N	R	492	492
06 DOMESTIC VIOLENCE INFO SYSTEMS GRANT	N	R	1	1
08 HURRICANE MICHAEL FEMA	N	R	54,453	54,453
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			489,431	489,431

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			339,350 339,350
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			4,000 4,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			2,700,000 2,700,000
09 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			7,500 7,500
TOTAL TO LINE B IN SECTION IV									3,050,850 3,050,850

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			243,468	243,468
02 5% STATE TRUST FUND RESERVE	999000			140,278	140,278
TOTAL TO LINE E IN SECTION IV					383,746 383,746

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,312,408	1,312,408
ADD: REVENUES (FROM SECTION I)	(B)	3,050,850	3,050,850
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,363,258	4,363,258
LESS: OPERATING EXPENDITURES	(D)	3,295,564	3,316,068
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	383,746	383,746
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	683,948	663,444
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	683,948	663,444

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	175,927	175,927
02 COST OF PROSECUTION	S	U	497,835	497,835
03 WORTHLESS CHECKS	S	U	9,528	9,528
04 CRIMINAL USE OF PERSONAL ID	S	U	658	658
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			683,948	663,948

		COL A12	COL A14			
		AGY FIN REQ	AGY AMD REQ			
		FY 2020-21	FY 2020-21			
JUSTICE ADMINISTRATION	21000000					
STATE ATTORNEYS	21500000					
PGM: SA-15TH JUD CIRCUIT	21501500					
FUND: FORFEIT/INVES SUPPORT TF 2316						
SECTION I: DETAIL OF REVENUES						
REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES						
001200	NO 8.0	27.3451	0.00 0.00		50,000	50,000
04 FINES, FORFEITURES FROM FEDERAL PROGRAMS						
001270	NO 0.0	27.3451	0.00 0.00	16.922	85,000	85,000
TOTAL TO LINE B IN SECTION IV					135,000	135,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES						
OBJECT CODE	TRANSFER TO	BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800				4,000	4,000
09 5% STATE TRUST FUND RESERVE	999000				2,300	2,300
TOTAL TO LINE E IN SECTION IV					6,300	6,300
SECTION III: ADJUSTMENTS						
OBJECT CODE						
TOTAL TO LINE H IN SECTION IV						
SECTION IV: SUMMARY						
UNRESERVED FUND BALANCE - JULY 1	(A)				168,163	168,163
ADD: REVENUES (FROM SECTION I)	(B)				135,000	135,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				303,163	303,163
LESS: OPERATING EXPENDITURES	(D)				226,608	226,608
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				6,300	6,300
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				70,255	70,255
NET ADJUSTMENTS (FROM SECTION III)	(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				70,255	70,255



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	46,551	46,551
02 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	23,704	23,704
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			70,255	70,255

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
03 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261							
001510 NO 0.0			2002-91	0.00 0.00	16.575	645,000	645,000
04 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT							
000799 NO 0.0			2002-91	0.00 0.00	16.588	152,000	152,000
06 LOCAL ORDINANCE PROSECUTION FEES							
000800 NO 8.0			2002-91	0.00 0.00		12,000	12,000
09 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT							
000799 NO 0.0			2002-91	0.00 0.00	16.588	45,000	45,000
10 PROSECUTE WORKERS COMPENSATION FRAUD DFS 2795							
001500 NO 0.0			2002-91	0.00 0.00		175,711	175,711
23 PROSECUTE INSURANCE FRAUD VIA DFS 2393							
001500 NO 0.0			2002-91	0.00 0.00		175,640	175,640
27 TAX RECOVERY PROGRAM							
001110 NO 0.0			413.4021	0.00 0.00		75,000	75,000
33 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS							
001204 NO 0.0			2002-91	0.00 0.00		232	232
43 AUTO REPAIRS - INSURANCE							
001801 NO 0.0			2002-91	0.00 0.00		6,000	6,000
TOTAL TO LINE B IN SECTION IV						1,286,583	1,286,583

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800		960	960
05 5% STATE TRUST FUND RESERVE	999000		552	552
TOTAL TO LINE E IN SECTION IV			1,512	1,512

SECTION III: ADJUSTMENTS

OBJECT	
CODE	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	305,690	305,690
ADD: REVENUES (FROM SECTION I)	(B)	1,286,583	1,286,583
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,592,273	1,592,273
LESS: OPERATING EXPENDITURES	(D)	1,398,710	1,410,259
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,512	1,512
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	192,051	180,502
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	192,051	180,502

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE  
 STATE(S) RESTRICTED(R)  
 NONSTATE(N) UNRESTRICTED(U)

01 VICTIMS OF CRIME ACT	N	R	105,203	105,203
03 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	12,185	12,185
05 TAX RECOVERY PROGRAM	S	U	20,097	20,097
07 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	U	125	125
09 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	4,034	4,034
10 AUTO REPAIRS	N	U	1,811	1,811
11 MACARTHUR GRANT - PALM BEACH CO CJC	S	U	37,424	37,424
12 COUNTY GRANT	N	U	11,172	11,172

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

192,051 192,051

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-16TH JUD CIRCUIT	21501600										
FUND: STATE ATTNYS REVENUE TF 2058											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367		0.00	0.00		66,000	66,000	
02 WORTHLESS CHECKS	000100	YES	8.0	832.08		0.00	0.00		50,000	50,000	
03 COST OF PROSECUTION	001205	NO	8.0	938.27		0.00	0.00		150,000	150,000	
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568		0.00	0.00		5,000	5,000	
TOTAL TO LINE B IN SECTION IV										271,000	271,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800				21,280	21,280	
02 5% STATE TRUST FUND RESERVE					999000				12,291	12,291	
TOTAL TO LINE E IN SECTION IV										33,571	33,571
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-16TH JUD CIRCUIT	21501600		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	479,692	479,692
ADD: REVENUES (FROM SECTION I)	(B)	271,000	271,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	750,692	750,692
LESS: OPERATING EXPENDITURES	(D)	562,922	562,922
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	33,571	33,571
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	154,199	154,199
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	154,199	154,199

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	45,645	45,645
02 COST OF PROSECUTION	S	U	107,958	107,958
03 WORTHLESS CHECKS	S	U	596	596
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			154,199	154,199

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
		-----	-----
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-16TH JUD CIRCUIT	21501600		
FUND: FORFEIT/INVES SUPPORT TF 2316			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG% ST I/C LOC I/C NO.		
TOTAL TO LINE B IN SECTION IV		-----	-----
		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT TRANSFER CFDA		
	CODE TO BE NO.		
TOTAL TO LINE E IN SECTION IV		-----	-----
		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV		-----	-----
		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	2,935	2,935
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,935	2,935
LESS: OPERATING EXPENDITURES	(D)		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,935	2,935
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,935	2,935

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-16TH JUD CIRCUIT	21501600		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	2,935	2,935
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,935	2,935

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-16TH JUD CIRCUIT	21501600		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT							
000799 NO 0.0			2002-91	0.00 0.00	16.588	100,000	100,000
02 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261							
001510 NO 0.0			2002-91	0.00 0.00	16.575	100,000	100,000
05 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT							
000799 NO 0.0			2002-91	0.00 0.00	16.588	50,000	50,000

TOTAL TO LINE B IN SECTION IV  
 250,000 250,000  
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV  
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV  
 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	632,270	632,270
ADD: REVENUES (FROM SECTION I)	(B)	250,000	250,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	882,270	882,270
LESS: OPERATING EXPENDITURES	(D)	413,176	413,176
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	469,094	469,094
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	469,094	469,094



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-16TH JUD CIRCUIT	21501600		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT - VOCA	N	R	184,508	184,508
02 FEMA-HURRICANE RELIEF	N	R	6,369	6,369
03 LOCAL ORDINANCE PROSECUTION	N	R	4,439	4,439
04 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	170,426	170,426
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	U	3,367	3,367
06 COUNTY INFO TECHNOLOGY PERSONNEL - MONROE	N	R	48,060	48,060
07 VAWA ARRA GRANT VIA DCF	N	R	19,766	19,766
08 ARRA/JAG/MONROE CO-MORTGAGE FRAUD GRANT	N	R	32,134	32,134
11 ARTICLE V TF	S	U	1	1
12 RECOVERY OF FRAUDULENT CIVIL INDGNT CLAIM	S	U	24	24
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			469,094	469,094

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-17TH JUD CIRCUIT	21501700		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
CODE		CHG%	ST	I/C	LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES								
001225	NO	8.0	27.367	0.00	0.00		523,050	523,050
03 WORTHLESS CHECKS								
000100	YES	8.0	832.08	0.00	0.00		2,280	2,280
04 COST OF PROSECUTION								
001205	NO	8.0	938.27	0.00	0.00		1,159,174	1,159,174
17 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID								
001204	NO	0.0	817.568	0.00	0.00		5,270	5,270
TOTAL TO LINE B IN SECTION IV							1,689,774	1,689,774

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE			134,760	134,760
02 5% STATE TRUST FUND RESERVE			77,925	77,925
12 UNFUNDED BUDGET			1,887,693-	1,887,693-
TOTAL TO LINE E IN SECTION IV			1,675,008-	1,675,008-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-17TH JUD CIRCUIT	21501700		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	32,489	32,489
ADD: REVENUES (FROM SECTION I)	(B)	1,689,774	1,689,774
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,722,263	1,722,263
LESS: OPERATING EXPENDITURES	(D)	3,397,271	3,139,148
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,675,008-	1,675,008-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		258,123
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		258,123

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	107,637
02 COST OF PROSECUTION	S	U	147,130
04 CRIMINAL USE OF PERSONAL ID	S	U	3,356
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			258,123

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-17TH JUD CIRCUIT	21501700										
FUND: FORFEIT/INVES SUPPORT TF 2316											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.		
01 FINES, FORFEITURES FROM FEDERAL PROGRAMS	001270	NO	0.0	27.3451	0.00	0.00		16.922		20,475	20,475
										-----	-----
TOTAL TO LINE B IN SECTION IV										20,475	20,475
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
04 UNFUNDED BUDGET					899000					715,518-	715,518-
										-----	-----
TOTAL TO LINE E IN SECTION IV										715,518-	715,518-
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
										-----	-----
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1					(A)						
ADD: REVENUES (FROM SECTION I)					(B)					20,475	20,475
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					20,475	20,475
LESS: OPERATING EXPENDITURES					(D)					735,993	735,993
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)					715,518-	715,518-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)						
NET ADJUSTMENTS (FROM SECTION III)					(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)						

