

State Courts System

Five Year New Construction and Non-Structural Capital Improvement Plan: 2020-21 through 2024-25

CIP-3
Project Explanation
District Court of Appeal

CIP-3: Short-Term Project Explanation

Agency:	State Courts System	Agency Priority:	
Budget Entity and Budget Entity Code:	Second District Court of Appeal	Project Category:	SPJC
Appropriation Category Code:		LRPP Narrative Page:	
PROJECT TITLE:	Second District Court of Appeal Funding Request for Site Consolidation, Design		
Statutory Authority:	Capital Facilities Planning and Budgeting Act (Section 216.015-016)		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Judicial 31	240	1	117
			59,000
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Judicial 31	59,000		73,000
			tbd
			tbd
			tbd
Schedule of Project Components	FY 2020-21	FY 2021-22	FY 2022-23
	FY 2023-24	FY 2024-25	
I. Basic Construction Costs	\$	\$	\$
	\$	\$	\$
a. Construction Cost	12,469,898	25,837,473	
b. Permits, Inspections, Impact Fees	615,532		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)	833,451		
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)		100,000	
h. Other	369,184		
Subtotal:	\$14,288,065	\$ 25,937,473	\$
			\$

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		4,200,000				
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		2,223,660	614,108			
3) On-site representatives						
4) Testing/Surveys		15,800				
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		6,439,460	614,108			
3. All Costs (1 + 2)		20,727,525	29,056,990			
4. DMS Fee		272,475	338,010			
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$21,000,000	\$ 29,395,000	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue Trust Funds				General Revenue Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$