



**CIP - 5
CAPITAL RENEWAL
PROJECTS**

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083286
Project Title:	Code and Licensure Corrections	Agency Priority:	N / A this year
	Group -- Environmental	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) <u> X </u> Annual request? <u> Yes </u>
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Environmental	2696	\$ -	200,000	250,000	250,000	250,000
TOTAL		\$ -	\$200,000	\$250,000	\$250,000	\$250,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code						
	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems	Agency Priority:	3
	Group	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Cap. Depreciation	2696 / 1000	\$ 436,033	457,023	463,805	475,860	463,530
Electrical Systems	2696 / 1000	\$ 1,664,925	306,190	370,280	-	61,700
Envelope Systems	2696 / 1000	\$ 299,169	985,987	834,175	1,065,780	841,094
Interior Systems	2696 / 1000	\$ 92,262	455,465	697,490	205,127	506,630
Mechanical Systems	2696 / 1000	\$ 2,859,449	3,298,111	2,934,748	5,517,103	3,115,000
Plumbing Systems	2696 / 1000	\$ 101,908	10,204	-	-	-
Roof Systems	2696 / 1000	\$ 632,974	1,751,220	461,000	-	-
Site Systems	2696 / 1000	\$ 692,795	149,043	1,081,872	200,000	-
Special Systems	2696 / 1000	\$ 365,060	30,861	620,500	-	746,000
Structural Systems	2696 / 1000	\$ 222,095	19,766	-	-	-
Major Rep. Tramm	2696 / 1000	\$ -	-	-	-	1,729,916
Total Fund 2696:		\$ 7,366,670	\$7,463,870	\$7,463,870	\$7,463,870	\$7,463,870
Total Fund 1000:						
TOTAL		\$ 7,366,670	\$7,463,870	\$7,463,870	\$7,463,870	\$7,463,870

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code						
	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400
Project Title:	Code and Licensure Corrections	Agency Priority:	2
	Group -- Life Safety	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u>X</u> Annual request? <u>Yes</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Life Safety	2696	\$ 597,200	250,000	250,000	250,000	250,000
TOTAL		\$ 597,200	\$250,000	\$250,000	\$250,000	\$250,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code						
	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LS	Life Safety	Fund: 2696
LAS/PBS Budget Entity:	081400		Printed: 09/14/09
Appropriation Category:	081400	LS	Page: 1 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>09000 - STATE WIDE</u>					
LIFE SAFETY & ABATEMENTS CONTINGENCY A-09000BZ-01DMS06/09/08	0	0	0	250,000	0
LIFE SAFETY & ABATEMENTS CONTINGENCY A-09000BZ-01DMS06/25/07	0	0	250,000	0	0
LIFE SAFETY & ABATEMENTS CONTINGENCY A-09000BZ-01DMS06/29/06	0	250,000	0	0	0
LIFE SAFETY & ABATEMENTS CONTINGENCY A-09000BZ-01DMS06/29/09	0	0	0	0	250,000
<u>CARLTON BLDG</u>					
UPDATE ASBESTOS SURVEY A-00759BQ-01DMS02/07/08	18,000	0	0	0	0
<u>COLEMAN BLDG</u>					
UPDATE ASBESTOS SURVEY A-00760BQ-01DMS02/07/08	3,500	0	0	0	0
<u>COLLINS BLDG</u>					
UPDATE ASBESTOS SURVEY A-00765BQ-01DMS02/07/08	18,500	0	0	0	0
<u>DIMICK BLDG</u>					
UPDATE ASBESTOS SURVEY A-00776BQ-01DMS02/07/08	8,500	0	0	0	0
<u>ELLIOTT BLDG</u>					
UPDATE ASBESTOS SURVEY A-00777BQ-01DMS02/07/08	4,500	0	0	0	0
<u>EXECUTIVE OFFICE / DOE CHILD CARE</u>					
UPGRADE FIRE ALARM SYSTEM A-00767BQ-01DMS02/11/09	6,200	0	0	0	0
<u>GORE BLDG</u>					
UPDATE ASBESTOS SURVEY A-00782BQ-01DMS02/07/08	8,100	0	0	0	0
<u>GRAY BLDG</u>					
UPDATE ASBESTOS SURVEY A-00770BQ-01DMS02/07/08	21,000	0	0	0	0
<u>HISTORIC CAPITOL</u>					
UPDATE ASBESTOS SURVEY A-00758BQ-01DMS02/07/08	3,500	0	0	0	0
<u>HOUSE OFFICE BLDG</u>					
UPDATE ASBESTOS SURVEY A-00746BQ-01DMS02/07/08	8,400	0	0	0	0
<u>HURSTON N TOWER</u>					
UPDATE ASBESTOS SURVEY A-00764BQ-01DMS02/07/08	16,000	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **LS** **Life Safety**
LAS/PBS Budget Entity: **081400**
Appropriation Category: **081400** **LS**