								COL A12	COL A14
								AGY FIN REQ	AGY AMD REQ
								FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000								
STATE ATTORNEYS	21500000								
PGM: SA-17TH JUD CIRCUIT	21501700								
-----									
FUND: GRANTS AND DONATIONS TF	2339								
SECTION I: DETAIL OF REVENUES									
REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA				
CODE	CHG%		ST	I/C LOC I/C	NO.				
02 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261									
001510 NO 0.0	2002-91	0.00	0.00	16.575		573,982	573,982		
05 PARI-MUTUEL WAGERING ENFORCEMT VIA DBPR 2520									
001500 NO 0.0	2002-91	0.00	0.00			296,476	296,476		
06 PROSECUTE WORKERS COMPENSATION FRAUD DFS 2795									
001500 NO 0.0	2002-91	0.00	0.00			175,711	175,711		
07 COUNTY INFO TECH PERSONNEL - BROWARD COUNTY									
001801 NO 0.0	29.008	0.00	0.00			450,000	450,000		
08 PROSECUTE INSURANCE FRAUD VIA DFS 2393									
001500 NO 0.0	2002-91	0.00	0.00			175,640	175,640		
09 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT									
000799 NO 0.0	2002-91	0.00	0.00	16.588		205,918	205,918		
16 TAX RECOVERY PROGRAM									
001110 NO 0.0	413.4021	0.00	0.00			75,000	75,000		
19 LOCAL ORDINANCE PROSECUTION FEES									
000100 YES 8.0	2002-91	0.00	0.00			32,710	32,710		
20 PROCESS SERVER REIMBURSEMENT - BROWARD COUNTY									
001801 NO 0.0	2002-91	0.00	0.00			83,470	83,470		
22 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT									
000799 NO 0.0	2002-91	0.00	0.00	16.588		46,392	46,392		
TOTAL TO LINE B IN SECTION IV								2,115,299	2,115,299
								=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
OBJECT CODE	TRANSFER TO BE	CFDA NO.							
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800					2,617	2,617		
04 5% STATE TRUST FUND RESERVE	999000					1,505	1,505		
TOTAL TO LINE E IN SECTION IV								4,122	4,122
								=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-17TH JUD CIRCUIT	21501700		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,481,928	1,481,928
ADD: REVENUES (FROM SECTION I)	(B)	2,115,299	2,115,299
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,597,227	3,597,227
LESS: OPERATING EXPENDITURES	(D)	2,076,377	2,411,241
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,122	4,122
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,516,728	1,181,864
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,516,728	1,181,864

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE  
 STATE(S) RESTRICTED(R)  
 NONSTATE(N) UNRESTRICTED(U)

01 VICTIMS OF CRIME ACT - VOCA	N	R	166,099	166,099
02 LOCAL ORDINANCE PROSECUTION	N	R	57,394	57,394
04 COUNTY INFO TECH PERSONNEL - BROWARD	N	R	469,514	469,514
05 WORKERS' COMPENSATION FRAUD	S	U	379	379
06 PROSECUTE INSURANCE FRAUD VIA DFS	S	U	242,206	242,206
07 TAX RECOVERY PROGRAM	S	U	113,169	113,169
08 PARI-MUTUEL ENFORCEMENT	N	R	176,897	176,897
10 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	157,034	157,034
11 PROCESS SERVER REIMBURSEMENT-BROWARD	N	R	81,232	81,232
12 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	52,804	52,804

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

1,516,728 1,516,728

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-18TH JUD CIRCUIT	21501800		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00			290,400 290,400
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			1,500 1,500
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,418,406 1,418,406
TOTAL TO LINE B IN SECTION IV									1,710,306 1,710,306

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			136,824	136,824
02 5% STATE TRUST FUND RESERVE	999000			78,917	78,917
06 UNFUNDED BUDGET	899000			1,046,406-	1,068,383-
TOTAL TO LINE E IN SECTION IV					830,665- 852,642-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-18TH JUD CIRCUIT	21501800		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,710,306	1,710,306
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,710,306	1,710,306
LESS: OPERATING EXPENDITURES	(D)	2,540,971	2,562,948
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	830,665-	852,642-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		



										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-18TH JUD CIRCUIT	21501800										
FUND: GRANTS AND DONATIONS TF										2339	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%	ST		I/C LOC I/C		NO.			
01 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	000799	NO	0.0	2002-91	0.00	0.00	16.588		130,937	130,937	
08 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261	001510	NO	0.0	2002-91	0.00	0.00	16.575		493,408	493,408	
11 TEEN COURT II - BROWARD COUNTY	000810	NO	0.0	2002-91	0.00	0.00			117,380	117,380	
29 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	2002-91	0.00	0.00			14,125	14,125	
										-----	-----
TOTAL TO LINE B IN SECTION IV										755,850	755,850
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER	CFDA				
					CODE	TO BE	NO.				
03 8% SERVICE CHARGE TO GENERAL REVENUE					880800				1,130	1,130	
07 5% STATE TRUST FUND RESERVE					999000				614	614	
12 UNFUNDED BUDGET					899000				332,948-	343,724-	
										-----	-----
TOTAL TO LINE E IN SECTION IV										331,204-	341,980-
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
										-----	-----
TOTAL TO LINE H IN SECTION IV										=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-18TH JUD CIRCUIT	21501800		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	110,131	110,131
ADD: REVENUES (FROM SECTION I)	(B)	755,850	755,850
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	865,981	865,981
LESS: OPERATING EXPENDITURES	(D)	1,197,185	1,207,961
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	331,204-	341,980-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-19TH JUD CIRCUIT	21501900		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CODE		CHG%	ST	I/C LOC I/C	NO.		
01 ARTICLE V TRAFFIC FINES								
	001225	NO	8.0	27.367	0.00 0.00		156,200	156,200
03 COST OF PROSECUTION								
	001205	NO	8.0	938.27	0.00 0.00		1,026,000	1,026,000
17 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID								
	001204	NO	0.0	817.568	0.00 0.00		200	200

TOTAL TO LINE B IN SECTION IV

1,182,400 1,182,400  
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			94,576	94,576
02 5% STATE TRUST FUND RESERVE	999000			54,512	54,512
06 UNFUNDED BUDGET	899000			360,478-	360,478-

TOTAL TO LINE E IN SECTION IV

211,390- 211,390-  
 =====

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-19TH JUD CIRCUIT	21501900		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	298,551	298,551
ADD: REVENUES (FROM SECTION I)	(B)	1,182,400	1,182,400
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,480,951	1,480,951
LESS: OPERATING EXPENDITURES	(D)	1,692,341	1,692,341
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	211,390-	211,390-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-19TH JUD CIRCUIT	21501900		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
21 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261							
001510 NO 0.0			2002-91	0.00 0.00	16.575	654,756	654,756
22 COUNTY INFORMATION TECHNOLOGY							
000810 NO 0.0			2002.91	0.00 0.00		495,877	495,877
TOTAL TO LINE B IN SECTION IV						1,150,633	1,150,633

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
07 UNFUNDED BUDGET	899000	
		162,003-
TOTAL TO LINE E IN SECTION IV		
		162,003-

SECTION III: ADJUSTMENTS

OBJECT
CODE
TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,150,633	1,150,633
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,150,633	1,150,633
LESS: OPERATING EXPENDITURES	(D)	1,312,636	1,312,636
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	162,003-	162,003-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-20TH JUD CIRCUIT	21502000											
FUND: STATE ATTNYS REVENUE TF 2058												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA					
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00				275,550	275,550	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00				3,018	3,018	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00				1,107,520	1,113,520	
16 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00				1,700	1,700	
19 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00				1,200	1,200	
TOTAL TO LINE B IN SECTION IV										1,388,988	1,394,988	
										=====	=====	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO	BE		NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800					110,887	110,887	
02 5% STATE TRUST FUND RESERVE					999000					62,503	62,503	
06 UNFUNDED BUDGET					899000					585,321-	585,321-	
TOTAL TO LINE E IN SECTION IV										411,931-	411,931-	
										=====	=====	
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
										=====	=====	

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-20TH JUD CIRCUIT	21502000		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	110,737	110,737
ADD: REVENUES (FROM SECTION I)	(B)	1,388,988	1,394,988
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,499,725	1,505,725
LESS: OPERATING EXPENDITURES	(D)	1,911,656	1,916,788
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	411,931-	411,931-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		868
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		868

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	147
02 COST OF PROSECUTION	S	U	718
03 WORTHLESS CHECKS	S	U	2
04 CRIMINAL USE OF PERSONAL ID	S	U	1
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			868

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
		-----	-----
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-20TH JUD CIRCUIT	21502000		
FUND: FORFEIT/INVES SUPPORT TF 2316			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG%	ST	MATCHING % I/C LOC I/C CFDA NO.
-----			
TOTAL TO LINE B IN SECTION IV			
=====			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
		OBJECT	TRANSFER
		CODE	TO BE
			CFDA NO.
-----			
TOTAL TO LINE E IN SECTION IV			
=====			
SECTION III: ADJUSTMENTS			
		OBJECT	
		CODE	
-----			
TOTAL TO LINE H IN SECTION IV			
=====			
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1		(A)	
ADD: REVENUES (FROM SECTION I)		(B)	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)		(C)	
LESS: OPERATING EXPENDITURES		(D)	
LESS: NONOPERATING EXPENDITURES (SECTION II)		(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)		(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ		(G)	
NET ADJUSTMENTS (FROM SECTION III)		(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30		(I)	



