



# Florida Public Service Commission

## CIP-A Leased Space: Current Usage and Short-Term Projections

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<b>Agency:</b>	Florida Public Service Commission						
<b>Service:</b>	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
121,846	5,904		127,750	127,750	127,750	127,750	127,750
% of Total Leased Space Privately-Owned 4.62%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
\$2,076,962			\$ 2,076,962	\$ 2,076,962	\$ 2,076,962	\$ 2,076,962	\$ 2,076,962
	\$135,645		\$ 139,299	\$ 144,269	\$ 150,043	\$ 156,025	\$ 162,253
<u>Total Annual Costs</u>			<u>\$ 2,216,261</u>	<u>\$ 2,221,231</u>	<u>\$ 2,227,005</u>	<u>\$ 2,232,987</u>	<u>\$ 2,239,215</u>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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