Fund: 2696
Printed: 09/14/09
Page: 2 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>HURSTON S TOWER</u>					
UPDATE ASBESTOS SURVEY A-01965BQ-01DMS02/07/08	21,600	0	0	0	0
<u>JAMES BLDG</u>					
UPDATE ASBESTOS SURVEY A-00755BQ-01DMS02/07/08	9,000	0	0	0	0
<u>ROHDE BLDG</u>					
UPDATE ASBESTOS SURVEY A-00783BQ-01DMS02/07/08	38,000	0	0	0	0
<u>SENATE OFFICE BLDG</u>					
UPDATE ASBESTOS SURVEY A-00753BQ-01DMS02/07/08	8,900	0	0	0	0
<u>THE CAPITOL</u>					
UPDATE ASBESTOS SURVEY A-00744BQ-01DMS02/07/08	39,000	0	0	0	0
<u>TRAMMELL BLDG</u>					
FIRE ALARM SYSTEM REPLACEMENT A-00779BQ-01DMS02/28/08	308,000	0	0	0	0
<u>TURLINGTON EDUCATION</u>					
NEW ASBESTOS SURVEY & REPORT A-00095BQ-01DMS02/07/08	52,000	0	0	0	0
<u>WARREN BLDG</u>					
UPDATE ASBESTOS SURVEY A-01954BQ-01DMS02/07/08	4,500	0	0	0	0
Projects Total:	597,200	250,000	250,000	250,000	250,000

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BD** **Special**
 LAS/PBS Budget Entity: **083400**
 Appropriation Category: **083400** **BD**

Fund: 2696
 Printed: 09/14/09
 Page: 1 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>CARR</u>					
ELEVATOR CLEARANCE REPAIRS A-03908BH-01DMS05/29/09	10,000	0	0	0	0
<u>CCOC APD/DMS OFFICE # 4030</u>					
RADON MEASUREMENT & SURVEY A-03611BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DCA, SADOWSKI</u>					
RADON MEASUREMENT & SURVEY A-03715BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DEPT OF HEALTH # 1</u>					
RADON MEASUREMENT & SURVEY A-03916BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DEPT OF HEALTH # 2</u>					
RADON MEASUREMENT & SURVEY A-03917BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DEPT OF HEALTH # 3</u>					
RADON MEASUREMENT & SURVEY A-03918BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DEPT OF HEALTH # 4</u>					
RADON MEASUREMENT & SURVEY A-03919BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DMS / ELDER AFFAIRS # 4040</u>					
RADON MEASUREMENT & SURVEY A-03612BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DMS OFFICE # 4050</u>					
RADON MEASUREMENT & SURVEY A-03613BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC DPT OF REVENUE # 4070</u>					
RADON MEASUREMENT & SURVEY A-03897BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC EATZ CAFE</u>					
RADON MEASUREMENT & SURVEY A-03749BQ-01DMS04/24/08	2,500	0	0	0	0
<u>CCOC EOC, RUDD</u>					
RADON MEASUREMENT & SURVEY A-03716BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CCOC PUBLIC SERVICES COMMISSION</u>					
RADON MEASUREMENT & SURVEY A-03608BQ-01DMS04/24/08	5,000	0	0	0	0
<u>CENTRAL ENERGY PLANT</u>					
INSTALL ACCESS CATWALK A-03610BQ-01DMS08/13/07	30,860	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BD** **Special**
LAS/PBS Budget Entity: **083400**
Appropriation Category: **083400** **BD**

Fund: 2696
Printed: 09/14/09
Page: 2 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>DAYTONA BEACH R S C</u>					
ELEVATOR INTERIORS RENOVATION A-02298BH-01DMS02/07/08	0	0	86,250	0	0
<u>GRAY BLDG</u>					
ADD FREIGHT ELEVATOR STOP A-00770BH-01DMS02/13/06	0	0	0	0	246,000
ELEVATOR REPLACEMENT A-00770BH-03RES03/02/05	0	0	534,250	0	0
<u>HURSTON PARKING GARAGE</u>					
ELEVATOR RENOVATION G-01966BD-01ADR01/15/08	0	30,861	0	0	0
<u>RECORD PROCESSING / STORAGE</u>					
SECURITY PANEL CONTROL UPGRADES A-03025BQ-03DMS01/25/06	61,700	0	0	0	0
<u>ROHDE BLDG</u>					
ELEVATORS ENG. STUDY & REPAIR A-00783BH-04AJP03/17/00	0	0	0	0	500,000
<u>THE CAPITOL</u>					
REPLACE SECURITY BARRIERS A-00744BQ-01DMS07/17/09	185,000	0	0	0	0
<u>TRAMMELL BLDG</u>					
RE-KEYING & HARDWARE REPAIR A-00779BF-01DMS09/26/06	20,000	0	0	0	0
Projects Total:	365,060	30,861	620,500	0	746,000