								COL A12	COL A14
								AGY FIN REQ	AGY AMD REQ
								FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000								
STATE ATTORNEYS	21500000								
PGM: SA-20TH JUD CIRCUIT	21502000								
FUND: GRANTS AND DONATIONS TF 2339									
SECTION I: DETAIL OF REVENUES									
REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA				
CODE	CHG%		ST	I/C LOC I/C	NO.				
02 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT									
000799 NO 0.0			2002-91	0.00	0.00	16.588	157,488	157,488	
03 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261									
001510 NO 0.0			2002-91	0.00	0.00	16.575	418,102	418,102	
05 PROSECUTE INSURANCE FRAUD VIA DFS 2393									
001500 NO 0.0			2002-91	0.00	0.00		156,132	156,132	
18 JAIL/ECR - LEE COUNTY									
000810 NO 0.0			2002-91	0.00	0.00		232,000	232,000	
19 LOCAL ORDINANCE PROSECUTION FEES									
000100 YES 8.0			2002-91	0.00	0.00		10,000	10,000	
21 FILE CLERK GRANT - LEE COUNTY									
000810 NO 0.0			2002-91	0.00	0.00		50,000	50,000	
26 DRUG COURT GRANT - LEE COUNTY									
000810 NO 0.0			2002-91	0.00	0.00		373,900	373,900	
28 LOCAL ORDINANCE DEFENSE FEES - LEE COUNTY									
000810 NO 0.0			27	0.00	0.00		85,300	85,300	
29 COUNTY DATA PROCESSING GRANT									
000810 NO 0.0			2002-91	0.00	0.00		625,066	625,066	
31 JAIL REDUCTION - COLLIER COUNTY									
000810 NO 0.0			27	0.00	0.00		212,500	212,500	
32 MENTAL HEALTH COURT - CHARLOTTE COUNTY GRANT									
000810 NO 0.0			2002-91	0.00	0.00		85,975	85,975	
36 TAX RECOVERY PROGRAM									
001110 NO 0.0		413.4021		0.00	0.00		75,000	75,000	
43 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT									
000799 NO 0.0			2002-91	0.00	0.00	16.588	54,035	54,035	
44 SPECIALTY COURT COORDINATOR - COLLIER COUNTY									
000810 NO 0.0			2002-91	0.00	0.00		117,900	117,900	
46 SOUTH FLORIDA HIDTA - COLLIER COUNTY SHERIFF									
000810 NO 0.0			27	0.00	0.00		30,000	30,000	
TOTAL TO LINE B IN SECTION IV							2,683,398	2,683,398	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
					OBJECT	TRANSFER	CFDA		
					CODE	TO BE	NO.		
01 5% STATE TRUST FUND RESERVE					999000			460	460

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-20TH JUD CIRCUIT	21502000		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO	CFDA BE NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			800	800
TOTAL TO LINE E IN SECTION IV				1,260	1,260

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	299,106	299,106
ADD: REVENUES (FROM SECTION I)	(B)	2,683,398	2,683,398
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,982,504	2,982,504
LESS: OPERATING EXPENDITURES	(D)	2,455,953	2,463,903
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,260	1,260
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	525,291	517,341
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	525,291	517,341

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT - VOCA	N	R	120,460	120,460
02 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	210,419	210,419
08 LOCAL ORDINANCE PROSECUTION	N	R	27,754	27,754
17 RECOVERY OF FRAUDULENT INDIGENCY CLAIM	S	U	367	367
18 PROSECUTION OF INSURANCE FRAUD	N	U	156,413	156,413

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-20TH JUD CIRCUIT</u>	<u>21502000</u>		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
19 SOUTH FLORIDA HIDTA	N	R	9,878	9,878
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			525,291	525,291

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-1ST JUD CIRCUIT	21600100		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 LOCAL ORDINANCE DEFENSE FEES - ESCAMBIA CO							
000100 YES 8.0			27	0.00 0.00		3,250	3,250
05 COUNTY IT-ESCAMBIA/WALTON/OKALOOSA/SANTA ROSA							
001801 NO 0.0			29.008	0.00 0.00		165,172	165,172
10 COUNTY GRANT							
000810 NO 0.0			27.61	0.00 0.00		550	550
TOTAL TO LINE B IN SECTION IV						168,972	168,972

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE			880800	260 260
04 5% STATE TRUST FUND RESERVE			999000	150 150
TOTAL TO LINE E IN SECTION IV				
			410	410

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	43,778	43,778
ADD: REVENUES (FROM SECTION I)	(B)	168,972	168,972
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	212,750	212,750
LESS: OPERATING EXPENDITURES	(D)	168,483	169,687
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	410	410
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	43,857	42,653
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-1ST JUD CIRCUIT	21600100		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	43,857	42,653
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	20,635	20,635
02 FLORIDA COASTAL LAW SCHOOL GRANT	N	R	8,525	8,525
03 LOCAL ORDINANCE	N	R	14,624	14,624
04 ARTICLE V TRUST FUND	S	U	73	73
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			43,857	43,857

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-1ST JUD CIRCUIT	21600100		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	606,440	606,440
05 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	503,098	503,098
06 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	112,597	112,597
TOTAL TO LINE B IN SECTION IV						1,222,135	1,222,135

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800	57,523	57,523	
05 5% STATE TRUST FUND RESERVE	999000	31,938	31,938	
TOTAL TO LINE E IN SECTION IV			89,461	89,461

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	813,190	813,190
ADD: REVENUES (FROM SECTION I)	(B)	1,222,135	1,222,135
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,035,325	2,035,325
LESS: OPERATING EXPENDITURES	(D)	1,511,568	1,519,185
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	89,461	89,461
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	434,296	426,679
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-1ST JUD CIRCUIT</u>	<u>21600100</u>		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	434,296	426,679
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	335,025	335,025
02 FINES/FORFEITURES/JUDGEMENTS/ASSESSMENTS	S	U	99,271	99,271
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			434,296	434,296

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-2ND JUD CIRCUIT	21600200		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH	ST	MATCHING %	CFDA NO.		
					I/C LOC I/C			
05 BIG BEND COMM BASED CARE-MNTL HLTH HOUSING								
001110	NO	0.0	2002-91		0.00 0.00		50,000	50,000
09 BIG BEND COMMUNITY BASED CARE-TEAM CHILD GRNT								
001110	NO	0.0	2002-91		0.00 0.00		65,674	65,674
10 COUNTY GRANT								
000810	NO	0.0	27.61		0.00 0.00		37,000	37,000

TOTAL TO LINE B IN SECTION IV  
 152,674 152,674  
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
07 UNFUNDED BUDGET	899000		34,108-	36,734-

TOTAL TO LINE E IN SECTION IV  
 34,108- 36,734-  
 =====

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	152,674	152,674
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	152,674	152,674
LESS: OPERATING EXPENDITURES	(D)	186,782	189,408
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	34,108-	36,734-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-2ND JUD CIRCUIT	21600200		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100 YES 8.0			27.52	0.00	0.00	241,684	241,684
04 RESTITUTION							
001204 NO 0.0			938.29	0.00	0.00	252,395	252,395
07 ARTICLE V TRAFFIC FINES							
001225 NO 8.0			27.525	0.00	0.00	77,979	77,979
TOTAL TO LINE B IN SECTION IV						572,058	572,058

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		25,573	25,573
03 5% STATE TRUST FUND RESERVE	999000		13,387	13,387
TOTAL TO LINE E IN SECTION IV			38,960	38,960

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	337,210	337,210
ADD: REVENUES (FROM SECTION I)	(B)	572,058	572,058
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	909,268	909,268
LESS: OPERATING EXPENDITURES	(D)	540,470	545,055
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	38,960	38,960
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	329,838	325,253
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-2ND JUD CIRCUIT</u>	<u>21600200</u>		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	329,838	325,253
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	181,424	181,424
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	148,414	148,414
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			329,838	329,838



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-3RD JUD CIRCUIT</u>	21600300		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	276,461	273,114
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	229,346	229,346
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	47,115	47,115
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			276,461	276,461

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-4TH JUD CIRCUIT	21600400										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
02 LOCAL ORDINANCE DEFENSE FEES											
	000100	YES	8.0		27	0.00	0.00			22,000	22,000
04 COUNTY IT PERSONNEL - DUVAL, CLAY & NASSAU											
	001801	NO	0.0		29.008	0.00	0.00			296,357	296,357
										-----	-----
TOTAL TO LINE B IN SECTION IV										318,357	318,357
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
						OBJECT	TRANSFER	CFDA			
						CODE	TO BE	NO.			
03 8% SERVICE CHARGE TO GENERAL REVENUE						880800				1,760	1,760
04 5% STATE TRUST FUND RESERVE						999000				1,012	1,012
										-----	-----
TOTAL TO LINE E IN SECTION IV										2,772	2,772
										=====	=====
SECTION III: ADJUSTMENTS											
						OBJECT					
						CODE					
										-----	-----
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1						(A)				156,762	156,762
ADD: REVENUES (FROM SECTION I)						(B)				318,357	318,357
TOTAL FUNDS AVAILABLE (LINE A + LINE B)						(C)				475,119	475,119
LESS: OPERATING EXPENDITURES						(D)				296,093	299,641
LESS: NONOPERATING EXPENDITURES (SECTION II)						(E)				2,772	2,772
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)						(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ						(G)				176,254	172,706
NET ADJUSTMENTS (FROM SECTION III)						(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30						(I)				176,254	172,706

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-4TH JUD CIRCUIT</u>	21600400		
FUND: GRANTS AND DONATIONS TF 2339			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	48,317	48,317
03 LOCAL ORDINANCE DEFENSE	N	R	117,685	117,685
04 AMERICORPS/VOLUNTEER FLORIDA	S	U	10,252	10,252
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			176,254	176,254

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-4TH JUD CIRCUIT	21600400		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CODE		CHG%	ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00	511,264	511,264
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00	376,076	376,076
13 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00	152,424	152,424
TOTAL TO LINE B IN SECTION IV							1,039,764	1,039,764

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			53,095	53,095
07 5% STATE TRUST FUND RESERVE	999000			28,182	28,182
TOTAL TO LINE E IN SECTION IV				81,277	81,277

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	320,555	320,555
ADD: REVENUES (FROM SECTION I)	(B)	1,039,764	1,039,764
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,360,319	1,360,319
LESS: OPERATING EXPENDITURES	(D)	1,177,840	1,189,117
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	81,277	81,277
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	101,202	89,925
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-4TH JUD CIRCUIT</u>	21600400		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	101,202	89,925
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	63,270	63,270
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	37,932	37,932
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			101,202	101,202



