

	COL A12	COL A14	COL A07	COL A08	COL A09	
	AGY FIN REQ	AGY AMD REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2010-11	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
OTHER FIXED CAPITAL OUTLAY						99
<u>OTHER FIXED CAPITAL OUTLAY</u>						<u>9999.99.99.99</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
GROVE - REPAIR/MAINT/ADA						080902
GRANTS AND DONATIONS TF -STATE		1,579,358				2339 1

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AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO

"Amended 2010-11 Narrative after February 3, 2010"

The State took physical possession of the Grove House on November 29, 2009. The Department of State, Division of Historical Resources, is requesting \$1,579,358 in budget authority in the Grants and Donations Trust Fund for restoration and rehabilitation of the Grove to preserve its integrity and historical significance.

The Department is requesting funding for structural restoration and rehabilitation which includes the repair and replacement of damaged and deteriorated historic wood treatments, porch roof repair, re-pointing of brick masonry, wood floor repair, reinforcement of the staircase, basement tile repairs, interior plaster repairs, door repairs, shutter repair and replacement and work associated with exterior finishes. In addition, electrical and utility upgrades are needed such as a new electrical service, internal wiring upgrade, electrical devices, equipment service and connections lighting, fire protection, plumbing, HVAC, and Department of Management Services (DMS) fees. This will also include bringing the structure into compliance with Americans with Disabilities Act (ADA) requirements through the installation of two wheelchair lifts.

Lack of funding will prevent the Division from carrying out its statutory mandates, potentially breach the conditions of the 1985 Warranty Deed and subject the state to judicial enforcement by injunction or other appropriate remedy.

"Summary: This is a new issue."

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