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BE** **Electrical**
LAS/PBS Budget Entity: **083400**
Appropriation Category: **083400** **BE**

Fund: 2696
Printed: 09/14/09
Page: 1 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>CENTRAL ENERGY PLANT</u>					
REPLACE S&W SWITCHGEAR A-03610BP-01DMS08/11/05	750,000	0	0	0	0
<u>DAYTONA BEACH R S C</u>					
REPLACE REMOTE-BALLAST UPLIGHTS A-02298BQ-01DMS08/15/06	0	0	20,000	0	0
<u>DOUGLAS BLDG</u>					
RELOCATE SWITCHGEAR A-00771BP-01DMS06/21/07	0	300,000	0	0	0
<u>FORT MYERS RSC</u>					
ATRIUM UPLIGHT REPLACEMENT A-03029BP-01DMS02/06/08	0	0	16,000	0	0
<u>FORT PIERCE R S C</u>					
SECURITY SYSTEM RENOVATION A-03031BE-04AJP02/12/08	18,164	0	0	0	0
<u>LAKELAND RSC</u>					
EXTERIOR LIGHTING REPLACEMENTS A-00748BP-01DMS02/06/08	0	0	9,280	0	0
REPLACE HALLWAY LIGHTING A-00748BP-01DMS07/03/02	0	0	75,000	0	0
<u>LARSON BLDG</u>					
SWITCHGEAR RENOVATION 480V A-00766BP-01DMS06/17/05	300,000	0	0	0	0
<u>PARKING GARAGE # 1</u>					
LIGHTING REPLACEMENTS G-01794BP-01DMS08/27/08	0	0	0	0	61,700
<u>PARKING GARAGE # 63</u>					
EXTERIOR LIGHTING REPLACEMENTS A-02297BP-01DMS02/06/08	0	6,190	0	0	0
<u>PARKING GARAGE / DAYTONA RSC</u>					
REPLACE ELECTRIC CONDUITS G-02299BQ-01DMS08/07/07	40,000	0	0	0	0
<u>PARKING GARAGE / FDLE MIAMI</u>					
STAIR TOWERS LIGHT RELOCATION G-04093BP-01DMS02/08/06	7,425	0	0	0	0
<u>PARKING GARAGE / FORT MYERS RSC</u>					
SECURITY HARDWARE REPLACEMENT G-03159BE-01ADR11/06/07	49,336	0	0	0	0
<u>THE CAPITOL</u>					
REPLACE / REBUILD SWITCHGEAR ON 21ST FLOOR A-00744BP-01DMS07/17/09	500,000	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BE	Electrical	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/14/09
Appropriation Category:	083400	BE	Page:	2 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
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TWIN TOWERS

ELECT BREAKER REPLACEMENT A-00773BP-01DMS06/24/08	0	0	250,000	0	0
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Projects Total:	1,664,925	306,190	370,280	0	61,700
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site		Fund: 2696
LAS/PBS Budget Entity:	083400			Printed: 09/14/09
Appropriation Category:	083400	BG		Page: 1 of 2