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-5TH JUD CIRCUIT	21600500		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
05 LOCAL ORDINANCE DEFENSE FEES							
000100 YES 8.0			27	0.00 0.00		1,500	1,500
08 COUNTY IT PERSONNEL - HERNANDO							
001801 NO 0.0			29.008	0.00 0.00		110,000	110,000
09 COUNTY IT PERSONNEL - LAKE, MARION AND CITRUS							
001801 NO 0.0			29.008	0.00 0.00		781,000	781,000
10 COUNTY IT PERSONNEL - CITRUS COUNTY							
001801 NO 0.0			29.008	0.00 0.00		41,000	41,000
14 MARION COUNTY BODY CAM REVIEW PROGRAM							
001801 NO 0.0			29.008(2)	0.00 0.00			36,948
TOTAL TO LINE B IN SECTION IV						933,500	970,448

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
04 8% SERVICE CHARGE TO GENERAL REVENUE			880800	120 120
07 5% STATE TRUST FUND RESERVE			999000	69 69
TOTAL TO LINE E IN SECTION IV				
			189	189

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-5TH JUD CIRCUIT	21600500		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	134,078	134,078
ADD: REVENUES (FROM SECTION I)	(B)	933,500	970,448
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,067,578	1,104,526
LESS: OPERATING EXPENDITURES	(D)	857,291	906,620
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	189	189
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	210,098	197,717
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	210,098	197,717

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TF	S	U	7,506	7,064
02 LOCAL ORDINANCE DEFENSE CONTRACT	N	R	64,914	61,089
03 COUNTY INFO TECHNOLOGY PERSONNE	N	R	137,678	129,565
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			210,098	197,718

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-5TH JUD CIRCUIT	21600500										
FUND: INDIGENT CRIM DEFENSE TF 2974											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00			575,000	575,000	
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00			868,000	868,000	
06 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00			94,518	94,518	
07 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			2,000	2,000	
TOTAL TO LINE B IN SECTION IV										1,539,518	1,539,518
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
02 8% SERVICE CHARGE TO GENERAL REVENUE					880800				53,561	53,561	
05 5% STATE TRUST FUND RESERVE					999000				30,959	30,959	
09 UNFUNDED BUDGET					899000				42,795-	58,714-	
TOTAL TO LINE E IN SECTION IV										41,725	25,806
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-5TH JUD CIRCUIT</u>	21600500		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	239,080	239,080
ADD: REVENUES (FROM SECTION I)	(B)	1,539,518	1,539,518
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,778,598	1,778,598
LESS: OPERATING EXPENDITURES	(D)	1,736,873	1,752,792
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	41,725	25,806
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-6TH JUD CIRCUIT	21600600		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 INTERVENTION FOR ITP MISDEMEANANTS - PINELLAS							
000800 NO	8.0		29.008	0.00 0.00		153,489	153,489
03 COUNTY INFO TECH PERSONNEL - PINELLAS							
001801 NO	0.0		29.008	0.00 0.00		59,508	59,508
05 PINELLAS CO SHERIFF GRNT_- HOMELESS OUTREACH							
000810 NO	0.0		2002-91	0.00 0.00		124,898	124,898
11 PINELLAS COUNTY - BAKER ACT GRANT							
000799 NO	0.0			0.00 0.00	93.997	148,713	148,713
16 PINELLAS COUNTY CASE MANAGER							
001801 NO	0.0		27.61	0.00 0.00		75,168	75,168
17 PINELLAS COUNTY 2 CASE MANAGER							
001801 NO	0.0		27.61	0.00 0.00		152,424	152,424
18 PINELLAS COUNTY - READY FOR LIFE							
001801 NO	0.0		27.61	0.00 0.00		81,432	81,432
TOTAL TO LINE B IN SECTION IV						795,632	795,632

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800	12,279 12,279
05 5% STATE TRUST FUND RESERVE			999000	6,763 6,763
TOTAL TO LINE E IN SECTION IV				
				19,042 19,042

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-6TH JUD CIRCUIT	21600600		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	887,880	887,880
ADD: REVENUES (FROM SECTION I)	(B)	795,632	795,632
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,683,512	1,683,512
LESS: OPERATING EXPENDITURES	(D)	689,076	689,076
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	19,042	19,042
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	975,394	975,394
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	975,394	975,394

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 PINELLAS COUNTY AGREEMENTS	N	R	652,910	652,910
02 LOCAL ORDINANCE DEFENSE	N	R	369	369
05 COUNTY INFO TECH PERSONNE	N	U	322,115	322,115
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			975,394	975,394

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-6TH JUD CIRCUIT	21600600		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	560,931	560,931
04 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	567,768	567,768
07 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	205,807	205,807
TOTAL TO LINE B IN SECTION IV						1,334,506	1,334,506

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		61,339	61,339
06 5% STATE TRUST FUND RESERVE	999000		35,115	35,115
11 UNFUNDED BUDGET	899000		66,881-	74,236-
TOTAL TO LINE E IN SECTION IV			29,573	22,218

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

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		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-6TH JUD CIRCUIT</u>	<u>21600600</u>		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	204,413	204,413
ADD: REVENUES (FROM SECTION I)	(B)	1,334,506	1,334,506
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,538,919	1,538,919
LESS: OPERATING EXPENDITURES	(D)	1,509,346	1,516,701
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	29,573	22,218
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		



										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-7TH JUD CIRCUIT	21600700										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.		
05 COUNTY INFO TECH PERSONNEL - VOLUSIA COUNTY	001801	NO	0.0	29.008	0.00	0.00				93,120	93,120
										-----	-----
TOTAL TO LINE B IN SECTION IV										93,120	93,120
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
										-----	-----
TOTAL TO LINE E IN SECTION IV											
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
										-----	-----
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1					(A)					7,576	7,576
ADD: REVENUES (FROM SECTION I)					(B)					93,120	93,120
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					100,696	100,696
LESS: OPERATING EXPENDITURES					(D)					97,287	99,070
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)						
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)					3,409	1,626
NET ADJUSTMENTS (FROM SECTION III)					(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)					3,409	1,626

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-7TH JUD CIRCUIT</u>	21600700		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 COUNTY INFO TECHNOLOGY PERSONNEL-VOLUSIA	N	R	3,409	3,409
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,409	3,409

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-7TH JUD CIRCUIT	21600700		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP YES	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	307,604	307,604
03 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	111,435	111,435
04 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	259,203	259,203
TOTAL TO LINE B IN SECTION IV						678,242	678,242

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			33,523	33,523
06 5% STATE TRUST FUND RESERVE	999000			18,792	18,792
TOTAL TO LINE E IN SECTION IV				52,315	52,315

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	224,700	224,700
ADD: REVENUES (FROM SECTION I)	(B)	678,242	678,242
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	902,942	902,942
LESS: OPERATING EXPENDITURES	(D)	767,603	777,639
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	52,315	52,315
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	83,024	72,988
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-7TH JUD CIRCUIT</u>	21600700		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	83,024	72,988
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	39,647	39,647
03 FINES/FORFEITURES/JUDGEMENTS/ASSESSMENTS	S	U	43,377	43,377
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			83,024	83,024

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-8TH JUD CIRCUIT	21600800		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
		CHG%	ST	I/C LOC I/C	NO.		
03 LOCAL ORDINANCE DEFENSE FEES - ALACHUA CO							
000100	YES	8.0	27	0.00 0.00		6,000	6,000
06 UNIVERSITY OF FL LAW SCHOOL INTERN - MOU							
001903	NO	0.0	2002-91	0.00 0.00		15,000	15,000
TOTAL TO LINE B IN SECTION IV						21,000	21,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		480	480
02 5% STATE TRUST FUND RESERVE	999000		276	276
TOTAL TO LINE E IN SECTION IV			756	756

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	14,184	14,184
ADD: REVENUES (FROM SECTION I)	(B)	21,000	21,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	35,184	35,184
LESS: OPERATING EXPENDITURES	(D)	20,000	20,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	756	756
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	14,428	14,428
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	14,428	14,428

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-8TH JUD CIRCUIT</u>	21600800		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 LOCAL ORDINANCE DEFENSE	N	R	14,428	14,428
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			14,428	14,428

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-8TH JUD CIRCUIT	21600800		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	174,960	174,960
04 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	262,440	262,440
07 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	73,660	73,660
TOTAL TO LINE B IN SECTION IV						511,060	511,060

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		19,890	19,890
03 5% STATE TRUST FUND RESERVE	999000		11,562	11,562
TOTAL TO LINE E IN SECTION IV			31,452	31,452

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	338,499	338,499
ADD: REVENUES (FROM SECTION I)	(B)	511,060	511,060
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	849,559	849,559
LESS: OPERATING EXPENDITURES	(D)	628,628	633,060
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	31,452	31,452
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	189,479	185,047
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-8TH JUD CIRCUIT</u>	21600800		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	189,479	185,047
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	110,830	110,830
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	78,649	78,649
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			189,479	189,479



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-9TH JUD CIRCUIT	21600900		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.		
01 LOCAL ORDINANCE DEFENSE FEES							
000810	NO	0.0	27	0.00	0.00	90,000	90,000
02 DCF COUNSEL BSD COMPETENCY ENHCERT PGM FM GR							
001500	NO	0.0	27	0.00	0.00	240,000	240,000
05 COUNTY INFO TECH PERSONNEL - OSCEOLA							
001801	NO	0.0	29.008	0.00	0.00	125,000	125,000
TOTAL TO LINE B IN SECTION IV						455,000	455,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
11 UNFUNDED BUDGET	899000		43,000-	55,363-
TOTAL TO LINE E IN SECTION IV			43,000-	55,363-

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	126,043	126,043
ADD: REVENUES (FROM SECTION I)	(B)	455,000	455,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	581,043	581,043
LESS: OPERATING EXPENDITURES	(D)	624,043	636,406
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	43,000-	55,363-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-9TH JUD CIRCUIT	21600900		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP YES	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	990,000	990,000
07 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	1,050,000	1,050,000
08 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	147,885	147,885
TOTAL TO LINE B IN SECTION IV						2,187,885	2,187,885

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			91,031	91,031
03 5% STATE TRUST FUND RESERVE	999000			48,455	48,455
TOTAL TO LINE E IN SECTION IV				139,486	139,486

