



Executive Director
Lisa Echeverri

Child Support Enforcement
Ann Coffin
Director

General Tax Administration
Jim Evers
Director

Property Tax Oversight
James McAdams
Director

Information Services
Tony Powell
Director

October 15, 2009

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Department of Revenue's Capital Improvements Program Plan for Fiscal Year 2010-11 through 2014-15 has been submitted by posting to the *Florida Fiscal Portal*, as directed in the instructions dated July 2009. Revenue did not request any Fixed Capital Outlay funding for the five-year period. Our plan includes leased facilities only, in both state-owned and privately owned buildings, within the State of Florida and six other states.

The plan includes:

- Benefits of the projected consolidation of most of Revenue's Tallahassee offices to the Capital Circle Office Center. The Legislature allocated funding in FY 2009-10 to move about half of the more than 2,000 Department employees who will occupy the new buildings.
- Revenue's ongoing efforts to reduce leasing costs, including continued improvements in efficiency; application of DMS space allocation standards; methodical site evaluation and selection; and implementation of additional technology, including web self-service.
- Detail to support Revenue's Legislative Budget Request for increased funding due to normal price increases on leases of privately-owned buildings.

We remain committed to realizing our vision for our facilities—that all Revenue offices be accessible, safe, efficient, affordable, uniform, and appropriate for service needs and customer volume. Our leasing decisions are made in the best interests of the State, minimizing cost as much as possible by efficient use of space, consolidation where appropriate, and methodical site selection.

If you have any comments or questions, please do not hesitate to contact Lia Mattuski, Director of Financial Management, at 850-488-5009, or me at 850-488-5238.

Sincerely,

Lisa Echeverri

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