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>DIMICK BLDG</u>					
PARKING GATE REPLACEMENT A-00776BQ-02DMS08/13/07	37,021	0	0	0	0
PARKING LOT RESURFACING A-00776BQ-04DMS08/13/07	123,150	0	0	0	0
<u>FORT MYERS RSC</u>					
REPAIR / REPLACE STONE PAVERS A-03029BQ-01DMS03/17/06	150,000	0	0	0	0
<u>GORE BLDG</u>					
PARKING REPAIRS & SPEED BUMPS A-00782BQ-01DMS04/15/04	55,922	0	0	0	0
SECURITY FENCING A-00782BQ-02DMS07/17/09	165,000	0	0	0	0
<u>HURSTON N TOWER</u>					
PLANTER REPAIRS A-00764BQ-01DMS09/13/07	0	0	368,687	0	0
<u>HURSTON S TOWER</u>					
COURTYARD RENOVATION A-01965BQ-02DMS08/13/07	0	0	375,170	0	0
<u>OPA-LOCKA RSC NORTH</u>					
SITE PAVEMENT REPLACEMENT A-04026BQ-01AJP03/25/03	69,151	0	0	0	0
<u>OPA-LOCKA RSC SOUTH</u>					
SEAL & STRIPE PARKING LOT A-04027BQ-02DMS02/20/06	0	37,100	0	0	0
<u>PARKING GARAGE # 50</u>					
EXT REPAIRS G-01958BQ-01DMS08/13/07	0	40,716	0	0	0
<u>PARKING GARAGE # 34</u>					
PARKING DECK B-1 APRON REPLACEMENT G-02547BQ-01DMS09/28/07	24,700	0	0	0	0
<u>PARKING GARAGE / FORT MYERS RSC</u>					
RESEAL AND RESTRIPE PARKING LOT G-03159BQ-01DMS08/13/07	0	43,200	0	0	0
<u>ROHDE BLDG</u>					
E & W COURTYARD RENOVATIONS A-00783BQ-01DMS09/05/07	0	0	338,015	0	0
<u>SONY BLDG</u>					
SEALCOAT AND RESTRIPE PARKING LOT A-03882BQ-03DMS08/13/07	0	28,027	0	0	0
<u>TRAMMELL BLDG</u>					
PARKING LOT DRAINAGE REPAIRS A-00779BQ-01DMS05/21/09	56,721	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>TURLINGTON EDUCATION</u>					
REPLACE EXPANSION JOINTS AND PAVER TILES A-00095BQ-01DMS02/11/09	11,130	0	0	0	0
<u>TWIN TOWERS</u>					
PARKING LOT REPAIRS A-00773BQ-01DMS08/13/07	0	0	0	200,000	0
Projects Total:	692,795	149,043	1,081,872	200,000	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BH** **Mechanical HVAC** Fund: 2696
 LAS/PBS Budget Entity: **083400** Printed: 09/14/09
 Appropriation Category: **083400** **BH** Page: 1 of 4