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	94,319	94,319
ADD: REVENUES (FROM SECTION I)	(B)	2,187,885	2,187,885
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,282,204	2,282,204
LESS: OPERATING EXPENDITURES	(D)	1,952,445	1,985,412
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	139,486	139,486
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	190,273	157,306
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-9TH JUD CIRCUIT</u>	21600900		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	190,273	157,306
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	152,219	152,219
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	38,054	38,054
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			190,273	190,273

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
		-----	-----
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-10TH JUD CIRCUIT	21601000		
FUND: GRANTS AND DONATIONS TF 2339			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG%	ST	MATCHING % I/C LOC I/C CFDA NO.
-----			
TOTAL TO LINE B IN SECTION IV			
=====			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
		OBJECT	TRANSFER
		CODE	TO BE
			CFDA NO.
-----			
TOTAL TO LINE E IN SECTION IV			
=====			
SECTION III: ADJUSTMENTS			
		OBJECT	
		CODE	
-----			
TOTAL TO LINE H IN SECTION IV			
=====			
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1		(A)	
ADD: REVENUES (FROM SECTION I)		(B)	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)		(C)	
LESS: OPERATING EXPENDITURES		(D)	
LESS: NONOPERATING EXPENDITURES (SECTION II)		(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)		(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ		(G)	
NET ADJUSTMENTS (FROM SECTION III)		(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30		(I)	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-10TH JUD CIRCUIT	21601000		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	463,762	463,762
04 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	469,679	469,679
06 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	104,091	104,091
TOTAL TO LINE B IN SECTION IV						1,037,532	1,037,532

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		45,428	45,428
99 5% STATE TRUST FUND RESERVE	999000		25,283	25,283
TOTAL TO LINE E IN SECTION IV			70,711	70,711

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	505,690	505,690
ADD: REVENUES (FROM SECTION I)	(B)	1,037,532	1,037,532
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,543,222	1,543,222
LESS: OPERATING EXPENDITURES	(D)	911,019	918,160
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	70,711	70,711
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	561,492	554,351
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-10TH JUD CIRCUIT</u>	<u>21601000</u>		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	561,492	554,351
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	376,321	376,321
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	185,171	185,171
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			561,492	561,492

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-11TH JUD CIRCUIT	21601100										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%		ST	I/C LOC I/C	NO.				
01 LOCAL ORDINANCE DEFENSE FEES											
	000100	YES	8.0	27	0.00	0.00		15,000		15,000	
03 LOCAL ORDINANCE DEFENSE FEES											
	001110	NO	0.0	27	0.00	0.00		100		100	
04 COUNTY GRANT - EARLY REPRESENTATION UNIT											
	000810	NO	0.0	29.008	0.00	0.00		1,159,000		1,159,000	
08 COUNTY INFO TECH PERSONNEL - MIAMI/DADE CO											
	001801	NO	0.0	29.008	0.00	0.00		384,000		384,000	
TOTAL TO LINE B IN SECTION IV										1,558,100	1,558,100
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER	CFDA				
					CODE	TO BE	NO.				
02 8% SERVICE CHARGE TO GENERAL REVENUE					880800			1,200		1,200	
05 5% STATE TRUST FUND RESERVE					999000			690		690	
TOTAL TO LINE E IN SECTION IV										1,890	1,890
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											
										=====	=====

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-11TH JUD CIRCUIT	21601100		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	175,214	175,214
ADD: REVENUES (FROM SECTION I)	(B)	1,558,100	1,558,100
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,733,314	1,733,314
LESS: OPERATING EXPENDITURES	(D)	1,625,828	1,625,828
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,890	1,890
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	105,596	105,596
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	105,596	105,596

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 PD11-JUDICIAL CIRCUIT	S	U	2,128	2,128
02 LOCAL ORDINANCE DEFENSE	N	R	12,504	12,504
04 EARLY REPRESENTATION UNIT	S	U	90,964	90,964
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			105,596	105,596



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-11TH JUD CIRCUIT	21601100		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CODE		CHG%	ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00	525,000	525,000
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00	425,000	425,000
07 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00	385,622	385,622
TOTAL TO LINE B IN SECTION IV							1,335,622	1,335,622

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			72,850	72,850
04 5% STATE TRUST FUND RESERVE	999000			41,396	41,396
TOTAL TO LINE E IN SECTION IV				114,246	114,246

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	677,037	677,037
ADD: REVENUES (FROM SECTION I)	(B)	1,335,622	1,335,622
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,012,659	2,012,659
LESS: OPERATING EXPENDITURES	(D)	1,845,081	1,860,061
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	114,246	114,246
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	53,332	38,352
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-11TH JUD CIRCUIT	21601100		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	53,332	38,352
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	18,978	18,978
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	34,354	34,354
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			53,332	53,332

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-12TH JUD CIRCUIT	21601200		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE		CHG%	ST	I/C LOC I/C	NO.		
01 VETERAN'S COURT COORD-REIMB VIA SARASOTA CO							
001801 NO	0.0		2002-91	0.00 0.00		58,019	58,019
02 LOCAL ORDINANCE DEFENSE FEES							
000100 YES	8.0		2002-91	0.00 0.00		52,000	52,000
05 DRUG COURT ADMINISTRATION COUNTY AGREEMENT							
000800 NO	8.0		2002-91	0.00 0.00		214,309	214,309
07 COUNTY INFO TECH PERSONNEL - SARASOTA COUNTY							
001801 NO	0.0		29.008	0.00 0.00		275,583	275,583
09 PREVENTING UNNECESSARY INCARCERATION							
001801 NO	8.0		2002-91	0.00 0.00		156,430	156,430
10 COMPREHENSIVE TREATMENT COURT							
000800 NO	8.0		2002-91	0.00 0.00		67,348	67,348
TOTAL TO LINE B IN SECTION IV						823,689	823,689

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800	39,207 39,207
03 5% STATE TRUST FUND RESERVE			999000	21,970 21,970
TOTAL TO LINE E IN SECTION IV				
				61,177 61,177

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-12TH JUD CIRCUIT	21601200		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	861,642	861,642
ADD: REVENUES (FROM SECTION I)	(B)	823,689	823,689
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,685,331	1,685,331
LESS: OPERATING EXPENDITURES	(D)	742,358	746,138
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	61,177	61,177
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	881,796	878,016
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	881,796	878,016

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	641,633	641,633
02 LOCAL ORDINANCE DEFENSE	N	R	240,163	240,163
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			881,796	881,796



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-12TH JUD CIRCUIT	21601200		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	243,616	237,599
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	160,786	160,786
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	82,830	82,830
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			243,616	243,616

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-13TH JUD CIRCUIT	21601300		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
		CHG%		I/C LOC I/C	NO.		
02 COUNTY INFO TECH PERSONNEL - HILLSBOROUGH CO							
001801	NO	0.0	29.008	0.00	0.00	459,888	459,888
03 LOCAL ORDINANCE DEFENSE FEES							
000100	YES	8.0	27	0.00	0.00	47,000	47,000
04 VETERAN'S SERVICES GRANT-BYRNE/JAG VIA HILLBO							
000799	NO	0.0	27.61	0.00	0.00	122,190	122,190
07 HILLSBORO SHERIFF-MENTAL HLTH JAIL DIVERSION							
000800	NO	8.0	27	0.00	0.00	50,000	50,000
TOTAL TO LINE B IN SECTION IV						679,078	679,078

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		7,760	7,760
17 5% STATE TRUST FUND RESERVE	999000		4,462	4,462
TOTAL TO LINE E IN SECTION IV			12,222	12,222

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-13TH JUD CIRCUIT	21601300		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	909,976	909,976
ADD: REVENUES (FROM SECTION I)	(B)	679,078	679,078
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,589,054	1,589,054
LESS: OPERATING EXPENDITURES	(D)	984,168	993,691
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	12,222	12,222
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	592,664	583,141
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	592,664	583,141

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECH PERSONNEL-HILLSBOROUGH	N	R	50,274	50,274
02 LOCAL ORDINANCE DEFENSE	N	R	313,124	313,124
04 BYRNE MEMORIAL-JAG GRANT VIA HILLSBOROUGH	N	R	91,453	91,453
05 HILLS CO SHERIFF MENTAL HLTH DIVERSION PR	N	R	137,813	137,813
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			592,664	592,664



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-13TH JUD CIRCUIT	21601300		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00			397,590 397,590
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00			298,965 298,965
08 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00			284,495 284,495
TOTAL TO LINE B IN SECTION IV									981,050 981,050

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			54,567	54,567
06 5% STATE TRUST FUND RESERVE	999000			30,472	30,472
09 UNFUNDED BUDGET	899000			24,173-	45,102-
TOTAL TO LINE E IN SECTION IV					60,866 39,937

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-13TH JUD CIRCUIT	21601300		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,200,868	1,200,868
ADD: REVENUES (FROM SECTION I)	(B)	981,050	981,050
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,181,918	2,181,918
LESS: OPERATING EXPENDITURES	(D)	2,121,052	2,141,981
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	60,866	39,937
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-14TH JUD CIRCUIT	21601400										
FUND: GRANTS AND DONATIONS TF										2339	
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%	ST		I/C LOC I/C		NO.			
02 LOCAL ORDINANCE DEFENSE FEES	000100	YES	8.0	27		0.00 0.00			15,000		15,000
03 COUNTY INFO TECH PERSONNEL	001801	NO	0.0	29.008		0.00 0.00			55,200		55,200
TOTAL TO LINE B IN SECTION IV										70,200	70,200
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
				OBJECT		TRANSFER		CFDA			
				CODE		TO BE		NO.			
02 8% SERVICE CHARGE TO GENERAL REVENUE				880800					1,200		1,200
03 5% STATE TRUST FUND RESERVE				999000					690		690
TOTAL TO LINE E IN SECTION IV										1,890	1,890
SECTION III: ADJUSTMENTS											
				OBJECT							
				CODE							
TOTAL TO LINE H IN SECTION IV											
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1	(A)								37,579		37,579
ADD: REVENUES (FROM SECTION I)	(B)								70,200		70,200
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								107,779		107,779
LESS: OPERATING EXPENDITURES	(D)								80,322		80,593
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								1,890		1,890
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)										
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								25,567		25,296
NET ADJUSTMENTS (FROM SECTION III)	(H)										
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)								25,567		25,296

