

	COL A14-A12	COL A15-A04	COL A16-A05	
	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
	FY 2020-21	FY 2020-21	FY 2020-21	
	OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE				31000000
PGM: EMERGENCY MANAGEMENT				31700000
<u>EMERG PREV/PREP/RESPONSE</u>				31700100
PUBLIC PROTECTION				12
<u>EMERGENCY PREV/PREP/RESPNS</u>				<u>1208.00.00.00</u>
WORKLOAD				3000000
LUMP SUM				090000
HURRICAN MICHAEL GRANT PRG				090760
GENERAL REVENUE FUND -STATE	1,500,000	1,500,000		1000 1
GRANTS AND DONATIONS TF -STATE	23,500,000	23,500,000		2339 1
TOTAL APPRO.....	25,000,000	25,000,000		

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019

Summary: This is a new issue.

This issue requests \$25,000,000 for resources where insufficient federal funds, private funds, or insurance proceeds are available to fund projects designed for the repair, replacement, hardening of affected critical infrastructure, and improved the capacity of emergency services. Additionally, this funding provides for disaster relief costs that are solely the responsibility of the local government, as well as local revenue losses.

DIVISION OF EMERGENCY MANAGEMENT				5700000
VEHICLE ACQUISITIONS				570E090
EXPENSES				040000

GENERAL REVENUE FUND -STATE	21,000-	21,000-		1000 1
-----------------------------	---------	---------	--	--------

SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021

GENERAL REVENUE FUND -STATE	114,000-	91,200-		1000 1
-----------------------------	----------	---------	--	--------

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT
POS	AMOUNT	POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE			31000000
PGM: EMERGENCY MANAGEMENT			31700000
<u>EMERG PREV/PREP/RESPONSE</u>			31700100
PUBLIC PROTECTION			12
EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT			5700000
VEHICLE ACQUISITIONS			570E090
TOTAL: VEHICLE ACQUISITIONS			570E090
TOTAL ISSUE.....	135,000-	112,200-	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

LRPP Activity:
 Financial Assistance for Recovery

Florida Strategic Plan for Economic Development:
 This issue supports the Florida Strategic Plan to improve the efficiency and effectiveness of government agencies at all levels. (Strategy #5.2)

Narrative Summary of Issue:
 This issue requests \$304,000 non-recurring and an additional \$76,000 recurring budget authority from General Revenue in the Acquisition of Motor Vehicles appropriation category, and \$70,000 non-recurring budget authority in the Expenses category to provide seven (7) vehicles for the Recovery Technical Advisors (RTAs), authorized by the 2019 Legislature in the Laws of Florida, Ch. 2019-115, Line 2641 proviso. We're requesting one (1) for the Bureau of Recovery to use during an initial disaster response, preliminary damage assessments, and travel to communities impacted by disaster events. We're requesting two (2) additional vehicles per year in the Division's fleet rotation.

Current Situation/Unmet Need:
 The Florida Division of Emergency Management (FDEM) has a total of (24) vehicle. Of these vehicles, (3) are assigned to the Director's office, (3) are assigned to staff who travel for daily operational functions, (9) are pool vehicles used primarily by Bureau of Preparedness and Bureau of Mitigation for site visits and training, and (9) are assigned to the Regional Coordinators who frequently travel throughout the state to respond to disasters and provide statewide emergency coordination and resource support to affected counties. (4) of the pool vehicles and (2) of the Regional Coordinators vehicles exceed the Department of Management Services (DMS) Minimum Equipment Replacement Criteria of 120,000 miles. The Division spent \$30,726 for fleet repairs over the last 17 months. \$26,097 or 84% of these repair costs were spent on the vehicles with higher mileage (over 100,000 miles), showing that vehicles with higher mileage become increasingly unreliable and more costly to maintain.

