

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
MILITARY READINES/RESPONSE						62050200
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
READY CENTERS REVITAL PLAN						086937
GENERAL REVENUE FUND						1000 1
-STATE		17,779,010				

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: READY CENTERS REVITAL PLAN IT COMPONENT? NO

The purpose of this project is to continue asserting the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by renovating state readiness centers (armories) to meet state and federal building codes, benefiting from energy saving upgrades while maintaining structural integrity and safety. Additional emphasis will be placed on force protection measures such as fencing, barricading and security. The program concept has transformed from the original four-phased approach into a sustained implementation of a prioritized listing of readiness centers. The program will encompass readiness center renovations, including assessment, design, construction, furniture, furnishings, as well as program administration costs (i.e., human resources, labor, etc.), as well as operating equipment such as vehicles, lifts, loaders, etc. for fund and project execution.

\*\*\*\*\*

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
PUBLIC PROTECTION										12
EMERGENCY PREV/PREP/RESPNS										1208.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
CB SHOOT HOUSE - CONST										086929
FEDERAL GRANTS TRUST FUND -FEDERL		3,088,000						2261 3		

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CB SHOOT HOUSE - CONST IT COMPONENT? NO  
 Construct a Live Fire Shoot House at Camp Blanding Joint Training Center (CBJTC).  
 A Live Fire Shoot House at CBJTC would: meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.  
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY12.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.  
 \*\*\*\*\*

CB CONVOY LIVE FIRE-CONST 086955

FEDERAL GRANTS TRUST FUND -FEDERL 2,322,000 2261 3

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CB CONVOY LIVE FIRE-CONST IT COMPONENT? NO  
 Construct a Convoy Live Fire Range at Camp Blanding Joint Training Center (CBJTC).  
 A Convoy Live Fire Range at CBJTC would: meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.  
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY12.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.  
 \*\*\*\*\*

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
CB URBAN ASSAULT-DESIGN						086964
FEDERAL GRANTS TRUST FUND -FEDERL	253,000					2261 3

\*\*\*\*\*  
 =====

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CB URBAN ASSAULT-DESIGN IT COMPONENT? NO  
 Design of an Urban Assault Course to be constructed at Camp Blanding Joint Training Center (CBJTC).  
 An urban training facility at CBJTC would: meet the Squad and Team level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.  
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY11.  
 Construction will be 100% Federally funded in Future Year Defense Program - FY13.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.  
 \*\*\*\*\*

CB URBAN ASSAULT-CONST						086965
FEDERAL GRANTS TRUST FUND -FEDERL			3,042,000			2261 3

\*\*\*\*\*  
 =====

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CB URBAN ASSAULT-CONST IT COMPONENT? NO  
 Construct an Urban Assault Course at Camp Blanding Joint Training Center (CBJTC).  
 An urban training facility at CBJTC would meet the Squad and Team level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.  
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY13.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.  
 \*\*\*\*\*

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
CB COMB ARMS TRNG FAC-CONS						086967
FEDERAL GRANTS TRUST FUND -FEDERL			17,902,000			2261 3

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CB COMB ARMS TRNG FAC-CONS IT COMPONENT? NO  
 Construct a Combined Arms Collective Training Facility at Camp Blanding Joint Training Center (CBJTC).  
 An urban training facility at CBJTC would meet Squad, Platoon, Company, and Battalion Level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.  
 If funding is not provided, National Guard units will be forced to travel to other installations to get the training that they need. Ultimately these personnel/units may enter future deployments less than fully prepared for urban warfare.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY13.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

CONST ARMORY/EGLIN/WALTON						086985
GENERAL REVENUE FUND -STATE		1,600,000				1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		4,850,000				2261 3
TOTAL APPRO.....		6,450,000				

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CONST ARMORY/EGLIN/WALTON IT COMPONENT? NO  
 Construct a Readiness Center at Eglin Air Force Base, Fort Walton Beach, Florida.  
 The existence of this Readiness Center will allow for the consolidation of existing units in the Panhandle, thereby closing inadequate facilities and reducing overall operating costs for the state. Federal land has been provided.  
 This issue will be federally funded at 75% of the total project cost and will require 25% State matching funds.  
 FY12 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Okaloosa County and supports:  
 Agency Goal Number 1: Provide military organizations that are trained and ready to meet the needs of national, state and

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

local authorities.