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-14TH JUD CIRCUIT</u>	21601400		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFORMATION TECHNOLOGY	N	R	25,567	25,567
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			25,567	25,567

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-14TH JUD CIRCUIT	21601400		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100 YES 8.0			27.52	0.00	0.00	235,628	235,628
03 ARTICLE V TRAFFIC FINES							
001225 NO 8.0			27.525	0.00	0.00	61,120	61,120
04 RESTITUTION							
001204 NO 0.0			938.29	0.00	0.00	548,294	548,294
TOTAL TO LINE B IN SECTION IV						845,042	845,042

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800	23,740
99 5% STATE TRUST FUND RESERVE			999000	13,647
TOTAL TO LINE E IN SECTION IV				37,387

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	830,467	830,467
ADD: REVENUES (FROM SECTION I)	(B)	845,042	845,042
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,675,509	1,675,509
LESS: OPERATING EXPENDITURES	(D)	983,960	986,651
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	37,387	37,387
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	654,162	651,471
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-14TH JUD CIRCUIT	21601400		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	654,162	651,471
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	569,110	569,110
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	85,052	85,052
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			654,162	654,162

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
		CHG%	ST	I/C LOC I/C	NO.		
02 LOCAL ORDINANCE DEFENSE FEES - PALM BEACH CO							
000100 YES 8.0			27	0.00 0.00		12,000	12,000
05 LOCAL ORDINANCE DEFENSE FEES - ROYAL PALM BCH							
000100 YES 8.0			27	0.00 0.00		1,200	1,200
06 LOCAL ORDINANCE DEFENSE FEES - WEST PALM BCH							
000100 YES 8.0			27	0.00 0.00		7,200	7,200
07 LOCAL ORDINANCE DEFENSE FEES - DELRAY BEACH							
000100 YES 8.0			27	0.00 0.00		1,800	1,800
11 LOCAL ORDINANCE DEFENSE FEES - LAKE WORTH							
000100 YES 8.0			27	0.00 0.00		8,400	8,400
12 CLIENT NAVIGATOR - PALM BEACH COUNTY							
000810 NO 0.0			27	0.00 0.00		292,000	292,000
TOTAL TO LINE B IN SECTION IV						322,600	322,600

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		2,448	2,448
05 5% STATE TRUST FUND RESERVE	999000		1,408	1,408
TOTAL TO LINE E IN SECTION IV			3,856	3,856

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	289,874	289,874
ADD: REVENUES (FROM SECTION I)	(B)	322,600	322,600
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	612,474	612,474
LESS: OPERATING EXPENDITURES	(D)	419,122	419,658
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,856	3,856
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	189,496	188,960
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	189,496	188,960

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 COUNTY OVERLOAD FUNDING	N	R	9,188	9,188
03 LOCAL ORDINANCE DEFENSE	N	R	22,846	22,846
04 MUNICIPAL ORDINANCE DEFENSE - WPB	N	R	40,757	40,757
05 MUNICIPAL ORDINANCE DEFENSE-ROYAL PALM	N	R	12,681	12,681
06 RESRESTORE PROGRAM - 2ND CHANCE GRANT	N	R	33,658	33,658
07 MUNMUNICIPAL ORDINANCE DEFENSE - DELRAY	N	R	15,269	15,269
08 ARTICLE 5 TRUST	S	U	482	482
09 MUNICIPAL ORDINANCE DEFENSE - LAKE WORTH	N	R	14,906	14,906
10 CLIENT NAVIGATORY - PALM BEACH COUNTY CJC	N	U	39,709	39,709
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			189,496	189,496



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.	COL A12	COL A14
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100 YES 8.0			27.52	0.00	0.00	557,874	557,874
05 RESTITUTION							
001204 NO 0.0			938.29	0.00	0.00	518,480	518,480
08 ARTICLE V TRAFFIC FINES							
001225 NO 8.0			27.525	0.00	0.00	180,256	180,256
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID							
001204 NO 0.0			817.568	0.00	0.00	1,651	1,651
TOTAL TO LINE B IN SECTION IV						1,258,261	1,258,261

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.	COL A12	COL A14
02 8% SERVICE CHARGE TO GENERAL REVENUE			59,050	59,050
03 TRANSFER TO PD 15 APPELLATE FID 2974			200,000	200,000
11 5% STATE TRUST FUND RESERVE			33,684	33,684
TOTAL TO LINE E IN SECTION IV			292,734	292,734

SECTION III: ADJUSTMENTS

OBJECT		
CODE	COL A12	COL A14
TOTAL TO LINE H IN SECTION IV		

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,733,171	1,733,171
ADD: REVENUES (FROM SECTION I)	(B)	1,258,261	1,258,261
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,991,432	2,991,432
LESS: OPERATING EXPENDITURES	(D)	2,069,975	2,075,559
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	292,734	292,734
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	628,723	623,139
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	628,723	623,139

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	500,762	500,762
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	127,961	127,961
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			628,723	628,723

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-16TH JUD CIRCUIT	21601600										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.		
03 LOCAL ORDINANCE DEFENSE FEES											
	000810	NO	0.0		27	0.00		0.00		9,259	9,259
										-----	-----
TOTAL TO LINE B IN SECTION IV										9,259	9,259
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
										-----	-----
TOTAL TO LINE E IN SECTION IV											
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
										-----	-----
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1					(A)					13,471	13,471
ADD: REVENUES (FROM SECTION I)					(B)					9,259	9,259
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					22,730	22,730
LESS: OPERATING EXPENDITURES					(D)					13,000	13,000
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)						
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)					9,730	9,730
NET ADJUSTMENTS (FROM SECTION III)					(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)					9,730	9,730

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-16TH JUD CIRCUIT</u>	21601600		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 LOCAL ORDINANCE DEFENSE	N	R	9,730	9,730
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			9,730	9,730

		COL A12	COL A14				
		AGY FIN REQ	AGY AMD REQ				
		FY 2020-21	FY 2020-21				
JUSTICE ADMINISTRATION	21000000						
PUBLIC DEFENDERS	21600000						
PGM: PD-16TH JUD CIRCUIT	21601600						
FUND: INDIGENT CRIM DEFENSE TF 2974							
SECTION I: DETAIL OF REVENUES							
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100	YES	8.0	27.52	0.00	0.00	56,224	56,224
04 RESTITUTION							
001204	NO	0.0	938.29	0.00	0.00	80,584	80,584
11 ARTICLE V TRAFFIC FINES							
001225	NO	8.0	27.525	0.00	0.00	41,080	41,080
TOTAL TO LINE B IN SECTION IV						177,888	177,888
SECTION II: DETAIL OF NONOPERATING EXPENDITURES							
OBJECT	TRANSFER	CFDA					
CODE	TO BE	NO.					
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800			7,784	7,784
03 5% STATE TRUST FUND RESERVE			999000			4,423	4,423
TOTAL TO LINE E IN SECTION IV						12,207	12,207
SECTION III: ADJUSTMENTS							
OBJECT							
CODE							
TOTAL TO LINE H IN SECTION IV							
SECTION IV: SUMMARY							
UNRESERVED FUND BALANCE - JULY 1	(A)					329,537	329,537
ADD: REVENUES (FROM SECTION I)	(B)					177,888	177,888
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)					507,425	507,425
LESS: OPERATING EXPENDITURES	(D)					176,118	176,118
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)					12,207	12,207
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)					319,100	319,100
NET ADJUSTMENTS (FROM SECTION III)	(H)						

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-16TH JUD CIRCUIT	21601600		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	319,100	319,100
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 DEFENSE OF CITY ORDINANCES	S	U	203,111	203,111
04 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	115,989	115,989
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			319,100	319,100

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-17TH JUD CIRCUIT	21601700		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 COUNTY INFO TECH PERSONNEL - BROWARD_COUNTY							
001801 NO	0.0		29.008	0.00	0.00	870,000	870,000
TOTAL TO LINE B IN SECTION IV						870,000	870,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
TOTAL TO LINE E IN SECTION IV				

SECTION III: ADJUSTMENTS

OBJECT			
CODE			
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	255,532	255,532
ADD: REVENUES (FROM SECTION I)	(B)	870,000	870,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,125,532	1,125,532
LESS: OPERATING EXPENDITURES	(D)	920,216	943,715
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	205,316	181,817
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	205,316	181,817

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-17TH JUD CIRCUIT	21601700		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECHNOLOGY PERSONNEL-BROWARD	N	R	205,316	205,316
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			205,316	205,316



							COL A12	COL A14
							AGY FIN REQ	AGY AMD REQ
							FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000							
PUBLIC DEFENDERS	21600000							
PGM: PD-17TH JUD CIRCUIT	21601700							
FUND: INDIGENT CRIM DEFENSE TF 2974								
SECTION I: DETAIL OF REVENUES								
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
CODE	CHG%		ST	I/C LOC I/C	NO.			
04 RESTITUTION								
001204	NO	0.0	938.29	0.00	0.00	750,000	750,000	
05 INDIGENT CRIMINAL DEFENSE APPLICATION FEES								
000100	YES	8.0	27.52	0.00	0.00	650,400	650,400	
07 ARTICLE V TRAFFIC FINES								
001225	NO	8.0	27.525	0.00	0.00	222,654	222,654	
TOTAL TO LINE B IN SECTION IV						1,623,054	1,623,054	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES								
OBJECT	TRANSFER	CFDA						
CODE	TO BE	NO.						
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		69,844	69,844				
03 5% STATE TRUST FUND RESERVE	999000		40,540	40,540				
TOTAL TO LINE E IN SECTION IV						110,384	110,384	
SECTION III: ADJUSTMENTS								
OBJECT								
CODE								
TOTAL TO LINE H IN SECTION IV								
SECTION IV: SUMMARY								
UNRESERVED FUND BALANCE - JULY 1	(A)	285,415	285,415					
ADD: REVENUES (FROM SECTION I)	(B)	1,623,054	1,623,054					
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,908,469	1,908,469					
LESS: OPERATING EXPENDITURES	(D)	1,533,572	1,568,184					
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	110,384	110,384					
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)							
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	264,513	229,901					
NET ADJUSTMENTS (FROM SECTION III)	(H)							

