

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
TRANSPORTATION, DEPT OF						55000000	
TRANSP SYSTEMS OPERATIONS						55150000	
<u>PGM: HIGHWAY OPERATIONS</u>						55150200	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	5,840,781	3,364,616	4,400,014	6,112,522	4,472,334	2540	6 & 10
MAJ REP,RENO & IMP/MAJ INS						083258	
ST TRANSPORT (PRIMARY) TF.....	1,584,989					2540	5
ENVIRON SITE RESTORATION						088763	
ST TRANSPORT (PRIMARY) TF.....	340,000	335,000	335,000	325,000	320,000	2540	14
TOTAL: PGM: HIGHWAY OPERATIONS						55150200	
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	7,765,770	3,699,616	4,735,014	6,437,522	4,792,334	2540	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						55150500	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	2,138,630	3,200,249	2,278,320	305,000	1,657,500	2540	6 & 10
FLORIDA'S TURNPIKE SYSTEMS						55180000	
<u>FL'S TURNPIKE ENTERPRISE</u>						55180100	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
TURNPIKE GEN RESERVE TF.....	556,500	529,360	183,500	444,312	732,000	2326	6
TOTAL: TRANSPORTATION, DEPT OF						55000000	
BY FUND							
TURNPIKE GEN RESERVE TF	556,500	529,360	183,500	444,312	732,000	2326	
ST TRANSPORT (PRIMARY) TF	9,904,400	6,899,865	7,013,334	6,742,522	6,449,834	2540	
TOTAL DEPARTMENT.....	10,460,900	7,429,225	7,196,834	7,186,834	7,181,834		