

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: OFFICE/SEC & ADMIN						79010000
EXECUTIVE DIR/SUPPORT SVCS						79010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF EOG #B0241 - TRANSFER						
POSITION FROM DIV OF ADMINISTRATION						
TO DIV OF FL CONDOMINIUMS, TIME-						
SHARES AND MOBILE HOMES - DEDUCT						1608010
SALARY RATE						000000
SALARY RATE.....		23,574-			23,574-	
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -STATE		1.00-			1.00-	2021 1
		22,043-			22,043-	
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
ADMINISTRATIVE TRUST FUND -STATE						164- 2021 1
		164-			164-	
TOTAL: REAPPROVAL OF EOG #B0241 - TRANSFER						1608010
POSITION FROM DIV OF ADMINISTRATION						
TO DIV OF FL CONDOMINIUMS, TIME-						
SHARES AND MOBILE HOMES - DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....		22,207-			22,207-	
TOTAL SALARY RATE.....		23,574-			23,574-	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation requests the continuation of approved Fiscal Year 2019-20 budget amendment # B0241 that transferred one (1) Staff Assistant position, 23,575 in salary rate, \$22,043 in Salaries and Benefits budget authority and \$164 in the Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract appropriation category from the Division of Administration to the Division of Florida Condominiums, Timeshares, and Mobile Homes to address a staffing need in the Doral field office.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21	POS	AGY AMD REQ FY 2020-21	POS	AGY AMD N/R FY 2020-21	POS	AGY AMD ANZ FY 2020-21	POS	AGY AMD REQ FY 2020-21 OVER(UNDER)	AGY FIN REQ FY 2020-21	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: OFFICE/SEC & ADMIN 79010000
EXECUTIVE DIR/SUPPORT SVCS 79010200
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REAPPROVAL OF EOG #B0241 - TRANSFER
 POSITION FROM DIV OF ADMINISTRATION
 TO DIV OF FL CONDOMINIUMS, TIME-
 SHARES AND MOBILE HOMES - DEDUCT 1608010

The OAD transaction was used to adjust the Salaries and Benefits budget authority amount to match the approved budget amendment.

Annualization of budget authority in Fiscal Year 2020-19 and forward is requested in separate issues (2600110 and 2600120).

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2020-21							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
01002 001	1.00-	23,574-		17,362-	40,936-	46.15	22,044-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							22,044-
	1.00-	23,574-		17,362-	40,936-		22,044-

OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND 1

 22,043-
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: OFFICE/SEC & ADMIN						79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						79010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
TRANSFER POSITION FROM DIVISION OF ADMINISTRATION TO DIVISION OF FL CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES (EOG #B0241) - DEDUCT SALARIES AND BENEFITS						2600110 010000
ADMINISTRATIVE TRUST FUND -STATE		18,893-			18,893-	2021 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
ADMINISTRATIVE TRUST FUND -STATE		165-			165-	2021 1
=====						
TOTAL: TRANSFER POSITION FROM DIVISION OF ADMINISTRATION TO DIVISION OF FL CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES (EOG #B0241) - DEDUCT TOTAL ISSUE.....		19,058-			19,058-	2600110
=====						

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation requests to transfer \$18,893 in Salaries and Benefits budget authority and \$165 in the Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract appropriation category from the Division of Administration to the Division of Florida Condominiums, Timeshares, and Mobile Homes. This request will annualize the budget authority in issues 1608010 and 1608020 to continue approved Fiscal Year 2019-20 budget amendment # B0241.

The OAD transaction was used to request the annualized Salaries and Benefits budget authority.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: OFFICE/SEC & ADMIN 79010000
EXECUTIVE DIR/SUPPORT SVCS 79010200
 GOV OPERATIONS/SUPPORT 16
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 ANNUALIZATION OF ISSUES PARTIALLY
 FUNDED IN PRIOR YEAR 2600000
 TRANSFER POSITION FROM DIVISION OF
 ADMINISTRATION TO DIVISION OF FL
 CONDOMINIUMS, TIMESHARES, AND
 MOBILE HOMES (EOG #B0241) - DEDUCT 2600110

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2020-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND

18,893-

 18,893-
 =====

TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	1.00-	41,265-	1.00-	41,265-	2000
SALARY RATE.....	23,574-		23,574-		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
<u>EQUIPMENT NEEDS</u>						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
HOTEL AND RESTAURANT TF -STATE		36,000		36,000		36,000 2375 1
=====		=====		=====		=====
OPERATION/MOTOR VEHICLES						102289
HOTEL AND RESTAURANT TF -STATE		6,000				6,000 2375 1
=====		=====		=====		=====
TOTAL: ADDITIONAL EQUIPMENT - MOTOR						2402400
VEHICLES						
TOTAL ISSUE.....		42,000		36,000		42,000
=====		=====		=====		=====

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation, Division of Hotels and Restaurants requests \$36,000 in the Acquisition of Motor Vehicles appropriation category and \$6,000 in the Operation of Motor Vehicles appropriation category to provide two (2) vehicles (\$18,000 each) and the cost of fuel and maintenance (\$3,000 each). Vehicles will be utilized by the two (2) requested hotel and restaurant inspector positions in issue 3007500 related to human trafficking.

