



LEGISLATIVE BUDGET REQUEST 2020-2021

**CIP-A Leased Space:
Current Usage and Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
0	148,118	14,661	66,031	66,031	62,301	62,301	62,301
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 224%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$0	\$1,811,713	\$128,634	\$1,822,096	\$1,697,702	\$1,708,086	\$1,713,278	\$1,713,278
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ? None							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2019