It is essential to emergency management to have safe, dependable vehicles available for employees to fulfill their job responsibilities while conducting mission critical travel. FDEM works to provide disaster assistance through state and federal disaster assistance programs. These programs help to rebuild lives and communities that are impacted by a major disaster and begin the recovery process. A considerable amount of the work necessary to meet the statutory and regulatory

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT
POS	AMOUNT	POS	AMOUNT
			CODES
GOVERNOR, EXECUTIVE OFFICE			31000000
PGM: EMERGENCY MANAGEMENT			31700000
<u>EMERG PREV/PREP/RESPONSE</u>			31700100
PUBLIC PROTECTION			12
EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT			5700000
VEHICLE ACQUISITIONS			570E090

guidelines of the Federal Emergency Management Agency (FEMA) entails meetings within the affected areas. With the hiring of seven (7) RTAs, the Bureau of Recovery will experience an increased requirement for travel. Currently there are no vehicles assigned to the Bureau of Recovery, and a limited quantity of division fleet vehicles available. It is required, per position description, for each RTA to travel to every county within their assigned region to provide technical assistance to FDEM partners and local sub-recipients. FDEM Region 1 consists of 10 counties, Region 2, 13; Region 3, 13; Region 4, 8; Region 5, 9; Region 6, 10 and Region 7, 4. FEMA regulations require FDEM, as the recipient of these federal grant programs, to monitor sub-recipient performance and compliance and provide technical assistance as they navigate the grant cycle. Readily available vehicles are crucial to this monitoring, technical assistance, site visits, and in person training of sub-recipients recovering from a disaster.

Proposed Solution/Initiative:

This funding of \$450,000 is for the acquisition of (10) vehicles equipped with FDEM graphics and in-vehicle communication packages designed specifically for disaster related functions. Eight (8) will be assigned to Bureau of Recovery RTA's and staff to perform disaster recovery efforts in the field. This request is also for an additional two replacement vehicles, totaling four (4) vehicles that will supplement the increase of regional technical assistance. Currently, the Division's replacement program is two vehicles a year. This issue will allow FDEM to replace vehicles every 4.8 years at estimated \$120,000 miles at time of replacement meeting one of the DMS requirements. Funding this issue will enable staff to successfully conduct state emergency disaster support services in a timely and cost-effective manner.

The requested budget authority is itemized as follow:

	FY 2020-21 Non-Recurring	FY 2020-21 Recurring	FY 2020-21 Requested Total
General Revenue			
-----	-----	-----	-----
100021-Acquisition of Motor Vehicles	\$ 304,000	\$ 76,000	\$ 380,000
040000-Expenses	\$ 70,000	\$ 0	\$ 70,000
	-----	-----	-----
Total	\$ 374,000	\$ 76,000	\$ 450,000
	=====	=====	=====

Impact of Not Funding Issue:

Without these funds, the Division faces an increased financial and administrative burden, which will delay the recovery process. Not having bureau assigned vehicles will result in staff renting vehicles daily. The state rental rate for a sport utility vehicle (SUV) is \$98.50 per day. There are 261 working days in 2019. It is estimated that a full-time employee will work about 238 days per year, considering 9 state holidays and 14 days of leave. A yearly estimate of the fuel to be used in a vehicle of this size is about \$2,670.00. At this rate, a single rental vehicle will cost about

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT

GOVERNOR, EXECUTIVE OFFICE	31000000
PGM: EMERGENCY MANAGEMENT	31700000
<u>EMERG PREV/PREP/RESPONSE</u>	31700100
PUBLIC PROTECTION	12
EMERGENCY PREV/PREP/RESPNS	<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT	5700000
VEHICLE ACQUISITIONS	570E090

\$26,113.00 per year, per employee. The average useful life of a division vehicle is around 4.8 years. According to these estimates, the total yearly rental cost over the length of 4.8 years (totaling \$125,342) for each of the 7 Recovery RTAs would cost the state a total of \$877,394 in rental vehicle costs.

Amended 2020-21 Narrative after November 22, 2019

This amended issue requests \$212,800 non-recurring budget authority and an additional \$53,200 in recurring budget authority from General Revenue in the Acquisition of Motor Vehicles appropriation category, and \$49,000 non-recurring budget authority in the Expenses category. This will reduce the number of vehicles from 10 to 7 vehicles which will be used for the Recovery Regional Coordinators that were established through legislative proviso in FY 19/20. This will also allow the division to replace 1 vehicle annually for the Recovery Regional Coordinators based on the mileage driven.