Summary: This is a new issue.

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG											79000000
PGM: HOTELS & RESTAURANTS											79200000
<u>COMPLIANCE AND ENFORCEMENT</u>											79200100
PUBLIC PROTECTION											12
<u>REGULATION AND LICENSING</u>											<u>1204.00.00.00</u>
WORKLOAD											3000000
RESOURCES FOR HUMAN TRAFFICKING											
WORKLOAD IN THE DIVISION OF HOTELS											
AND RESTAURANTS - CHAPTER 2019-152											
LAWS OF FLORIDA (HB 851)											3007500
SALARY RATE											000000
SALARY RATE.....		51,230		113,448						62,218	
		=====		=====						=====	
SALARIES AND BENEFITS											010000
HOTEL AND RESTAURANT TF -STATE	1.00	73,050	3.00	172,422					2.00	99,372	2375 1
		=====		=====						=====	
EXPENSES											040000
HOTEL AND RESTAURANT TF -STATE		14,392		21,378		13,073				6,986	2375 1
		=====		=====		=====				=====	
SPECIAL CATEGORIES											100000
TR/DMS/HR SVCS/STW CONTRCT											107040
HOTEL AND RESTAURANT TF -STATE		329		987						658	2375 1
		=====		=====		=====				=====	
TOTAL: RESOURCES FOR HUMAN TRAFFICKING											3007500
WORKLOAD IN THE DIVISION OF HOTELS											
AND RESTAURANTS - CHAPTER 2019-152											
LAWS OF FLORIDA (HB 851)											
TOTAL POSITIONS.....	1.00		3.00						2.00		
TOTAL ISSUE.....		87,771		194,787		13,073				107,016	
TOTAL SALARY RATE.....		51,230		113,448						62,218	
		=====		=====		=====				=====	

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of Business and Professional Regulation (department) requests one (1) Training and Research Consultant position, 51,230 in salary rate, and \$87,771 in budget authority in the Division of Hotels and Restaurants (division) to implement and facilitate approvals for human trafficking awareness training programs required for certain public lodging

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
BUSINESS/PROFESSIONAL REG										79000000
PGM: HOTELS & RESTAURANTS										79200000
<u>COMPLIANCE AND ENFORCEMENT</u>										79200100
<u>PUBLIC PROTECTION</u>										12
<u>REGULATION AND LICENSING</u>										<u>1204.00.00.00</u>
WORKLOAD										3000000
RESOURCES FOR HUMAN TRAFFICKING										
WORKLOAD IN THE DIVISION OF HOTELS										
AND RESTAURANTS - CHAPTER 2019-152										
LAWS OF FLORIDA (HB 851)										3007500

establishment employees pursuant to Chapter 2019-152, Laws of Florida (HB 851).

Chapter 2019-152, Laws of Florida requires public lodging establishments to provide annual training and establish policies regarding human trafficking awareness to employees who perform housekeeping duties in the rental units or who work at the front desk or reception area where guests ordinarily check in or check out. Such training must also be provided to new employees within 60 days after they begin their employment in that role, or by January 21, 2021, whichever occurs later. Employees must submit to the hiring establishment a signed and dated acknowledgment of having received the training, which the establishment must provide to the department upon request.

The department must review and approve any human trafficking awareness training to be used by public lodging establishments and is permitted to take disciplinary action against those that are not in compliance. Training must include all of the following:

1. The definition of human trafficking and the difference between the two forms of human trafficking: sex trafficking and labor trafficking.
2. Guidance specific to the public lodging sector concerning how to identify individuals who may be victims of human trafficking.
3. Guidance concerning the role of employees of a public lodging establishment in reporting and responding to suspected human trafficking.

The division will be tasked with ensuring compliance and the approval of training programs. At the end of Fiscal Year 2018-19 there were 47,337 licensed public lodging establishments. The division will need a Training and Research Consultant position to implement and facilitate training program approvals and provide ongoing program coordination for human trafficking prevention. The requested salary rate is approximately 10% above the minimum rate to attract qualified candidates and is in the pay range of the division's three (3) other Training and Research Consultants. This position will be located in the division's Orlando field office - no additional office space is needed.