Also supports Objective 1D; Increase quality of life requirements

\*\*\*\*\*

CONST AFRC/DAYTONA BEACH 086987

GENERAL REVENUE FUND -STATE	966,310	1000	1
FEDERAL GRANTS TRUST FUND -FEDERL	18,359,890	2261	3
TOTAL APPRO.....	19,326,200		

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CONST AFRC/DAYTONA BEACH IT COMPONENT? NO

Construction of an Armed Forces Reserve Center in Volusia County, Daytona Beach, Florida.

Construction of this facility will allow the National Guard to return the inadequate facility to the city of Daytona Beach prior to the license expiration in 2013. The new facility would also enhance future development for the city of Palm Coast and Flagler County. The AFRC will be constructed on land provided by Flagler County.

This issue will be federally funded at 95% of the total project cost and will require 5% State matching funds.

FY11 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Flagler County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

And also supports objective 1D; to increase the quality of life requirements.

\*\*\*\*\*

WSC-PHASE I-DESIGN 087007

FEDERAL GRANTS TRUST FUND -FEDERL	850,000	2261	3
-----------------------------------	---------	------	---

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: WSC-PHASE I-DESIGN IT COMPONENT? NO

Design of a Warrior Support Complex (WSC) to be constructed at Camp Blanding Joint Training Center (CBJTC).

This complex represents Phase 1 of a multi-phased project for a Brigade Training complex. The new facility will allow

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF									62000000	
PGM: READINESS & RESPONSE									62050000	
FED/STATE COOPERATIVE AGRM									62050500	
PUBLIC PROTECTION									12	
EMERGENCY PREV/PREP/RESPNS									1208.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
SPECIAL PURPOSE									990S000	

Brigade size elements to train at CBJTC. The complex will provide modern efficient facilities that will enhance the readiness postures of the units training there. Phase 1 consists of 59,450 square feet of billeting, infrastructure and support facilities for a fully functional complex.  
 This issue will be 100% Federally funded in Future Year Defense Program - FY11.  
 Construction will be 100% Federally funded in Future Year Defense Program - FY11.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

WSC - PHASE I										087008
FEDERAL GRANTS TRUST FUND -FEDERL	9,962,000									2261 3

=====

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: WSC - PHASE I IT COMPONENT? NO

Construct a Warrior Support Complex (WSC) at Camp Blanding Joint Training Center (CBJTC). This complex represents Phase 1 of a multi-phased project for a Brigade Training complex. The new facility will allow Brigade size elements to train at CBJTC. CBJTC does not have the required facilities to house, feed and train Brigade size elements. CBJTC improvises by renting large circus type tents for billeting and administrative functions, latrine and shower trailers, generators and light stands. The complex will provide modern efficient facilities that will enhance the readiness postures of the units training there. The cost is borne by OPTEMPO funds  
 This issue will be 100% Federally funded in Future Year Defense Program - FY11.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:  
 Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

DESIGN-CENTRIC TRG COMPLEX										087040
FEDERAL GRANTS TRUST FUND -FEDERL	1,500,000									2261 3

=====

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
PUBLIC PROTECTION										12
EMERGENCY PREV/PREP/RESPNS										1208.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: DESIGN-CENTRIC TRG COMPLEX IT COMPONENT? NO  
 Design of a Special Forces Centric Training Complex to be constructed at Camp Blanding Joint Training Center (CBJTC). A Special Forces Centric Training Complex at CBJTC would meet the requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism. At present CBJTC has no standard facility on which to conduct this type of training. Ultimately these personnel/units may enter future deployments less than fully prepared for warfare. This issue will be 100% Federally funded in Future Year Defense Program - FY11.

This issue benefits Clay County and supports:  
 Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

CONST-CENTRIC-PHASE I										087041
GENERAL REVENUE FUND -STATE						2,475,000				1000 1
FEDERAL GRANTS TRUST FUND -FEDERL						7,425,000				2261 3
TOTAL APPRO.....						9,900,000				

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CONST-CENTRIC-PHASE I IT COMPONENT? NO  
 Construct a Special Forces Centric Training Complex at Camp Blanding Joint Training Center (CBJTC). A Special Forces Centric Training Complex at CBJTC would meet the requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat realism. The criteria which will be used for construction is the training circular (TC) 25-08, Training Ranges: TC 90-1 Urban Operations: and the Huntsville Design Manual (COE) HNDM-1110-1-23. At present CBJTC has no standard facility on which to conduct this type of training. Ultimately these personnel/units may enter future deployments less than fully prepared for warfare. The issue will be federally funded at 75% of the total project cost and will require 25% state matching funds. FY14 Federal funds are being requested for the issue, and could be lost without state support.