OPEN FEDERALLY DECLARED DISASTERS -	
FUNDING TO COMMUNITIES	5701000
SPECIAL CATEGORIES	100000
G/A-PUBLIC ASSISTANCE	105150

GRANTS AND DONATIONS TF	-MATCH	52,671,464-	52,671,464-	2339	2
U.S. CONTRIBUTIONS TF	-FEDERL	81,962,079	81,962,079	2750	3
TOTAL APPRO.....		29,290,615	29,290,615		

G/A-HAZARD MITIGATION	105154
-----------------------	--------

GRANTS AND DONATIONS TF	-MATCH	4,000,000	4,000,000	2339	2
U.S. CONTRIBUTIONS TF	-FEDERL	310,801,240-	310,801,240-	2750	3
TOTAL APPRO.....		306,801,240-	306,801,240-		

	COL A14-A12	COL A15-A04	COL A16-A05	
	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
	FY 2020-21	FY 2020-21	FY 2020-21	
	OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE				31000000
PGM: EMERGENCY MANAGEMENT				31700000
<u>EMERG PREV/PREP/RESPONSE</u>				31700100
PUBLIC PROTECTION				12
<u>EMERGENCY PREV/PREP/RESPNS</u>				<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT				5700000
OPEN FEDERALLY DECLARED DISASTERS -				
FUNDING TO COMMUNITIES				5701000
SPECIAL CATEGORIES				100000
TR DISASTER ST MAT/G&D TF				109997
GENERAL REVENUE FUND	-MATCH	126,744,875	126,744,875	1000 2
	=====	=====	=====	
TOTAL: OPEN FEDERALLY DECLARED DISASTERS -				5701000
FUNDING TO COMMUNITIES				
TOTAL ISSUE.....		150,765,750-	150,765,750-	
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

LRPP Activity:

Financial Assistance for Recovery and Long-Term Mitigation Measures

Florida Strategic Plan for Economic Development:

This issue supports the Florida Strategic Plan for Economic Development to provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure. (Strategy #5.4)

Narrative Summary of Issue:

This issue requests non-recurring spending authority of \$175,315,339 in the Grants and Aid- Public Assistance Special Category, \$100,000 in the Grants and Aid- Hazard Mitigation Special Category, and \$1,000 in the Other Needs Assistance appropriation category from the Grants and Donations Trust Fund; \$917,982,158 in the Grants and Aid- Public Assistance and \$456,469,619 in the Grants and Aid- Hazard Mitigation appropriation category from the U.S. Contributions Trust Fund, totaling \$1,549,868,116 in the Public Assistance and Hazard Mitigation pass through appropriation categories to expend federal disaster funds provided by the Federal Emergency Management Agency (FEMA) resulting from presidentially declared disasters. This issue also requests cash from General Revenue in Administered Funds totaling \$175,416,339 for the required non-federal match in the Grants and Donations Trust Fund.

Current Situation/Unmet Need:

When a presidential disaster declaration is executed, the State of Florida receives federal disaster assistance through Public Assistance (PA) and Hazard Mitigation Grant Programs (HMGP) as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act. This federal assistance is provided to State, Tribal, Local government, and certain Private Nonprofit organizations so that communities can expedite an immediate response and recovery strategy for major disasters or emergencies. Through the various program components of the PA and HMGP, this issue addresses the eligible funding requirements of FEMA for these disaster events.

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT
POS	AMOUNT	POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE			31000000
PGM: EMERGENCY MANAGEMENT			31700000
<u>EMERG PREV/PREP/RESPONSE</u>			31700100
PUBLIC PROTECTION			12
EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT			5700000
OPEN FEDERALLY DECLARED DISASTERS -			
FUNDING TO COMMUNITIES			5701000

The PA and HMGP is a partnership between the Federal, State, and Local governments in implementing long-term public assistance and hazard mitigation measures following a major disaster declaration. Eligible applicants may apply through the State of Florida for the program to receive assistance in incorporating recovery and mitigation measures that are cost-effective and meet program requirements. The act of FEMA approving a reimbursement claim or obligation to the state for PA and HMGP projects generally spans multiple years. Currently, there are a total of 305 hazard mitigation projects and over 9,000 project worksheets that are still open under various disasters, and additional Public Assistance and hazard mitigation projects and worksheets still under federal review for more recent disasters.