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-17TH JUD CIRCUIT	21601700		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	264,513	229,901
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 DEFENSE OF CITY ORDINANCES	S	U	71,720	71,720
04 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	192,793	192,793
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			264,513	264,513

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-18TH JUD CIRCUIT	21601800		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 LOCAL ORDINANCE DEFENSE FEES							
000100	YES	8.0	27	0.00 0.00		5,000	5,000
05 COUNTY INFO TECH PERSONNEL - BREVARD COUNTY							
001801	NO	0.0	29.008	0.00 0.00		75,000	75,000
06 COUNTY INFO TECH PERSONNEL - SEMINOLE COUNTY							
001801	NO	0.0	29.008	0.00 0.00		180,000	180,000
TOTAL TO LINE B IN SECTION IV						260,000	260,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE			880800	400 400
05 5% STATE TRUST FUND RESERVE			999000	230 230
11 UNFUNDED BUDGET			899000	16,448- 19,355-
TOTAL TO LINE E IN SECTION IV				15,818- 18,725-

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-18TH JUD CIRCUIT</u>	<u>21601800</u>		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	260,000	260,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	260,000	260,000
LESS: OPERATING EXPENDITURES	(D)	275,818	278,725
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	15,818-	18,725-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-18TH JUD CIRCUIT	21601800		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE		CHG%	ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100 YES 8.0			27.52	0.00	0.00	1,400,000	1,400,000
07 ARTICLE V TRAFFIC FINES							
001225 NO 8.0			27.525	0.00	0.00	98,377	98,377
TOTAL TO LINE B IN SECTION IV						1,498,377	1,498,377

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 UNFUNDED BUDGET			899000	388,992- 407,408-
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800	119,870 119,870
03 5% STATE TRUST FUND RESERVE			999000	69,093 69,093
TOTAL TO LINE E IN SECTION IV				
				200,029- 218,445-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	454,210	454,210
ADD: REVENUES (FROM SECTION I)	(B)	1,498,377	1,498,377
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,952,587	1,952,587
LESS: OPERATING EXPENDITURES	(D)	2,152,616	2,171,032
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	200,029-	218,445-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-19TH JUD CIRCUIT	21601900		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
04 MENTAL HEALTH CRT - MARTIN/ST LUCIE COUNTIES							
000800	NO	8.0	29.008	0.00	0.00	164,000	164,000
06 EX-OFFENDER REENTRY - ST LUCIE COUNTY SHERIFF							
000810	NO	0.0	27	0.00	0.00	35,000	35,000
07 EX-OFFENDER REENTRY - ST LUCIE COUNTY BCC							
000810	NO	0.0	27	0.00	0.00	40,000	40,000
12 EX-OFFENDER REENTRY SE BEHAVIORAL HEALTH NETW							
000799	NO	0.0	27	0.00	0.00 93.959	160,000	160,000
TOTAL TO LINE B IN SECTION IV						399,000	399,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	13,120	13,120	
99 5% STATE TRUST FUND RESERVE	999000	7,544	7,544	
TOTAL TO LINE E IN SECTION IV			20,664	20,664

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-19TH JUD CIRCUIT	21601900		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	49,011	49,011
ADD: REVENUES (FROM SECTION I)	(B)	399,000	399,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	448,011	448,011
LESS: OPERATING EXPENDITURES	(D)	380,103	382,858
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	20,664	20,664
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	47,244	44,489
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	47,244	44,489

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 EX-OFFENDER REENTRY - SE BEHAVIOR HEALTH	N	R	40,161	40,161
03 FLA FIRST COAST SCHOOL OF LAW INTERN	N	R	384	384
06 EX-OFFENDER REENTRY VIA SHERIFF ST LUCIE	N	R	6,699	6,699
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			47,244	47,244

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2020-21	FY 2020-21	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
PUBLIC DEFENDERS	21600000											
PGM: PD-19TH JUD CIRCUIT	21601900											
FUND: INDIGENT CRIM DEFENSE TF 2974												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C LOC	I/C	NO.				
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00				371,280	371,280	
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00				964,720	964,720	
08 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00				69,539	69,539	
10 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00				2,660	2,660	
TOTAL TO LINE B IN SECTION IV										1,408,199	1,408,199	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO BE		NO.				
02 8% SERVICE CHARGE TO GENERAL REVENUE					880800					35,266	35,266	
14 UNFUNDED BUDGET					899000					183,593-	193,978-	
99 5% STATE TRUST FUND RESERVE					999000					20,061	20,061	
TOTAL TO LINE E IN SECTION IV										128,266-	138,651-	
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-19TH JUD CIRCUIT	21601900		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	8,765	8,765
ADD: REVENUES (FROM SECTION I)	(B)	1,408,199	1,408,199
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,416,964	1,416,964
LESS: OPERATING EXPENDITURES	(D)	1,545,230	1,555,615
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	128,266-	138,651-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-20TH JUD CIRCUIT	21602000		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
		CHG%		ST	I/C	LOC	I/C
							NO.
01 ATTORNEYS & IT SUPPORT - CHARLOTTE COUNTY							
000810	NO	0.0	29.008	0.00	0.00		
						157,341	157,341
03 ATTORNEYS & IT SUPPORT - COLLIER COUNTY							
000810	NO	0.0	29.008	0.00	0.00		
						281,891	281,891
05 ATTORNEYS & IT SUPPORT - LEE COUNTY							
000810	NO	0.0	29.008	0.00	0.00		
						895,893	895,893
10 COUNTY INFO TECH PERSONNEL - GLADES COUNTY							
001801	NO	0.0	29.008	0.00	0.00		
						5,224	5,224
11 COUNTY INFO TECH PERSONNEL - HENDRY COUNTY							
001801	NO	0.0	29.008	0.00	0.00		
						20,897	20,897
13 COUNTY INFO TECH PERSONNEL - CHARLOTTE CO							
001801	NO	0.0	29.008	0.00	0.00		
						49,611	49,611
14 COUNTY INFO TECH PERSONNEL - COLLIER COUNTY							
001801	NO	0.0	29.008	0.00	0.00		
						62,653	62,653
15 COUNTY INFO TECH PERSONNEL - LEE COUNTY							
001801	NO	0.0	29.008	0.00	0.00		
						221,899	221,899
TOTAL TO LINE B IN SECTION IV						1,695,409	1,695,409

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO	BE	CFDA NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

OBJECT CODE
TOTAL TO LINE H IN SECTION IV

		COL A12 AGY FIN REQ FY 2020-21	COL A14 AGY AMD REQ FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-20TH JUD CIRCUIT	21602000		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	644,732	644,732
ADD: REVENUES (FROM SECTION I)	(B)	1,695,409	1,695,409
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,340,141	2,340,141
LESS: OPERATING EXPENDITURES	(D)	1,716,030	1,736,583
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	624,111	603,558
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	624,111	603,558

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S) NONSTATE(N)	RESTRICTED(R) UNRESTRICTED(U)		
07 CHARLOTTE COUNTY	N	R	63,048	63,048
09 COLLIER COUNTY	N	R	116,071	116,071
10 GLADES COUNTY	N	R	1,887	1,887
11 HENDRY COUNTY	N	R	7,547	7,547
12 LEE COUNTY	N	R	435,558	435,558
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			624,111	624,111

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
PUBLIC DEFENDERS	21600000										
PGM: PD-20TH JUD CIRCUIT	21602000										
FUND: INDIGENT CRIM DEFENSE TF 2974											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00			502,307	502,307	
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00			430,942	430,942	
08 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00			109,303	109,303	
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			1,029	1,029	
TOTAL TO LINE B IN SECTION IV										1,043,581	1,043,581
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
	OBJECT	TRANSFER		CFDA							
	CODE	TO	BE	NO.							
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800								48,929	48,929	
04 5% STATE TRUST FUND RESERVE	999000								28,320	28,320	
09 UNFUNDED BUDGET	899000								643,868-	660,067-	
TOTAL TO LINE E IN SECTION IV										566,619-	582,818-
SECTION III: ADJUSTMENTS											
	OBJECT										
	CODE										
TOTAL TO LINE H IN SECTION IV											

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-20TH JUD CIRCUIT</u>	<u>21602000</u>		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,043,581	1,043,581
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,043,581	1,043,581
LESS: OPERATING EXPENDITURES	(D)	1,610,200	1,626,399
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	566,619-	582,818-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS APPEL DIV	21650000		
PGM: PDA-15TH JUD CIRCUIT	21651500		
-----			
FUND: INDIGENT CRIM DEFENSE TF	2974		
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG% ST I/C LOC I/C NO.		
04 TRANSFER FROM BE 21601500 FUND 2974			
	001500 NO 0.0 27 0.00 0.00	200,000	200,000
-----			
TOTAL TO LINE B IN SECTION IV		200,000	200,000
=====			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT TRANSFER CFDA		
	CODE TO BE NO.		
03 UNFUNDED BUDGET	899000	131,439-	131,439-
-----			
TOTAL TO LINE E IN SECTION IV		131,439-	131,439-
=====			
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
-----			
TOTAL TO LINE H IN SECTION IV			
=====			
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	200,000	200,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	200,000	200,000
LESS: OPERATING EXPENDITURES	(D)	331,439	331,439
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	131,439-	131,439-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
CAPITAL COLLATERAL REG COU	21700000		
PGM: NORTH REGION COUNSEL	21701000		
CAP JUSTICE REP/N REG COUN	21701001		

FUND: CAPITAL COLLATERAL REG TF 2073

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 REIMBURSEMENTS-FEDERALLY FUNDED EXPENDITURES							
001870	NO	0.0	27.715	0.00	0.00	28,000	28,000
TOTAL TO LINE B IN SECTION IV						28,000	28,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 UNFUNDED BUDGET	899000		96,796-	96,796-
TOTAL TO LINE E IN SECTION IV			96,796-	96,796-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	28,000	28,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	28,000	28,000
LESS: OPERATING EXPENDITURES	(D)	124,796	124,796
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	96,796-	96,796-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
CAPITAL COLLATERAL REG COU	21700000		
PGM: MID REGION COUNSEL	21702000		
CAP JST REP - MID REG CNSL	21702001		