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>ALACHUA RSC NORTH</u>					
AHU VALVE LEAKS A-04068BO-01DMS11/08/05	5,572	0	0	0	0
<u>CABANNA</u>					
HVAC SYSTEM REPLACEMENT A-02134BM-01RES11/19/07	0	0	11,748	0	0
<u>CENTRAL ENERGY PLANT</u>					
EMERGENCY TRANSFER SWITCH A-03610BO-01DMS06/21/04	400,000	0	0	0	0
<u>COLLINS BLDG</u>					
OUTSIDE AIR INTAKE UNITS A-00765BO-01DMS06/15/05	0	0	0	0	550,000
CHILLER REPLACEMENTS A-00765BO-01DMS06/26/09	0	0	0	0	1,190,000
<u>DAYTONA BEACH R S C</u>					
A/C SUPPLY FAN REPLACEMENT A-02298BO-01DMS05/16/08	61,650	0	0	0	0
<u>DEP LAB COMPLEX</u>					
COOLING TOWER GREYWATER TIE-IN A-02300BO-01DMS05/16/08	0	25,000	0	0	0
AHU CONDENSATE PUMPS A-02300BO-01DMS08/09/07	7,500	0	0	0	0
BOILER REPLACEMENT A-02300BO-02DMS05/16/08	0	124,150	0	0	0
AHU REPLACEMENT A-02300BO-03DMS05/16/08	0	0	0	184,575	0
OUTSIDE DAMPER REPLACEMENT A-02300BO-05DMS05/16/08	8,045	0	0	0	0
<u>DIMICK BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00776BO-01DMS01/11/08	0	0	335,000	0	0
<u>DOUGLAS BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00771BO-01DMS01/11/08	0	0	0	375,000	0
<u>ELLIOTT BLDG</u>					
HVAC BOILER REPLACEMENT A-00777BM-01RES02/20/08	0	6,685	0	0	0
HVAC SYSTEM CLEAN & SEAL A-00777BO-01DMS01/11/08	44,000	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
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Building System: **BH** **Mechanical HVAC** Fund: 2696
LAS/PBS Budget Entity: **083400** Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>FDLE MAIN</u>					
ADD TEMPERING COILS TO INTAKES A-02779BO-01DMS 5/16/08	0	148,000	0	0	0
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PHAS A-02779BO-01DMS07/17/09	615,000	0	0	0	0
AC REPLACEMENT A-02779BO-06EHS04/17/02	0	0	1,315,000	0	0
<u>FLETCHER BLDG</u>					
CHILLER REPLACEMENT A-00757BO-01DMS06/29/09	0	0	528,000	0	0
HVAC SYSTEM RENOVATION A-00757BO-20RES04/14/05	0	750,000	0	0	0
<u>FORT MYERS RSC</u>					
NEW THIRD FLOOR AIR HANDLER A-03029BO-02DMS07/03/02	0	85,000	0	0	0
<u>GRAY BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00770BO-01DMS01/11/08	0	0	0	1,175,000	0
AHU STACK AIR SYSTEM RENOVATION COMPLETE A-00770BQ-01DMS07/17/09	981,500	0	0	0	0
<u>GRIZZLE BLDG</u>					
OUTDOOR AIR SYSTEM A-03032BO-01DMS07/05/02	0	0	145,000	0	0
<u>HOLLAND BLDG</u>					
SUITE B-25 HVAC REPLACEMENT A-00762BO-01DMS05/31/07	0	92,400	0	0	0
HVAC CLEANING A-00762BO-02GEM04/21/99	0	0	0	176,588	0
<u>HOUSE OFFICE BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00746BO-01DMS01/11/08	0	0	0	295,000	0
HVAC CLEANING & UPGRADES -- LOWER LEVEL A-00746BO-02GEM04/17/01	0	142,789	0	0	0
<u>HURSTON N TOWER</u>					
HVAC SYSTEM CLEAN & SEAL A-00764BO-01DMS01/11/08	0	0	565,000	0	0
A/C ECONOMIZER LOUVER REPAIR A-00764BO-06ACK04/03/01	10,513	0	0	0	0
<u>HURSTON PARKING GARAGE</u>					
HVAC COOLING TOWER REPAIRS G-01966BH-06ADR01/15/08	180,000	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BH** **Mechanical HVAC** Fund: 2696
LAS/PBS Budget Entity: **083400** Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>JACKSONVILLE RSC A</u>					
HVAC DUCT INSULATION REPAIRS A-03027BM-01EHS09/11/07	86,251	0	0	0	0
<u>JAMES BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00755BO-01DMS01/11/08	0	0	0	339,000	0
<u>KNOTT BLDG</u>					
BOILER REPLACEMENT A-00772BO-01DMS05/21/09	32,100	0	0	0	0
<u>LAKELAND RSC</u>					
REPAIRS TO AHU 1 & 9 A-00748BO-01DMS05/21/09	15,000	0	0	0	0
<u>PARKING GARAGE / FORT MYERS RSC</u>					
DEHUMIDIFY ICE STORAGE SPACE G-03159BO-01DMS08/13/07	92,000	0	0	0	0
<u>PEPPER BLDG</u>					
CHILLER REPLACEMENT A-02330BO-01DMS06/29/09	0	1,545,000	0	0	0
<u>ROHDE BLDG</u>					
INSTALL APOGEE CONTROLS NORTH TOWER A-00783BO-01DMS02/15/08	123,138	0	0	0	0
<u>SENATE OFFICE BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00753BO-01DMS01/11/08	0	0	0	345,000	0
HVAC CLEANING & UPGRADES A-00753BO-01GEM04/17/01	0	379,087	0	0	0
<u>THE CAPITOL</u>					
HVAC SYSTEM CLEAN & SEAL A-00744BO-01DMS01/11/08	0	0	0	1,650,000	0
SENATE LOUNGE HVAC UPGRADE A-00744BO-01DMS03/06/09	43,180	0	0	0	0
<u>TRAMMELL BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00779BO-01DMS01/11/08	0	0	0	485,000	0
COOLING TOWER REPLACEMENT A-00779BO-01DMS02/28/08	154,000	0	0	0	0
LOW-LOAD CHILLER INSTALLATION A-00779BO-01DMS12/28/07	0	0	0	307,340	0
<u>TURLINGTON EDUCATION</u>					
HVAC SYSTEM CLEAN & SEAL A-00095BO-01DMS01/11/08	0	0	0	0	1,375,000

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BH	Mechanical HVAC	Fund:	2696
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
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TWIN TOWERS

INSTALL FRESH AIR AHUS A-00773BO-01DMS05/15/08	0	0	0	184,600	0
REMOVE ABANDONED COOLING TOWER A-00773BO-01DMS06/15/05	0	0	35,000	0	0