The Division of Emergency Management (DEM) needs to maintain a sufficient level of budget authority in order to expend federal funds awarded to the State of Florida as well as provide the non-federal matching funds appropriated for disaster recovery programs. Recovery and Hazard mitigation activities provide a positive economic benefit to Floridians in terms of employment and economic stabilization following a disaster.

Proposed Solution/Initiative:

This issue requests budget authority for DEM to manage and effectively continue public assistance and mitigation programs for disasters throughout the state. These programs require a state match and associated state cash commitment. The cash commitment will fund the state match budget authority being requested in this issue. Consistent with legislatively expressed guidelines, DEM is requesting budget authority for the projected reimbursement requests from subgrantees during Fiscal Year 2020-2021.

This issue requests spending authority and cash from Administered funds for the following disaster events:

Disaster Events	Public Assistance		Hazard Mitigation		ONA
	(Federal Share)	(State Share)	(Federal Share)	(State Share)	(State Share)
	US Contributions Trust Fund	Grants and Donations Trust Fund	US Contributions Trust Fund	Grants and Donations Trust Fund	Grants and Donations Trust Fund
Pre 2004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2005	\$ 12,016,504	\$ 0	\$ 0	\$ 0	\$ 0
2006/2007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2008	\$ 976,750	\$ 48,416	\$ 0	\$ 0	\$ 0
2009	\$ 1,632,041	\$ 192,256	\$ 0	\$ 0	\$ 0
2012	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2013	\$ 6,992,543	\$ 1,060,041	\$ 0	\$ 0	\$ 0

	COL A14-A12	COL A15-A04	COL A16-A05			
	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ			
	FY 2020-21	FY 2020-21	FY 2020-21			
	OVER(UNDER)	OVER(UNDER)	OVER(UNDER)			
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ			
	FY 2020-21	FY 2020-21	FY 2020-21			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT						5700000
OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES						5701000
2014	\$ 19,073,719	\$ 2,936,664	\$ 10,509,338	\$ 0	\$ 0	
2016	\$ 40,777,930	\$ 3,321,334	\$ 23,359,678	\$ 0	\$ 0	
2017	\$ 416,424,683	\$ 23,134,705	\$342,600,603	\$ 0	\$ 1,000	
2018	\$ 420,087,988	\$144,621,923	\$ 80,000,000	\$ 100,000	\$ 0	
Total	\$ 917,982,158	\$175,315,339	\$456,469,619	\$ 100,000	\$ 1,000	
	=====	=====	=====	=====	=====	

Impact of Not Funding Issue:

By not providing the requested spending authority for this issue, the State of Florida will be unable to provide the contractually obligated payments to sub-grantees eligible for disaster recovery activities within the PA and HMGP programs that enable communities to economically recover from disasters. Moreover, communities would have extreme difficulty recovering from disasters and mitigating against future disasters, which could lead to reductions in property insurance premiums and future loss of life and property.

Additionally, in order for the State to maintain its accreditation through the Emergency Management Accreditation Program (EMAP), the State must have financial and administrative procedures to support the program before, during, and after an emergency or disaster. The provisions for cash match and budget authority to our sub-grantees is critical to the justification of compliance with this standard, which helps ensure DEM's continued nationally accredited status. This national recognition demonstrates the effectiveness of the division's policies and procedures relating to emergency management.

