



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

September 16, 2019

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol

Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2020-21 through Fiscal Year 2024-25 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 19, 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (Buildings and Grounds) Legislative Budget Request of \$10,460,900 for the 2020-21 fiscal year.

- \$5,961,851 is requested for department-wide needs to fund life safety, environmental, Americans with Disabilities Act (ADA) or building critical projects in the buildings and grounds category of Minor Renovations, Repairs and Improvements-Statewide.
- \$2,574,060 is requested for new minor construction and building modification projects in the minor renovations/repairs category necessary to protect and preserve assets from damage and for additional space needs.
- \$340,000 is requested in the Environmental Site Restoration category to continue funding the cleanup of contaminated soil and groundwater at various department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition.
- \$1,584,989 is requested for the critical re-design and replacement of a failing HVAC system at the Bartow Materials Laboratory.

This submission has been approved by Kevin J. Thibault, P.E., Secretary of
Transportation.

Sincerely,


Mechelle Marcum
Budget Officer

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