Projects Total:	2,859,449	3,298,111	2,934,748	5,517,103	3,115,000
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BI** Interior Fund: 2696
 LAS/PBS Budget Entity: **083400** Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>ALACHUA RSC EAST</u>					
DOOR REPAIRS A-04069BF-01EHS07/17/07	7,425	0	0	0	0
FLOORING REPLACEMENT A-04069BK-01EHS07/17/07	16,471	0	0	0	0
<u>ALACHUA RSC NORTH</u>					
DOOR REPAIRS A-04068BF-01EHS07/17/07	7,117	0	0	0	0
FLOORING REPLACEMENT A-04068BK-01EHS07/17/07	16,471	0	0	0	0
<u>COLLINS BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00765BI-04RES03/02/05	0	0	0	74,950	0
<u>DAYTONA BEACH R S C</u>					
CEILING TILE REPLACEMENT A-02298BQ-01DMS04/17/06	0	0	277,000	0	0
REMODEL RESTROOMS A-02298BQ-03DMS07/22/01	0	0	85,000	0	0
<u>FORT PIERCE R S C</u>					
TOILET PARTITION REPLACEMENT A-03031BI-05AJP02/12/08	0	0	28,150	0	0
<u>GRIZZLE BLDG</u>					
REPLACE DOOR HARDWARE & REKEY A-03032BF-01DMS03/24/06	0	16,100	0	0	0
TOILET PARTITION REPLACEMENT A-03032BI--4ADR02/05/08	0	0	0	78,871	0
INT PAINTING A-03032BI-03ADR02/05/08	0	0	0	51,306	0
RESTROOM RENOVATIONS A-03032BQ-02DMS07/22/01	0	38,000	0	0	0
<u>HURSTON N TOWER</u>					
ELEVATOR INT REPAIRS A-00764BH-01ACK04/01/99	20,000	0	0	0	0
<u>JAMES BLDG</u>					
LOBBY RENOVATION A-00755BQ-01DMS02/14/06	0	172,300	0	0	0
INTERIOR RENOVATION - COMPUTER LAB A-00755BQ-01DMS08/10/07	0	55,500	0	0	0
<u>PARKING GARAGE B</u>					
STRUCTURE PAINTING G-01792BB-01DMS08/13/07	0	20,785	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
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Building System:	BI	Interior	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>PEPPER BLDG</u>					
ATRIUM RENOVATION A-02330BQ-01DMS08/09/07	0	125,000	0	0	0
<u>RECORD STORAGE ANNEX</u>					
SEAL CONCRETE FLOOR A-03071BQ-03DMS08/13/07	9,278	0	0	0	0
<u>ROHDE BLDG</u>					
RNV CLG., LGTS& DIFFUSERS FLR 9 A-00783BK-05HRO05/22/96	0	0	0	0	506,630
REPAINT & REPAIR INTERIOR -- PUBLIC SPACES A-00783BK-16AJP04/27/99	0	0	307,340	0	0
<u>THE CAPITOL</u>					
DOOR HARDWARE REPLACEMENT A-00744BI-08RES12/12/07	0	27,780	0	0	0
<u>TRAMMELL BLDG</u>					
REPAIR & REPAINT RESTROOMS FINISHES A-00779BJ-01DMS09/29/06	15,500	0	0	0	0

Projects Total:	92,262	455,465	697,490	205,127	506,630
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BP** **Plumbing**
LAS/PBS Budget Entity: **083400**
Appropriation Category: **083400** **BP**