Amended 2020-2021 Narrative after November 22,2019 This amended issue requests \$1,405,275,291 in Trust Fund Authority to fund various open federally declared disasters in the Public Assistance and Hazard Mitigation grant programs. Of this amount, \$174,474,100 is a transfer of General Revenue to the Grants and Donations Trust fund that is necessary for the State match requirements. These adjustments are based on the 9/30/19 Quarterly Report for open federally declared disaster as required by legislative proviso. As newer disasters mature, more definitive figures can be derived at so the Division can maintain a sufficient level of budget authority to expend federal funds awarded to the State as well as the non-federal matching funds appropriated for these disaster programs. The Public Assistance Grant Program has reduced their need by \$7,765,685 due to adjustments made to the 2004/2005 disaster events. The Hazard Mitigation Grant program has reduced their needs by \$311,301,240 due to more definitive needs related to Hurricane Michael. Second Amended 2020-21 Narrative after December 6, 2019 This amended issue requests \$1,399,102,366 in Trust Fund Authority to fund various open federally declared disasters in the Public Assistance and Hazard Mitigation grant programs. Of this amount, \$126,744,875 is a transfer of General Revenue to the Grants and Donations Trust fund that is necessary for the State match requirements. These adjustments are based on the 12/31/19 Quarterly Report for open federally declared disaster as required by legislative proviso. As newer disasters mature, more definitive figures can be derived at so the Division can maintain a sufficient level of budget authority to expend federal funds awarded to the State as well as the

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT

GOVERNOR, EXECUTIVE OFFICE				31000000
PGM: EMERGENCY MANAGEMENT				31700000
<u>EMERG PREV/PREP/RESPONSE</u>				31700100
PUBLIC PROTECTION				12
EMERGENCY PREV/PREP/RESPNS				<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT				5700000
OPEN FEDERALLY DECLARED DISASTERS -				
FUNDING TO COMMUNITIES				5701000

non-federal matching funds appropriated for these disaster programs. The Public Assistance Grant Program has increased their need by \$37,056,300 from the first amended issue due to adjustments made to include Hurricane Dorian projections and the Hurricane Irma cost share adjustment. The Hazard Mitigation Grant program has increased their needs by \$4,500,000 due to mitigation funding being provided for the 2017 Wildfire disaster events and additional match requirements for a Hurricane Irma state mitigation project.

OPEN FEDERALLY DECLARED DISASTERS -				
STATE OPERATIONS				5701500
SPECIAL CATEGORIES				100000
PUBLIC ASSISTANCE-ST OPS				105152

GRANTS AND DONATIONS TF	-MATCH	145,821	145,821	2339	2
U.S. CONTRIBUTIONS TF	-FEDERL	124,830	124,830	2750	3
TOTAL APPRO.....		270,651	270,651		
		=====	=====		

HAZARD MITIGATION-ST OPS				105156	
U.S. CONTRIBUTIONS TF	-FEDERL	1,007,331-	1,007,331-	2750	3
		=====	=====		

DISASTER ACTIVITY-STATE				105158	
GRANTS AND DONATIONS TF	-MATCH	8,388,087	8,388,087	2339	2
U.S. CONTRIBUTIONS TF	-FEDERL	2,121,912	2,121,912	2750	3
TOTAL APPRO.....		10,509,999	10,509,999		
		=====	=====		

TR DISASTER ST MAT/G&D TF				109997	
GENERAL REVENUE FUND	-MATCH	98,439,990	98,439,990	1000	2
		=====	=====		

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT
POS	AMOUNT	POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE			31000000
PGM: EMERGENCY MANAGEMENT			31700000
<u>EMERG PREV/PREP/RESPONSE</u>			31700100
PUBLIC PROTECTION			12
EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT			5700000
OPEN FEDERALLY DECLARED DISASTERS -			
STATE OPERATIONS			5701500
TOTAL: OPEN FEDERALLY DECLARED DISASTERS -			5701500
STATE OPERATIONS			
TOTAL ISSUE.....	108,213,309	108,213,309	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 LRPP Activity:
 Financial Assistance for Recovery and Long Term Mitigation Measures

Florida Strategic Plan for Economic Development:
 This issue supports the Florida Strategic Plan for Economic Development to provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure. (Strategy #5.4)

