

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	AG FCO PLAN FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT	AG FCO PLAN FY 2024-25 POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
FIXED CAPITAL OUTLAY											080000	
ADD & IMPRV/VETERANS' HOME											080007	
GENERAL REVENUE FUND		2,782,500									1000	
FEDERAL GRANTS TRUST FUND		5,167,500									2261	
TOTAL APPRO.....		7,950,000										5
MAINT/REP/RES FAC/VETERANS											080859	
GENERAL REVENUE FUND.....		2,000,000	2,000,000		2,000,000		2,000,000		2,000,000		1000	3
TOTAL: VETERANS' HOMES BY FUND											50100100	
GENERAL REVENUE FUND		4,782,500	2,000,000		2,000,000		2,000,000		2,000,000		1000	
FEDERAL GRANTS TRUST FUND		5,167,500									2261	
TOTAL BUREAU.....		9,950,000	2,000,000		2,000,000		2,000,000		2,000,000			