Linkage to the Department of Business and Professional Regulation Long Range Program Plan:

Agency Goal #3 Protect the health and safety of Floridians.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
WORKLOAD						3000000
RESOURCES FOR HUMAN TRAFFICKING						
WORKLOAD IN THE DIVISION OF HOTELS						
AND RESTAURANTS - CHAPTER 2019-152						
LAWS OF FLORIDA (HB 851)						3007500

Trends and Conditions Statement - Division of Hotels and Restaurants

Linkage to the Florida Strategic Plan for Economic Development:

Strategy #4.1 Ensure predictable legal, permitting and other regulatory processes meet changing business needs.

Issue Summary:

Division of Hotels and Restaurants

Compliance and Enforcement

Hotels and Restaurants Trust Fund

FTE: 1.00

Salary Rate: 51,230

Salaries and Benefits: \$73,050

Expenses: \$14,392*

Transfer to DMS/HR Services: \$329

Issue Total: \$87,771

*Includes \$5,974 recurring standard package for FTE, \$4,126 nonrecurring standard package for FTE, \$603 recurring for Software License Maintenance, and \$3,689 nonrecurring for software licenses and network drop.

Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation, Division of Hotels and Restaurants requests to amend the original

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 OVER(UNDER) AGY FIN REQ FY 2020-21 POS	AMOUNT	
BUSINESS/PROFESSIONAL REG										79000000
PGM: HOTELS & RESTAURANTS										79200000
<u>COMPLIANCE AND ENFORCEMENT</u>										79200100
<u>PUBLIC PROTECTION</u>										12
<u>REGULATION AND LICENSING</u>										1204.00.00.00
WORKLOAD										3000000
RESOURCES FOR HUMAN TRAFFICKING										
WORKLOAD IN THE DIVISION OF HOTELS										
AND RESTAURANTS - CHAPTER 2019-152										
LAWS OF FLORIDA (HB 851)										3007500

request to fund one (1) Training and Research Consultant position, two (2) Sanitation and Safety Specialists (inspectors) positions, 113,448 in salary rate, and \$194,787 in budget authority to implement and facilitate approvals for human trafficking awareness training programs required for certain public lodging establishment employees pursuant to Chapter 2019-152, Laws of Florida (HB 851). The law requires public lodging establishments to provide annual training and establish policies regarding human trafficking awareness to certain employees. The department must review and approve any human trafficking awareness training and is permitted to take disciplinary action against those who do not comply. The Training and Research Consultant will help facilitate the approval and implementation of human trafficking training programs while the two inspectors will provide additional resources to enforce employee training requirements in the public lodging establishments.

Summary: Increases the agency's original request from 1 FTE, 51,230 in salary rate, and \$87,771 in budget authority to 3 FTE, 113,448 in salary rate, and \$194,787 in budget authority to add additional resources to enforce human trafficking training requirements in public lodging establishments.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2020-21							
NEW POSITIONS							
6004 TRAINING AND RESEARCH CONSULTANT							
N0001 001	1.00	51,230		21,820	73,050	0.00	73,050
TOTALS FOR ISSUE BY FUND							
2375 HOTEL AND RESTAURANT TF							73,050
	1.00	51,230		21,820	73,050		73,050

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
WORKLOAD						3000000
RESOURCES FOR HUMAN TRAFFICKING						
WORKLOAD IN THE DIVISION OF HOTELS						
AND RESTAURANTS - CHAPTER 2019-152						
LAWS OF FLORIDA (HB 851)						3007500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2020-21							
NEW POSITIONS							
6004 TRAINING AND RESEARCH CONSULTANT							
N0001 001	1.00	51,230		21,820	73,050	0.00	73,050
8888 SANITATION AND SAFETY SPECIALIST							
N0002 001	2.00	62,218		37,154	99,372	0.00	99,372
TOTALS FOR ISSUE BY FUND							
2375 HOTEL AND RESTAURANT TF							172,422
	3.00	113,448		58,974	172,422		172,422

TOTAL: REGULATION AND LICENSING							<u>1204.00.00.00</u>
BY FUND TYPE	1.00	3.00			2.00		
TRUST FUNDS.....	87,771	236,787		49,073		149,016	2000
SALARY RATE.....	51,230	113,448			62,218		

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2020-21	AGY AMD REQ FY 2020-21	AGY AMD N/R FY 2020-21	AGY AMD ANZ FY 2020-21	AGY AMD REQ FY 2020-21	AGY FIN REQ FY 2020-21
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS/PROFESSIONAL REG						79000000
PGM: CONDOS, TIMESHAR, MOB HM						79800000
<u>COMPLIANCE AND ENFORCEMENT</u>						79800100
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF EOG #B0241 - TRANSFER						
POSITION FROM DIV OF ADMINISTRATION						
TO DIV OF FL CONDOMINIUMS, TIME-						
SHARES AND MOBILE HOMES - ADD						1608020
SALARY RATE						000000
SALARY RATE.....		23,574			23,574	
=====						
SALARIES AND BENEFITS						010000
FL CONDO/TIMESHARE/MH TF -STATE		1.00	22,043		1.00	22,043
						2289 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
FL CONDO/TIMESHARE/MH TF -STATE			164			164
						2289 1
=====						
TOTAL: REAPPROVAL OF EOG #B0241 - TRANSFER						1608020
POSITION FROM DIV OF ADMINISTRATION						
TO DIV OF FL CONDOMINIUMS, TIME-						
SHARES AND MOBILE HOMES - ADD						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			22,207			22,207
TOTAL SALARY RATE.....		23,574			23,574	
=====						