Narrative Summary of Issue:
 This issue requests non-recurring spending authority of \$88,806,257 in the Public Assistance- State Operations Special Category, and \$1,099,825 in the Disaster Activity- State appropriation category from the Grants and Donations Trust Fund; and \$5,503,542 in the Public Assistance- State Operations Special Category and \$10,479,188 in the Hazard Mitigations- State Operations appropriation categories from the U.S. Contributions Trust Fund, totaling \$105,888,812 in the Public Assistance and Hazard Mitigation state operations appropriation category to provide spending authority for state and federal funds to run state operations relating to federally declared disasters. The U.S. Contributions Trust Fund portion is funded by FEMA. The Grants and Donations Trust Fund is funded by state General Revenue funds provided by Administered Funds. This issue also requests cash from General Revenue in Administered Funds totaling \$89,906,082 for the required non-federal match in the Grants and Donations Trust Fund.

Current Situation/Unmet Need:
 When a presidential disaster declaration is executed, the State of Florida receives federal disaster assistance through Public Assistance (PA) and Hazard Mitigation Grant Programs (HMGP) as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Part of this assistance provides funds to leverage the work associated with the Public Assistance and Hazard Mitigation programs.

The PA and HMGP is a partnership between the Federal, State, and Local governments in implementing long-term public assistance and hazard mitigation measures following a major disaster declaration. Eligible applicants may apply through the State of Florida for the program to receive assistance in incorporating recovery and mitigation measures that are cost-effective and meet program requirements. The act of FEMA approving a reimbursement claim (obligation) to the state

COL A14-A12	COL A15-A04	COL A16-A05				
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ				
FY 2020-21	FY 2020-21	FY 2020-21				
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)				
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ				
FY 2020-21	FY 2020-21	FY 2020-21				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT						5700000
OPEN FEDERALLY DECLARED DISASTERS -						
STATE OPERATIONS						5701500

for PA and HMGP projects generally spans multiple years. Currently for all disasters declared, prior to Hurricane Micheal, DEM receives funding from FEMA to manage the programs as follows; for the Public Assistance Grant Program- 3.34% of the total obligated project worksheets locked in approximately 12 months after the disaster declaration and for the Hazard Mitigation Grant Program- 4.89% of the total hazard mitigation projects locked in approximately 12 months after the disaster declaration duties. For Public Assistance related to Hurricane Micheal, a new formula has been implemented to provide 7% of the total award amount for management costs. There has been no change for the Hazard Mitigation Grant Program management cost calculations. For the Public Assistance Grant Program, the percentage is still inadequate to manage the program over the multiple years required to close a disaster. This has been evident since 2011 when DEM followed through on a recommendation in the Governor's Transition Report which ordered Other Personal Service staff and contracted vendors to perform closeout activities. In 2012, the contracted vendors began developing and writing project worksheets for new disasters, and now are working with applicants to get their reimbursement requests processed. Based on the use of contracted vendors for this work, it has become evident that the above percentage could not support the costs. In order to meet this need, the Direct Administrative Cost (DAC) method was used to provide 75% reimbursement of costs that can be attributed to a specific project worksheet. The process requires the state to pay these costs up front and then submit a project worksheet to request reimbursement.

The Division of Emergency Management (DEM) needs to maintain a sufficient level of budget authority in order to manage federal funds awarded to the State of Florida for disaster recovery programs. Recovery and Hazard mitigation activities provide a positive economic benefit to Floridians in terms of employment and economic stabilization following a disaster.

Proposed Solution/Initiative:

This issue requests budget authority for DEM to manage and effectively continue public assistance and mitigation programs for disasters throughout the state. These programs require a state match and associated state cash commitment. The cash commitment will fund the budget authority being requested in this issue. Consistent with legislatively expressed guidelines, DEM is requesting budget authority in order to manage these programs for Fiscal Year 2020-2021.