Fund: 2696
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>GRIZZLE BLDG</u>					
DRINKING FOUNTAIN REPLACEMENT A-03032BM-01DMS08/13/07	18,550	0	0	0	0
<u>HURSTON S TOWER</u>					
PLUMB REPLACEMENT A-01965BP-06ADR01/15/08	0	10,204	0	0	0
<u>PARKING GARAGE # 63</u>					
FLOOR DRAIN ADDITIONS G-02297BN-01DMS08/13/07	52,497	0	0	0	0
<u>PEPPER BLDG</u>					
WATER VALVE RELOCATION A-02330BM-01DMS08/09/07	30,861	0	0	0	0
Projects Total:	101,908	10,204	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BR	Roof	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>CCOC DEPT OF HEALTH # 1</u>					
ROOF REPAIRS @ LOAD DOCK A-03916BD-01DMS04/17/06	9,895	0	0	0	0
<u>DEP LAB COMPLEX</u>					
ROOFING REPLACEMENT BLDG A, B & C A-02300BD-01DMS06/27/04	0	250,000	0	0	0
<u>DIMICK BLDG</u>					
ROOFING REPLACEMENT A-00776BD-01DMS05/31/07	0	681,320	0	0	0
<u>EXECUTIVE OFFICE / DOE CHILD CARE</u>					
REPLACE ROOF A-00767BD-01DMS02/11/09	61,700	0	0	0	0
<u>FORT PIERCE R S C</u>					
ROOF REPLACEMENT A-03031BD-01DMS12/06/07	0	400,000	0	0	0
<u>HISTORIC CAPITOL</u>					
REPLACE COPPER DOME ROOF A-00758BD-01CMM06/13/05	227,554	0	0	0	0
<u>JACKSONVILLE RSC A</u>					
GUTTER REPAIRS A-03027BD-02EHS06/08/04	7,461	0	0	0	0
GUTTER REPAIRS A-03027BD-03EHS06/08/04	6,364	0	0	0	0
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
REPAIR LEAKING GUTTERS A-03617BD-01DMS04/11/08	0	35,000	0	0	0
<u>OPA-LOCKA RSC SOUTH</u>					
ROOF CLEANING A-04027BD-01DMS03/10/08	0	16,200	0	0	0
<u>SONY BLDG</u>					
REPLACE 2ND LEVEL ROOF A-03882BD-01DMS03/11/08	0	368,700	0	0	0
<u>TRAMMELL BLDG</u>					
REPLACE ROOF AT ANNEX BUILDING A-00779BD-01DMS02/15/08	320,000	0	0	0	0
<u>TWIN TOWERS</u>					
ROOF REPLACEMENT A-00773BD-01DMS06/24/02	0	0	461,000	0	0
Projects Total:	632,974	1,751,220	461,000	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: **BS** **Structural**
LAS/PBS Budget Entity: **083400**
Appropriation Category: **083400** **BS**

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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>ALACHUA RSC EAST</u>					
FLOOR REPAIRS A-04069BB-01EHS07/17/07	11,130	0	0	0	0
<u>ALACHUA RSC NORTH</u>					
FLOOR REPAIRS A-04068BB-01EHS03/09/05	11,130	0	0	0	0
<u>PARKING GARAGE # 2</u>					
EXPANSION JOINT REPAIR G-01795BB-02DMS08/13/07	0	19,766	0	0	0
<u>PARKING GARAGE C</u>					
REPAIR EXPANSION JOINTS G-01793BQ-01DMS04/30/07	14,835	0	0	0	0
<u>THE CAPITOL</u>					
JOINT REPAIR @ FRONT PLAZA A-00744BQ-01DMS03/06/09	185,000	0	0	0	0
Projects Total:	222,095	19,766	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
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Department of Management Services -- Division of Real Estate Development and Management