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation requests the continuation of approved Fiscal Year 2019-20 budget amendment # B0241 that transferred one (1) Staff Assistant position, 23,575 in salary rate, \$22,043 in Salaries and Benefits budget authority and \$164 in the Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract appropriation category from the Division of Administration to the Division of Florida Condominiums, Timeshares, and Mobile Homes to address a staffing need in the Doral field office.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2020-21 POS	AMOUNT	AGY AMD REQ FY 2020-21 POS	AMOUNT	AGY AMD N/R FY 2020-21 POS	AMOUNT	AGY AMD ANZ FY 2020-21 POS	AMOUNT	AGY FIN REQ FY 2020-21 POS	AMOUNT	

BUSINESS/PROFESSIONAL REG										79000000
PGM: CONDOS, TIMESHAR, MOB HM										79800000
<u>COMPLIANCE AND ENFORCEMENT</u>										79800100
<u>PUBLIC PROTECTION</u>										12
<u>REGULATION AND LICENSING</u>										1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF EOG #B0241 - TRANSFER POSITION FROM DIV OF ADMINISTRATION TO DIV OF FL CONDOMINIUMS, TIME- SHARES AND MOBILE HOMES - ADD										1608020

The OAD transaction was used to adjust the Salaries and Benefits budget authority amount to match the approved budget amendment.

Annualization of budget authority in Fiscal Year 2020-19 and forward is requested in separate issues (2600110 and 2600120).

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2020-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0120 STAFF ASSISTANT						
01002 001	1.00	23,574	17,362	40,936	46.15	22,044
TOTALS FOR ISSUE BY FUND						
2289 FL CONDO/TIMESHARE/MH TF	1.00	23,574	17,362	40,936		22,044
OTHER SALARY AMOUNT						
2289 FL CONDO/TIMESHARE/MH TF						1-
						22,043

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2020-21	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: CONDOS, TIMESHAR, MOB HM						79800000
<u>COMPLIANCE AND ENFORCEMENT</u>						79800100
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY						2600000
FUNDED IN PRIOR YEAR						
TRANSFER POSITION FROM DIVISION OF						
ADMINISTRATION TO DIVISION OF FL						
CONDOMINIUMS, TIMESHARES, AND						
MOBILE HOMES (EOG #B0241) - ADD						2600120
SALARIES AND BENEFITS						010000
FL CONDO/TIMESHARE/MH TF -STATE		18,893				18,893 2289 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
FL CONDO/TIMESHARE/MH TF -STATE		165				165 2289 1
=====						
TOTAL: TRANSFER POSITION FROM DIVISION OF						2600120
ADMINISTRATION TO DIVISION OF FL						
CONDOMINIUMS, TIMESHARES, AND						
MOBILE HOMES (EOG #B0241) - ADD						
TOTAL ISSUE.....		19,058				19,058
=====						

AGENCY ISSUE NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2020-21 Narrative after November 22, 2019

The Department of Business and Professional Regulation requests to transfer \$18,893 in Salaries and Benefits budget authority and \$165 in the Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract appropriation category from the Division of Administration to the Division of Florida Condominiums, Timeshares, and Mobile Homes. This request will annualize the budget authority in issues 1608010 and 1608020 to continue approved Fiscal Year 2019-20 budget amendment # B0241.

The OAD transaction was used to request the annualized Salaries and Benefits budget authority.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG 79000000
 PGM: CONDOS, TIMESHAR, MOB HM 79800000
COMPLIANCE AND ENFORCEMENT 79800100
PUBLIC PROTECTION 12
REGULATION AND LICENSING 1204.00.00.00
 ANNUALIZATION OF ISSUES PARTIALLY
 FUNDED IN PRIOR YEAR 2600000
 TRANSFER POSITION FROM DIVISION OF
 ADMINISTRATION TO DIVISION OF FL
 CONDOMINIUMS, TIMESHARES, AND
 MOBILE HOMES (EOG #B0241) - ADD 2600120

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2020-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2289 FL CONDO/TIMESHARE/MH TF

18,893

 18,893
 =====

TOTAL: REGULATION AND LICENSING 1204.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	1.00	41,265		1.00	41,265	2000
SALARY RATE.....	23,574			23,574		