This issue requests spending authority and cash from Administered funds for the following disaster events:

Disaster Year	Public Assistance		Hazard Mitigation		Disaster Activity/ONA
	(Federal Share)	(State Share)	(Federal Share)	(State Share)	(State Share)
	US Contributions	Grants/Donations	US Contributions	Grants/Donations	Grants/Donations
	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
2005	\$ 0	\$ 73,651	\$ 0	\$ 0	\$ 0
2006/2007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT

GOVERNOR, EXECUTIVE OFFICE	31000000
PGM: EMERGENCY MANAGEMENT	31700000
<u>EMERG PREV/PREP/RESPONSE</u>	31700100
PUBLIC PROTECTION	12
<u>EMERGENCY PREV/PREP/RESPNS</u>	<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT	5700000
OPEN FEDERALLY DECLARED DISASTERS -	
STATE OPERATIONS	5701500

2008	\$ 0	\$ 657,000	\$ 0	\$ 0	\$ 0
2009	\$ 0	\$ 203,000	\$ 0	\$ 0	\$ 0
2012	\$ 0	\$ 73,651	\$ 0	\$ 0	\$ 0
2013	\$ 0	\$ 2,973,652	\$ 0	\$ 0	\$ 0
2014	\$ 0	\$ 3,847,303	\$ 233,259	\$ 0	\$ 0
2016	\$ 1,907,581	\$ 26,322,000	\$ 588,447	\$ 0	\$ 0
2017	\$ 1,867,794	\$ 25,088,000	\$ 4,657,482	\$ 0	\$ 1,099,825
2018	\$ 1,728,167	\$ 29,568,000	\$ 5,000,000	\$ 0	\$ 0
Total	\$ 5,503,542	\$ 88,806,257	\$ 10,479,188	\$ 0	\$ 1,099,825

Federal Declared Disasters: Management Cost projection for Fiscal Year 2020-21:

Salaries and Benefits/Other Personal Services	\$ 8,649,631
Expenses	\$ 3,692,181
Contracted Services	\$ 93,547,000
Total	\$105,888,812

Impact of Not Funding Issue:

By not providing the requested spending authority for this issue, the State of Florida will be unable to manage the contractually obligated payments to sub-grantees eligible for disaster recovery activities within the PA and HMGP programs that enable communities to economically recover from disasters. By managing these programs, communities are able to recover from a disaster and mitigate future losses which results in a more disaster resilient community.

Additionally, in order for the State to maintain its accreditation through the Emergency Management Accreditation Program (EMAP), the State must have financial and administrative procedures to support the program before, during, and after an emergency or disaster. The provisions for cash match and budget authority to our sub-grantees is critical to the justification of compliance with this standard, which helps ensure DEM's continued nationally accredited status. This national recognition demonstrates the effectiveness of the division's policies and procedures relating to emergency management.

Amended 2020-21 Narrative after November 22, 2019 This amended issue requests \$194,759,563 in Trust Fund authority to fund State Operations for various open federally declared disaster in the Public Assistance and Hazard Mitigation Grant Programs. Of this amount \$89,906,082 is a transfer of General Revenue to the Grants and Donations Trust Fund primarily

COL A14-A12	COL A15-A04	COL A16-A05	
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)	
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT

GOVERNOR, EXECUTIVE OFFICE	31000000
PGM: EMERGENCY MANAGEMENT	31700000
EMERG PREV/PREP/RESPONSE	31700100
PUBLIC PROTECTION	12
EMERGENCY PREV/PREP/RESPNS	1208.00.00.00
DIVISION OF EMERGENCY MANAGEMENT	5700000
OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS	5701500

for the cost of contractors but also for the State match requirements. The Hazard Mitigation Grant Program has been able to reduce their staffing needs by \$1,035,331 which is reflected on the 9/30/19 Quarterly Report for open federally declared disasters as required by proviso. Second Amended 2020-21 Narrative after December 6, 2019 This amended issue requests \$214,102,121 in Trust Fund authority to fund State Operations for various open federally declared disaster in the Public Assistance and Hazard Mitigation Grant Programs. Of this amount \$98,439,990 is a transfer of General Revenue to the Grants and Donations Trust Fund primarily for the cost of contractors but also for, State match requirements and Disaster Response Costs that are not under and Executive Order. The Hazard Mitigation Grant Program has increased their staffing needs by \$28,000 over the First Amended LBR submission which is reflected on the 12/31/19 Quarterly Report for open federally declared disasters as required by proviso. This increase is due to staffing needs related to the 2017 Wildfire disaster events that funding has recently been obligated. The Public Assistance Grant Program has increased their staffing needs by \$270,651 related to the inclusion of Hurricane Dorian in the disaster projections. The Disaster Activities State Obligations budget needs have increase by \$10,509,999 due to outstanding disaster response costs for Hurricanes Irma and Michael which are not under and Executive Order and reimbursements to recipients for services provided to Puerto Rico as a result of Hurricane Maria which the state is receiving federal funding for.

