

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

| | COL A12 | COL A14 | COL A07 | COL A08 | COL A09 | |
|------------------------------|-------------|-------------|-------------|-------------|-------------|----------|
| | AGY FIN REQ | AGY AMD REQ | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | |
| | FY 2010-11 | FY 2010-11 | FY 2012-13 | FY 2013-14 | FY 2014-15 | |
| | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | CODES |
| STATE, DEPT OF | | | | | | 45000000 |
| PGM: HISTORICAL RESOURCES | | | | | | 45200000 |
| <u>HISTORICAL RESOURCES</u> | | | | | | 45200700 |
| FIXED CAPITAL OUTLAY | | | | | | 080000 |
| GROVE - REPAIR/MAINT/ADA | | | | | | 080902 |
| GRANTS AND DONATIONS TF..... | | 1,579,358 | | | | 2339 |
| | ===== | ===== | ===== | ===== | ===== | |