

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050200			
Service:	Military Readiness	Appropriation Category Code:	086937			
Project Title:	Florida Readiness Centers	Agency Priority:	2			
	Revitalization Plan	LRPP Narrative Page:				
To be constructed by: Contract <input checked="" type="checkbox"/> YES Force account <input type="checkbox"/> NO						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only) <u>Agency Wide</u> <small style="margin-left: 400px;">NAME</small>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					Y	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)					N	
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE)	<input checked="" type="checkbox"/>	cogeneration (UG)	_____	Licensure (LC)	_____	
envelope (BX)	<input checked="" type="checkbox"/>	cooling gen./distrib. (UC)	<input checked="" type="checkbox"/>	Annual request?	_____	
interior (BI)	<input checked="" type="checkbox"/>	electric distrib. (UD)	<input checked="" type="checkbox"/>	Life Safety (LS)	<input checked="" type="checkbox"/>	
mechanical (BM)	<input checked="" type="checkbox"/>	heating gen./distrib. (UH)	<input checked="" type="checkbox"/>	Annual request?	_____	
plumbing (BP)	<input checked="" type="checkbox"/>	landfill (UL)	_____	Handicapped (LH)	<input checked="" type="checkbox"/>	
roof (BR)	<input checked="" type="checkbox"/>	water treat./distrib. (UW)	_____	Annual request?	_____	
site (BG)	<input checked="" type="checkbox"/>	waste treatment (US)	_____	Environmental (LE)	<input checked="" type="checkbox"/>	
special (BD)	<input checked="" type="checkbox"/>			Annual request?	_____	
structural (BS)	<input checked="" type="checkbox"/>					
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC)	<input checked="" type="checkbox"/>	drainage/grounds (CG)	_____			
storage tanks (BX)	_____	road system paving (CR)	<input checked="" type="checkbox"/>			
		other paving (CP)	<input checked="" type="checkbox"/>			
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	1000	15,000,000	17,779,010	17,779,010		
TOTAL		15,000,000	17,779,010	17,779,010	0	0

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-1	FY 2012-13	FY 2013-14	FY 2014-15
All Florida National Guard Readiness Centers							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
1000	15,000,000	17,779,010	17,779,010	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
1000	15,000,000	17,779,010	17,779,010	_____	_____
TOTAL	15,000,000	17,779,010	17,779,010	0	0

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL	15,000,000	17,779,0	17,779,010		

This project supports this agency's Goal 1, Objective 1D: Increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

Purpose/Need: The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

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Alternatives Considered for the Project:

1. Identify another governmental building and land capable of providing adequate support. NONE Available.
2. Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and can not satisfactorily support the units' requirements without renovations.

Client Group Served: Florida National Guard Units for military related activities.

Geographic Area Served: All of the state of Florida

Additional Features of the Project: All systems will be energy efficient. Air conditioner will be design to support all activities.

Effect on Agency Objectives and Policies if Project is Delayed or not Approved: Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

Related Capital Projects: NONE

Use of Vacated Buildings: There will be no buildings vacated as a result of completion of this project.

Project Description: This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

Cost Estimate: Costs projected for this project have been derived from an engineer analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

Schedule of Project Components: Scheduling has been established to satisfy joint state

Identify Other Standards Being Followed: Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.