

**DIVISION OF ADMINISTRATIVE HEARINGS**

**CIP-A LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
0	29,714	0	29,714	29,714	29,714	29,714	29,714
% of Total Leased Space Privately-Owned <u>100%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
0	572,140	0	575,817	575,817	575,817	579,494	583,170
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> The Division of Administrative Hearings is not considering abrogating its facility leases.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2009*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
23,361	73,859	7,196	104,416	104,416	104,416	104,416	104,416
% of Total Leased Space Privately-Owned <u>71%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
401,342	1,528,208	135,225	2,126,061	2,156,593	2,175,825	2,184,451	2,193,116
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> The Division of Administrative Hearings is not considering abrogating its facility leases.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2009*