This issue benefits Clay County and supports:

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

DESIGN-COLLIER CO CENTER 087050

FEDERAL GRANTS TRUST FUND -FEDERL 1,030,000 2261 3

=====

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: DESIGN-COLLIER CO CENTER IT COMPONENT? NO

Design of a Readiness Center to be constructed in Collier County, Florida.

The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions.

This location will support community activities as well as National Guard requirements.

This issue will be 100% Federally funded in Future Year Defense Program - FY12.

This issue benefits Collier County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

CONST-COLLIER CO CENTER 087051

GENERAL REVENUE FUND -STATE 2,575,000 1000 1

FEDERAL GRANTS TRUST FUND -FEDERL 7,725,000 2261 3

TOTAL APPRO..... 10,300,000

=====

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CONST-COLLIER CO CENTER IT COMPONENT? NO

Construct a Readiness Center in Collier County, Florida.

The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions.

Location will support community activities as well as National Guard requirements.



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

This issue will be federally funded at 75% of the total project cost and will require 25% State matching funds. FY14 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Collier County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

DESIGN-GAINESVILLE CENTER 087055

FEDERAL GRANTS TRUST FUND -FEDERL 1,030,000 2261 3

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: DESIGN-GAINESVILLE CENTER IT COMPONENT? NO

Design of a Readiness Center to be constructed in Gainesville, Florida.

The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions.

Location will support community activities as well as National Guard requirements.

This issue will be 100% Federally funded in Future Year Defense Program - FY12.

This issue benefits Alachua County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

CONST-GAINESVILLE CENTER 087056

GENERAL REVENUE FUND -STATE 2,825,000 1000 1  
 FEDERAL GRANTS TRUST FUND -FEDERL 8,475,000 2261 3

TOTAL APPRO..... 11,300,000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
*****						
AGENCY NARRATIVE:						
2010-2011 BUDGET YEAR NARRATIVE:   CONST-GAINESVILLE CENTER           IT COMPONENT? NO						
Construct a Readiness Center in Gainesville, Florida.						
The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. Location will support the community for community activities as well as National Guard requirements. This issue will be federally funded at 75% of the total project cost and will require 25% State matching funds. FY14 Federal funds are being requested for this issue, and could be lost without state support.						
This issue benefits Alachua County and supports:						
Agency Goal Number 1:						
Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.						
*****						
PLAN-NG ARMORY ORLANDO						087088
FEDERAL GRANTS TRUST FUND -FEDERL			1,230,900			2261 3
=====						
*****						
AGENCY NARRATIVE:						
2010-2011 BUDGET YEAR NARRATIVE:   PLAN-NG ARMORY ORLANDO           IT COMPONENT? NO						
Design of a National Guard Armory and an Organizational Maintenance Shop to be constructed in Orlando, Florida.						
The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. Location will support community activities as well as National Guard requirements. This issue will be 100% Federally funded in Future Year Defense Program - FY13.						
This issue benefits Orange County and supports:						
Agency Goal Number 1:						
Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.						
*****						
CONST-NG ARMORY - ORLANDO						087089
GENERAL REVENUE FUND           -STATE				3,231,112		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL				9,693,338		2261 3

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
CONST-NG ARMORY - ORLANDO						087089
TOTAL APPRO.....				12,924,450		

\*\*\*\*\*

AGENCY NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: CONST-NG ARMORY - ORLANDO IT COMPONENT? NO  
 Construct a National Guard Armory and an Organizational Maintenance Shop in Orlando, Florida.  
 The units to be assigned to this facility are currently occupying substandard, temporary facilities that are grossly inadequate in all functional areas and preclude the units from effectively training for their state and federal missions. Location will support community activities as well as National Guard requirements.  
 State matching funds are requested for "exception to criteria items" which are authorized but not funded by the National Guard Bureau.  
 This issue will be federally funded at 75% of the total project cost and will require 25% State matching funds.  
 FY14 Federal funds are being requested for this issue, and could be lost without state support.

This issue benefits Orange County and supports:

Agency Goal Number 1:

Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

\*\*\*\*\*

TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	12,565,000	33,246,200	22,174,900	44,424,450		
TOTAL: EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND		2,566,310		11,106,112		1000
TRUST FUNDS	12,565,000	30,679,890	22,174,900	33,318,338		2000
TOTAL PROG COMP.....	12,565,000	33,246,200	22,174,900	44,424,450		