FUND: CAPITAL COLLATERAL REG TF 2073

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 REIMBURSEMENT - FEDERALLY FUNDED EXPENDITURES							
001870 NO	0.0		27.715	0.00	0.00	83,376	83,376
TOTAL TO LINE B IN SECTION IV						83,376	83,376

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
TOTAL TO LINE E IN SECTION IV				

SECTION III: ADJUSTMENTS

OBJECT			
CODE			
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,026,601	1,026,601
ADD: REVENUES (FROM SECTION I)	(B)	83,376	83,376
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,109,977	1,109,977
LESS: OPERATING EXPENDITURES	(D)	446,907	446,907
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	663,070	663,070
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	663,070	663,070



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
CAPITAL COLLATERAL REG COU	21700000		
PGM: MID REGION COUNSEL	21702000		
<u>CAP JST REP - MID REG CNSL</u>	21702001		
FUND: CAPITAL COLLATERAL REG TF	2073		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 REIMBURSEMENTS OF FEDERAL EXPENDITURES	N	R	663,070	663,070
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			663,070	663,070

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
CAPITAL COLLATERAL REG COU	21700000		
PGM: SOUTH REGION COUNSEL	21703000		
CAP JST REP - SRC	21703001		

FUND: CAPITAL COLLATERAL REG TF 2073

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
03 REIMBURSEMENT - FEDERALLY FUNDED EXPENDITURES							
001870 NO	0.0		27.715	0.00	0.00	213,024	213,024
TOTAL TO LINE B IN SECTION IV						213,024	213,024

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
TOTAL TO LINE E IN SECTION IV				

SECTION III: ADJUSTMENTS

OBJECT			
CODE			
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	558,804	558,804
ADD: REVENUES (FROM SECTION I)	(B)	213,024	213,024
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	771,828	771,828
LESS: OPERATING EXPENDITURES	(D)	368,434	368,434
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	403,394	403,394
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	403,394	403,394

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
CAPITAL COLLATERAL REG COU	21700000		
PGM: SOUTH REGION COUNSEL	21703000		
<u>CAP JST REP - SRC</u>	21703001		
FUND: CAPITAL COLLATERAL REG TF	2073		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 REIMBURSEMENTS OF FEDERAL EXPENDITURES	N	R	403,394	403,394
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			403,394	403,394

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
		-----	-----
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-1ST	21800100		
FUND: GRANTS AND DONATIONS TF 2339			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG% ST I/C LOC I/C NO.		
TOTAL TO LINE B IN SECTION IV		-----	-----
		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT TRANSFER CFDA		
	CODE TO BE NO.		
TOTAL TO LINE E IN SECTION IV		-----	-----
		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV		-----	-----
		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	4,056	4,056
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,056	4,056
LESS: OPERATING EXPENDITURES	(D)		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,056	4,056
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,056	4,056

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-1ST	21800100		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 REIMBURSEMENT - ALACHUA COUNTY	N	R	1,825	1,825
02 REIMBURSEMENT - ESCAMBIA COUNTY	N	R	2,231	2,231
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			4,056	4,056

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-1ST	21800100		

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%	ST	I/C	LOC	I/C	NO.	
01 APPLICATION FEES									
	000100	YES	8.0	57.082	0.00	0.00			8,500 8,500
06 RESTITUTION									
	001204	NO	0.0	938.29	0.00	0.00			3,600 3,600
TOTAL TO LINE B IN SECTION IV									12,100 12,100

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			680	680
02 5% STATE TRUST FUND RESERVE	999000			340	340
11 UNFUNDED BUDGET	899000			63,920-	63,920-
TOTAL TO LINE E IN SECTION IV					62,900- 62,900-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	12,100	12,100
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	12,100	12,100
LESS: OPERATING EXPENDITURES	(D)	75,000	75,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	62,900-	62,900-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2020-21	FY 2020-21
-----										-----	-----
JUSTICE ADMINISTRATION	21000000										
REGIONAL CONFLICT COUNSELS	21800000										
PGM: REG CONFLICT CNSL-2ND	21800200										
FUND: GRANTS AND DONATIONS TF 2339											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA			
	CODE		CHG%		ST	I/C LOC	I/C	NO.			
02 REIMBURSEMENT - POLK CNTY											
	001801	NO	0.0		27	0.00	0.00			78,160	78,160
										-----	-----
TOTAL TO LINE B IN SECTION IV										78,160	78,160
										=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER		CFDA			
					CODE	TO BE		NO.			
04 UNFUNDED BUDGET					899000					162,818-	162,818-
										-----	-----
TOTAL TO LINE E IN SECTION IV										162,818-	162,818-
										=====	=====
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
										-----	-----
TOTAL TO LINE H IN SECTION IV											
										=====	=====
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1					(A)						
ADD: REVENUES (FROM SECTION I)					(B)					78,160	78,160
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					78,160	78,160
LESS: OPERATING EXPENDITURES					(D)					240,978	240,978
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)					162,818-	162,818-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)						
NET ADJUSTMENTS (FROM SECTION III)					(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)						

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-2ND	21800200		

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA
	CODE		CHG%	ST	I/C	LOC	I/C
							NO.
01 APPLICATION FEES							
	000100	YES	8.0	57.082	0.00	0.00	
							11,265
02 RESTITUTION							
	001204	NO	0.0	938.29	0.00	0.00	
							1,479
TOTAL TO LINE B IN SECTION IV							12,744

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		901
02 5% STATE TRUST FUND RESERVE	999000		513
11 UNFUNDED BUDGET	899000		63,670-
TOTAL TO LINE E IN SECTION IV			62,256-

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	12,744	12,744
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	12,744	12,744
LESS: OPERATING EXPENDITURES	(D)	75,000	75,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	62,256-	62,256-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		



		COL A12	COL A14				
		AGY FIN REQ	AGY AMD REQ				
		FY 2020-21	FY 2020-21				
JUSTICE ADMINISTRATION	21000000						
REGIONAL CONFLICT COUNSELS	21800000						
PGM: REG CONFLICT CNSL-3RD	21800300						
FUND: INDIGENT CIVIL DEFENSE TF 2976							
SECTION I: DETAIL OF REVENUES							
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE		CHG%	ST	I/C LOC I/C	NO.		
01 APPLICATION FEES							
	000100	YES	8.0	57.082	0.00	0.00	
							316 316
TOTAL TO LINE B IN SECTION IV							316 316
SECTION II: DETAIL OF NONOPERATING EXPENDITURES							
OBJECT	TRANSFER	CFDA					
CODE	TO BE	NO.					
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800				25 25
02 5% STATE TRUST FUND RESERVE			999000				15 15
11 UNFUNDED BUDGET			899000				19,724- 19,724-
TOTAL TO LINE E IN SECTION IV							19,684- 19,684-
SECTION III: ADJUSTMENTS							
OBJECT							
CODE							
TOTAL TO LINE H IN SECTION IV							
SECTION IV: SUMMARY							
UNRESERVED FUND BALANCE - JULY 1	(A)						
ADD: REVENUES (FROM SECTION I)	(B)			316			316
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			316			316
LESS: OPERATING EXPENDITURES	(D)			20,000			20,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			19,684-			19,684-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						
NET ADJUSTMENTS (FROM SECTION III)	(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						

		COL A12	COL A14					
		AGY FIN REQ	AGY AMD REQ					
		FY 2020-21	FY 2020-21					
JUSTICE ADMINISTRATION	21000000							
REGIONAL CONFLICT COUNSELS	21800000							
PGM: REG CONFLICT CNSL-4TH	21800400							
FUND: INDIGENT CIVIL DEFENSE TF 2976								
SECTION I: DETAIL OF REVENUES								
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
CODE	CHG%		ST	I/C LOC I/C	NO.			
01 APPLICATION FEES								
	000100	YES	8.0	57.082	0.00	0.00		
							3,052 3,052	
TOTAL TO LINE B IN SECTION IV							3,052 3,052	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES								
OBJECT	TRANSFER	CFDA						
CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800			244	244	
02 5% STATE TRUST FUND RESERVE			999000			140	140	
11 UNFUNDED BUDGET			899000			37,419-	37,419-	
TOTAL TO LINE E IN SECTION IV							37,035-	37,035-
SECTION III: ADJUSTMENTS								
OBJECT								
CODE								
TOTAL TO LINE H IN SECTION IV								
SECTION IV: SUMMARY								
UNRESERVED FUND BALANCE - JULY 1	(A)					893	893	
ADD: REVENUES (FROM SECTION I)	(B)					3,052	3,052	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)					3,945	3,945	
LESS: OPERATING EXPENDITURES	(D)					40,980	40,980	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)					37,035-	37,035-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)							
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							
NET ADJUSTMENTS (FROM SECTION III)	(H)							
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-5TH	21800500		
FUND: GRANTS AND DONATIONS TF	2339		
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH	MATCHING %	CFDA
	CODE CHG%	ST I/C LOC I/C	NO.
-----			
TOTAL TO LINE B IN SECTION IV		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 UNFUNDED BUDGET	899000	19,690-	19,690-
TOTAL TO LINE E IN SECTION IV		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
-----			
TOTAL TO LINE H IN SECTION IV		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	1	1
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1
LESS: OPERATING EXPENDITURES	(D)	19,690	19,690
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	19,690-	19,690-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-5TH	21800500		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 REIMBURSEMENTS	S	U	1	1
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1	1

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2020-21	FY 2020-21
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-5TH	21800500		

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
	CODE		CHG%	ST	I/C	LOC	I/C	NO.		
01 APPLICATION FEES										
	000100	YES	8.0	57.082	0.00	0.00			4,987	
02 RESTITUTION									4,987	
	001204	NO	0.0	938.29	0.00	0.00			14,962	
TOTAL TO LINE B IN SECTION IV									19,949	19,949

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA			
	CODE	TO	BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			399	399	
02 5% STATE TRUST FUND RESERVE	999000			219	219	
11 UNFUNDED BUDGET	899000			80,669-	80,669-	
TOTAL TO LINE E IN SECTION IV					80,051-	80,051-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	19,949	19,949
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	19,949	19,949
LESS: OPERATING EXPENDITURES	(D)	100,000	100,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	80,051-	80,051-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		