POST DISASTER EMERGENCY WATER SUPPLY EXPENSES	5703700	040000
GENERAL REVENUE FUND -STATE	750,000-	750,000-
	=====	=====
	1000	1

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

LRPP Activity:
 State Logistics Response Center

Florida Strategic Plan for Economic Development:

This issue supports the creating and sustaining vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors (Strategy 6.1).

Narrative Summary of Issue:

This issue is to request \$1,500,000 from General Revenue in non-recurring Expense authority to purchase 772,500 gallons

COL A14-A12	COL A15-A04	COL A16-A05				
AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ				
FY 2020-21	FY 2020-21	FY 2020-21				
OVER(UNDER)	OVER(UNDER)	OVER(UNDER)				
AGY FIN REQ	AGY REQ N/R	AG REQ ANZ				
FY 2020-21	FY 2020-21	FY 2020-21				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT						5700000
POST DISASTER EMERGENCY WATER						
SUPPLY						5703700

of water to replenish the inventory maintained at the State Logistics Response Center (SLRC) in Orlando in order to ensure this resource is available to survivors in the first 48 hours after the impact of a disaster.

Current Situation/Unmet Need:

According to the World Health Organization (WHO), insufficient water and the consumption of contaminated water are usually the first and main causes of ill health to affect displaced populations during and after a disaster. During Hurricane Michael, over 1.5 million liters of water was issued per day at over 30 distribution sites in areas where stores were not open, or supplies were limited. Although water distribution is an entire community response effort, several risk factors exist which may impact the Division's ability to obtain enough water supply for 2 million people:

- * A large/minimum amount of water is not guaranteed or required by a vendor under any state-term contact.
- * Due to the State's geographic risk profile, FEMA will not store any water in Florida. The closest FEMA staging area is in Albany, GA. Prior events have shown commodities from Georgia to South Florida may not be on scene to distribute within the first 48 hours.

Chapter 2006-71, Laws of Florida, was passed by the legislature that created the State Logistics Response Center in Orlando. This 200,000 square foot warehouse was established to stockpile life-sustaining food and water in order to meet the needs of disaster survivors. The Division relies on this stockpile to push these initial resources to disaster survivors for the first 48 hours while additional food and water is being obtained and in transit.

Water has a limited shelf life of three years and by July 2020 only approximately 300,000 gallons will remain in the SLRC. The Division has a state term contract for a vendor managed inventory of water and ice, but the contract lacks specific terms requiring delivery within 24 hours.

Proposed Solution/Initiative:

The Division is requesting to make a one-time purchase of 772,500 gallons of water based on the current state term contract for \$1,500,000 that will replenish the stockpile of water at the SLRC.

Impact of Not Funding Issue:

Due to the lack of specific terms requiring 24-hour delivery in the state term contract and FEMA's reluctance to store water in Florida, the ability of the Division to provide life sustaining water to disaster survivors is dramatically curtailed if the stockpile cannot be replenished.

COL A14-A12		COL A15-A04		COL A16-A05		CODES
AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21	POS	AMOUNT	POS	AMOUNT	POS	

GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
DIVISION OF EMERGENCY MANAGEMENT						5700000
POST DISASTER EMERGENCY WATER						
SUPPLY						5703700

This amended issue requests \$750,000 from General Revenue in non-recurring Expense authority to purchase approximately 386,250 gallons of water to replenish the inventory maintained at the State Logistics Response Center (SLRC) in Orlando. The reduction is due to water received for Hurricane Dorian that has adjusted our original need to replace expired water.

TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		225,799,865		225,822,665		1000
TRUST FUNDS		244,237,306-		244,237,306-		2000
TOTAL PROG COMP.....		18,437,441-		18,414,641-		
		=====		=====		