Building System: **BX** Envelope Fund: 2696
 LAS/PBS Budget Entity: **083400** Printed: 09/14/09
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>COLLINS BLDG</u>					
WINDOW REPLACEMENT A-00765BE-01EHS04/21/99	0	0	0	0	841,094
EXT WALL SEALANT A-00765BX-01RES03/02/05	0	0	0	400,000	0
<u>DAYTONA BEACH R S C</u>					
EXTERIOR DOOR REPLACEMENTS A-02298BF-01DMS06/11/07	43,180	0	0	0	0
<u>DIMICK BLDG</u>					
AUTOMATIC DOOR REPLACEMENTS A-00776BF-01DMS02/15/08	0	0	0	60,000	0
MISC. EXTERIOR REPAIRS A-00776BQ-01DMS03/10/08	0	12,365	0	0	0
<u>DOUGLAS BLDG</u>					
REPLACE CRACKED / FAILED EXT. GLASS A-00771BC-01DMS05/27/0	98,549	0	0	0	0
<u>ELLIOTT BLDG</u>					
WINDOW REPLACEMENT A-00777BI-01RES02/20/08	0	11,118	0	0	0
<u>EXECUTIVE OFFICE / DOE CHILD CARE</u>					
EXTERIOR & WALKWAY REPAIRS A-00767BQ-01DMS05/22/06	0	0	0	12,364	0
<u>FDLE MAIN</u>					
EXT PAINTING A-02779BB-01DMS08/13/07	0	0	0	40,716	0
<u>FDLE MIAMI REGIONAL OPS_CTR</u>					
HURRICANE SHUTTERS FOR MAIN ENTRANCES A-04176BF-01DMS02/05/08	0	41,350	0	0	0
<u>FLETCHER BLDG</u>					
EXT PAINT A-00757BC-04ACK04/22/03	0	184,572	0	0	0
<u>FORT PIERCE R S C</u>					
ELECTRONIC FOLDING DOOR REPLACEMENT A-03031BF-01DMS12/06/07	0	5,000	0	0	0
<u>GORE BLDG</u>					
EXTERIOR REPAIRS & WATERPROOFING A-00782BC-01DMS04/14/04	0	0	300,000	0	0
<u>GOVERNOR'S MANSION</u>					
PAINT AND CAULK EXTERIOR A-01911BC-01DMS06/14/05	0	0	80,100	0	0
WINDOW SASH REPAIRS A-01911BE-01DMS05/23/04	0	0	250,000	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
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Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund: 2696
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Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>HOLLAND BLDG</u>					
LOAD DOCK & PARKING AREA REPAIRS A-00762BB-01DMS02/14/06	15,450	0	0	0	0
<u>HOUSE OFFICE BLDG</u>					
PRESSURE WASH EXTERIOR A-00746BC-01DMS03/06/09	61,650	0	0	0	0
<u>LARSON BLDG</u>					
EXT PAINT & CLEANING A-00766BC-03ACK04/17/97	0	184,572	0	0	0
WINDOW SCREEN REPAIR A-00766BE-02RES04/14/05	0	38,200	0	0	0
<u>MONROE CO RSC</u>					
HURRICANE SHUTTERS RENOVATION A-03026BE-02AJP05/27/98	0	10,883	0	0	0
<u>OPCON</u>					
EXTERIOR REPAIR A-01999BQ-01DMS05/22/06	12,500	0	0	0	0
<u>PARKING GARAGE # 29</u>					
EXTERIOR REPAIRS G-02546BQ-01DMS06/07/07	0	45,167	0	0	0
<u>PARKING GARAGE # 30</u>					
PRECAST REPAIR G-02545BC-01DMS06/07/07	0	23,157	0	0	0
<u>PARKING GARAGE C</u>					
PAINT & SEAL GARAGE DECKS G-01793BQ-01DMS08/13/07	0	0	154,000	0	0
<u>PARKING GARAGE D</u>					
CLEAN & SEAL PARKING GARAGE G-01796BQ-01DMS08/13/07	0	0	50,075	0	0
<u>PEPPER BLDG</u>					
EXT SEALING A-02330BC-01GEM04/28/98	0	200,900	0	0	0
WINDOW GASKET AND CAULKING REPLACEMENT A-02330BE-01DMS05/22/09	0	219,450	0	0	0
<u>SENATE OFFICE BLDG</u>					
PRESSURE WASH EXTERIOR A-00753BC-01DMS03/06/09	61,650	0	0	0	0
<u>THE CAPITOL</u>					
EXT WALL SEALANT A-00744BC-01CMM04/18/03	0	0	0	552,700	0
<u>TURLINGTON EDUCATION</u>					
EXTERIOR WALL REPAIRS / REPLACEMENT A-00095BC-01DMS02/11/09	6,190	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/14/09
Appropriation Category:	083400	BX	Page:	3 of 3

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
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TWIN TOWERS

ENTRANCE DOORS REPLACEMENT A-00773BF-04AJP05/01/00	0	9,253	0	0	0
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Projects Total:	299,169	985,987	834,175	1,065,780	841,094
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CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	GL	General	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/18/09
Appropriation Category:	083400	GL	Page:	1 of 1

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>09003 - STATE WIDE</u>					
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/09/08	0	0	0	475,860	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/25/07	0	0	463,805	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/27/05	436,033	0	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/06	0	457,023	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/09	0	0	0	0	463,530
Projects Total:	436,033	457,023	463,805	475,860	463,530

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	MR	Major Repair	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/14/09
Appropriation Category:	083400	MR	Page:	1 of 1

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<u>TRAMMELL BLDG</u>					
HVAC RENOVATION (PHASE 2 OF 4) A-00779BO-01DMS08/13/03	0	0	0	0	864,958
HVAC RENOVATION (PHASE 1 OF 4) A-00779BO-02HRO05/12/99	0	0	0	0	864,958
Projects Total:	0	0	0	0	1,729,916

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2010-15 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System:	LE	Enviromental	Fund: 2696
LAS/PBS Budget Entity:	083286		Printed: 09/14/09
Appropriation Category:	083286	LE	Page: 1 of 1

Building and Project	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
09002 - STATE WIDE					
ENVIRONMENTAL PROJECTS CONTINGENCY A-09002BZ-01DMS06/09/08	0	0	0	250,000	0
ENVIRONMENTAL PROJECTS CONTINGENCY A-09002BZ-01DMS06/25/07	0	0	250,000	0	0
ENVIRONMENTAL PROJECTS CONTINGENCY A-09002BZ-01DMS06/29/06	0	250,000	0	0	0
ENVIRONMENTAL PROJECTS CONTINGENCY A-09002BZ-01DMS06/29/09	0	0	0	0	250,000
Projects Total:	0	250,000	250,000	250,000	250,000